

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
1996-97 To 1998-99

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF SECONDARY EDUCATION
& HIGHER EDUCATION)
PLANNING & MONITORING
NEW DELHI
2000

PROJECT STAFF

SHRI MOHAN SINGH	DEPUTY SECRETARY
SMT. RATNA CHAUDHURI	ASSISTANT DIRECTOR
SHRI RADHEY SHYAM	STAT. INVESTIGATOR GRADE I
SHRI V.S. NAGAR	STAT. INVESTIGATOR GRADE I
SHRI SANJAY VASHIST	COMPUTOR
SHRI ANIRUDDH PANT	L.D.C.

N.I.C. STAFF

MRS. J.R.D. KILAY	TECHNICAL DIRECTOR
SHRI HARVINDER SINGH	SR. SYSTEM ANALYST

CONTENTS

A.	Introduction	1
	Analysis of Budget Expenditure	4
	Relationship between Budgeted Expenditure on Education and National Income.	8
	Budgeted Expenditure on Education (Capital Accounts)	8
	Budgeted Expenditure on Education; Revenue, Capital and Loans & Advances	10
B.	Analytical Tables No.1 to 9	
Table 1	Budgeted Expenditure on Education by Education Department and other Departments.	
Table 2	Budgeted Expenditure on Education by Education Department vis-à-vis total Budget.	
Table 3	Budgeted Expenditure by Education Department and other Departments (Revenue Account) Plan, Non Plan.	
Table 4	Plan and Non Plan Budgeted Expenditure by Education Department with percentage.	
Table 5	Total Budget Provision for Education and Training 1998-99 (Revenue Account).	
Table 6	Budgeted Expenditure on Education Department by Centre (Revenue Account).	
Table 7	Relationship between Budgeted Expenditure on Education and Net Domestic Product of States/UTs.	
Table 8	Total budgeted Expenditure (Capital Account and Loans) on Education by Education Department.	
Table 9	Percentage of Capital Expenditure on Education to Total budget (Capital Account) State-wise.	

C. Statistical Statements No. 1 to 33

Statement No.1	Budgeted Provision for Education & Training at the Centre (Revenue Account) 1996-97 to 1998-99.	1
Statement No.2	Budgeted Expenditure on Education, Training by Education and other departments (Revenue Account) 1996-97 to 1998-99.	5
Statement No.3	Plan and Non-Plan Budget Provision for Education by all departments (Revenue Account) 1996-97 to 1998-99.	8
Statement No.3A	Percentage share of total Plan and Non-Plan Budgeted Expenditure on Education Department in the total State Plan and Non-Plan Budgeted Expenditure (Revenue Accounts) 1996-97 to 1998-99.	11
Statement No.3B	Percentage share of Total Plan and Non-Plan Budgeted Expenditure on Education and other departments in the total State Plan & Non-Plan Budgeted Expenditure (Revenue Account) 1996-97 to 1998-99	12
Statement No.4	Total State Budget and Budgeted Expenditure on Education and Training (Revenue Account) 1996-97 to 1998-99.	13
Statement No.5	Plan and Non-Plan Budgeted Expenditure on Education by Education Departments (Revenue Account) 1996-97 to 1998-99.	14
Statement No.6	Total Plan Budgeted Expenditure on education and Training by all departments (Revenue Accounts) 1996-97 to 1998-99.	17
Statement No.7	Plan and Non-Plan Budgeted Expenditure on Elementary Education (Revenue Account) for 1996-97 to 1998-99.	18

Statement No.8	Plan and Non-Plan Budgeted Expenditure on Elementary Education by Sub heads (Revenue Account) for 1996-97 to 1998-99.	19
Statement No.9	Plan and Non-Plan Budgeted Expenditure on Secondary Education (Revenue Account) for 1996-97 to 1998-99.	28
Statement No.10	Plan and Non-Plan Budgeted Expenditure by sub heads on Secondary Education 1996-97 to 1998-99.	29
Statement No.11	Plan and Non-Plan Budgeted Expenditure on Adult Education (Revenue Account) for 1996-97 to 1998-99.	38
Statement No.12	Plan and Non-Plan Budgeted Expenditure on Adult Education by sub-heads (Revenue Accounts) for 1996-97 to 1998-99.	39
Statement No.13	Plan and Non-Plan Budgeted Expenditure on University and other Higher Education (Revenue Accounts) for 1996-97 to 1998-99.	44
Statement No.14	Plan and Non-Plan Budgeted Expenditure on University and other Higher Education by Sub-Heads (Revenue Accounts) for 1996-97 to 1998-99.	45
Statement No.15	Plan and Non-Plan Budgeted Expenditure on Technical Education (Revenue Accounts) for 1996-97 to 1998-99.	51
Statement No.16	Plan and Non-Plan Budgeted Expenditure on Technical Education by Sub-Heads (Revenue Accounts) for 1996-97 to 1998-99.	52
Statement No.17	Plan and Non-Plan Budgeted Expenditure on Physical Education (Revenue Account) for 1996-97 to 1998-99.	61
Statement No.18	Plan and Non-Plan Budgeted Expenditure on Physical Education by Sub-Heads (Revenue Account) for 1996-97 to 1998-99.	62
Statement No.19	Plan and Non-Plan Budgeted Expenditure on other General Education Programme (Revenue Accounts) for 1996-97 to 1998-99.	63

Statement No.20	Plan and Non-Plan Budgeted Expenditure on other General Education Programme by Sub-Heads (Revenue Accounts) for 1996-97 to 1998-99.	64
Statement No.21	Plan and Non-Plan Budgeted Expenditure on Language Development (Revenue Accounts) for 1996-97 to 1998-99.	69
Statement No.22	Plan and Non-Plan Budgeted Expenditure on Language Development by Sub-Heads (Revenue Accounts) for 1996-97 to 1998-99.	70
Statement No.23	Budgeted Expenditure on Education of the Education Departments according to heads of charges (Revenue Accounts) for 1996-97 (Actuals).	75
Statement No.23A	Capital Account for 1996-97 (Actuals) (Statewise).	76
Statement No.23B	Loans & Advances 1996-97 (Actuals) (Statewise).	77
Statement No.24	Budgeted Expenditure on Education of the Education Departments according to Heads of charges (Revenue Accounts) for 1997-98 (Revised Estimates).	78
Statement No.24A	Capital Account 1997-98 (Revised Estimates) (Statewise).	79
Statement No.24B	Loans & Advances 1997-98 (Revised Estimates) (Statewise).	80
Statement No.25	Budgeted Expenditure on Education of the Education Department according to Heads of charges (Revenue Account) for 1998-99 (Budget Estimates).	81
Statement No.25A	Capital Account 1998-99 (Budget Estimates) (Statewise).	82
Statement No.25B	Loans & Advances 1998-99 (Budget Estimates) (Statewise).	83
Statement No.26	Sectorwise Plan and Non-Plan Actual Expenditure of Education of States/UTs and Centre (Revenue Account) for 1996-97.	84

Statement No.27	Sectorwise Plan and Non-Plan Revised Estimates for Education Departments of States/UTs and Centre (Revenue Account) for 1997-98.	85
Statement No.28	Sectorwise Plan and Non-Plan Budget Estimates for Education in States/UTs and Centre (Revenue Account) for 1998-99.	86
Statement No.29	Budgeted Expenditure on Education of Education Department (Capital Account) for 1996-97 (Actuals).	87
Statement No.30	Budgeted Expenditure on Education of Education Department (Capital Accounts) for 1997-98 (Revised Estimates).	88
Statement No.31	Budgeted Expenditure on Education of Education Department (Capital Account) for 1998-99 (Budget Estimates).	89
Statement No.32	Budget Provision for Centre and State/UTs Education Departments under Revenue Account, Capital Accounts and Loans and Advances for 1998-99.	90
Statement No.33	Total Budget (Plan and Non-Plan) Centre & States/UTs for the year 1996-97 to 1998-99.	92

INTRODUCTION

This publication brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the years 1996-97 to 1998-99.

Source

The data contained in this publication have been compiled from the Demand for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Department of Education also incur some expenditure on education, it is desirable to add the budget estimates of these departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1998-99 by education departments for the States/UTs and the Centre works out to Rs.50241.19 crore (Rs.43194.38 crore in State Sector and Rs.7046.81 crore in the Central sector) which is 18.6% more than the revised estimates of Rs.42366.16 crore for 1997-98. This amount constitutes 11.38% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts(including loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and

loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and Rs.0.03 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1998-99 of the State Education Departments and the Education Department of the Centre works out to Rs.50533.47 crore which is 9.16% of the total budget estimates.

The total budget provisions for 1998-99 made by the departments other than Education works out to Rs.10615.33 crore. According to the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs.60856.52 crore which is 13.8% of the total budget of the Centre and the States for 1998-99 (22.8% for the State sector and 5.0% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENT**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1996-97(Actual)	2496.75	1175.36	3672.11	67.99
1997-98(RE)	3350.44	1365.40	4715.84	71.05
1998-99 (BE)	4244.17	2802.64	7046.81	60.23
STATES/UTs				
1996-97 (Actual)	4097.49	28602.04	32699.53	12.53
1997-98 (RE)	4264.20	33386.12	37650.32	11.33
1998-99 (BE)	4781.94	38412.44	43194.38	11.07
TOTAL (CENTRE +STATES/UTs)				
1996-97 (Actual)	6594.24	29777.40	36371.64	18.13
1997-98 (RE)	7614.64	34751.52	42366.16	17.97
1998-99 (BE)	9026.11	41215.08	50241.19	17.97

About 60.2% of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 11.1%. Elementary Education accounted for 48.7% of the total expenditure on education in 1998-99 followed by Secondary Education 30.0%. The share of University & Higher Education and Technical Education was 13.5% and 4.2% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1998-99 (BE)**

(Rs.in crores)

Sector	Plan Amount	Plan %age share	Non-Plan Amount	Non-Plan %age Share	Total Amount	Total %age Share
1.	2.	3.	4.	5.	6.	7.
1.Elementary Education	5064.53	56.11	19391.71	47.05	24456.24	48.68
2.Secondary Education	1708.22	18.93	13404.19	32.52	15112.41	30.08
3.Adult Education	189.88	2.10	68.06	0.17	257.94	0.51
4.Language Development	74.63	0.83	175.88	0.43	250.51	0.50
5.University and Hr. Education	804.14	8.91	5967.05	14.48	6771.19	13.48
6.Technical Education	849.87	9.42	1280.60	3.11	2130.47	4.24
7.General Education	320.90	3.56	893.17	2.17	1214.07	2.42
8.Physical Education	13.94	0.15	34.42	0.08	48.36	0.10
Total Education	9026.11	100.00	41215.08	100.00	50241.19	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1998-99 for education and training has gone up to Rs.61148.80 crore (Rs.60856.52 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans and Advances), forming 11.08% of the total budget provisions. Percentage provision for education and training for respective accounts and 13.78% under Revenue Account, 0.46% under Capital Account and 0.02% under Loans and Advances.

Actual expenditure for 1996-97, Revised Estimates 1997-98 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1998-99 have been given in Table (2).

The total expenditure on education during the year 1996-97 (Actuals) provided by the education departments of Centre and States under all the three accounts, (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.36691.30 crore (Rs.3672.11 crore for Centre and Rs.33018.69 crore for States) forming 8.99% of the total expenditure on all the three accounts. Out of this amount, Rs.36371.64 crore under Revenue Account, Rs.313.19 crore under capital Account (outside Revenue Account) and Rs.6.47 crore under Loans and Advances. Corresponding percentage of these accounts of respective total expenditure are 11.04%, 0.78% and 0.02%.

Revised Estimates of 1997-98 provided by education departments of the Centre and States rose to Rs.42740.61 crore (Rs.4716.65 crore for Centre and Rs.38023.96 crore for States constituting 8.89% of total Revised Estimates on all the three accounts. This amount comprised of Rs.42366.16 crore under Revenue Account, Rs.356.17 crore under capital Account and Rs.18.28 crore under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.13%, 0.67% and 0.04%.

Budget Estimates 1998-99 for education by the education departments of Centre and States under all the three accounts rose to Rs.50533.47 crore (Rs.7046.84 crore for Centre and Rs.43486.63 crore for States). This amount consists of Rs.50241.19 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.38%, 0.46% and 0.02%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan

and Non-Plan provisions for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1996-97 under Revenue Account amounted to Rs.43896.48 crore, comprising of Rs.36371.64 crore by education departments and Rs.7524.84 crore by other departments. The total expenditure on education constituted 13.33% of the total respective expenditure Revenue Account (excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.6314.33 crore (Rs.4579.19 crore for Plan and Rs.1735.14 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.97% of total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Posts & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.37582.15 crore (Rs.5726.18 crore for Plan and Rs.31855.97 crore for Non-Plan) and formed 22.05% the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1997-98 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.51930.56 crore, comprising Rs.42366.16 crore by education departments and Rs.9564.40 crore by other departments. The total Revised Estimates for education formed 13.64% of the total Revised Estimates expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.7859.35 crore (Rs.5418.40 crore for Plan and Rs.2440.95 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 4.31% (15.0% for plan and 1.67% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.44071.21 crore (Rs.6402.59 crore for Plan and Rs.37668.62 crore for Non-Plan) forming 22.20% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.60856.52 crore comprising Rs.50241.19 crore by education departments and Rs.10615.33 crore by other departments for the year 1998-99. The total budget for education departments constitutes 13.78% of the total respective budget (Revenue Account excluding railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.10503.44 crore, comprising Rs.6866.25

crore for plan and Rs.3637.19 crore for Non-Plan. The Central budget for education including training (formal & informal) constitutes 5.0% (15.7% for Plan and 2.2% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1998-99.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.50353.08 crore (Rs.7022.28 crore for plan and Rs.43330.80 crore for Non-Plan constituting 21.75% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1996-97, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.36371.64 crore, comprising Rs.6594.23 crore for Plan and Rs.29777.41 crore for Non-Plan forming 11.04% of the total expenditure of all sectors (excluding railways and Posts & telegraphs). The Central expenditure for education department was Rs.3672.11 crore (Rs.2496.75 crore Plan and Rs.1175.36 crore for Non-Plan) whereas expenditure for States/Union Territories was Rs.32699.53 crore, Rs.4097.48 crore for Plan and Rs.28602.05 crore for Non-Plan).

Revised Estimates of 1997-98 provided by education departments of Centre and States rose to Rs.42366.16 crore (Rs.7614.64 crore for Plan and Rs.34751.52 crore for Non-Plan) constituting 11.13% of the total Revised Estimates of all sectors (excluding Railways and Post & telegraphs). The Revised Estimates for the Central education department were Rs.4715.84 crore (Rs.3350.44 crore for plan and Rs.1365.40 crore for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.37650.32 crore (Rs.4264.20 crore for Plan and Rs.33386.12 crore for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.28% while it was 0.93% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1998-99 amounted to Rs.50241.19 crore, comprising Rs.9026.11 crore for Plan and Rs.41215.8 crore for Non-Plan forming 11.38% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.7046.81 crore (Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan) whereas budget provision for States/Union Territories is Rs.43194.38 crore (Rs.4781.94 crore for Plan and Rs.38412.44 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 9.70%, while it was 1.69% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1998-99.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.10503.44 crore in 1998-99 constitutes 5% of the total central budget. The corresponding percentage of budget provision worked out to 3.97% in 1996-97 and 4.31% in 1997-98.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs.7046.81 crore comprising of Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan. This amount includes Rs.1787.21 crore (Rs.784.52 crore for Plan and Rs.1002.69 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) indicates that in 1998-99 a major share of Rs.2780.03 crores or 39.45% of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.2234.52 crores or 31.7%. A lion's share of Rs.1770.10 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.922.89 crore or 13.10%, Rs.877.98 crore or 12.46% for Technical Education and Rs.97.35 crore forming 1.38% for Adult Education and Rs.68.75 crores or 0.97% for Language Development Programmes, Rs.64.69 crores or 0.92% for General including research, scholarships, international co-operation and Rs.0.60 crores forming 0.01% for Physical Education for promotion of yoga.

1998-99 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	2780.03	39.45
2. University & Higher Education	2234.52	31.71
3. Secondary Education	922.89	13.10
4. Technical Education	877.98	12.46
5. Adult Education	97.35	1.38
6. Language Development	68.75	0.97
7. General	64.69	0.92
8. Physical Education	0.60	0.01
Total	7046.81	100.0

Besides, the Education Department, other Central Ministries and Departments (Ministry of Agriculture Rs.66.28 crore, Ministry of environment and Forests Rs.20.42 crore, Ministry of Health and Family Welfare Rs.667.93 crore, Ministry of Home Affairs Rs.140.24 crore, Ministry of Information and Broadcasting Rs.45.12 crore, Ministry of Urban Affairs & Employment Rs.2.49 crore, Ministry of Water Resources Rs.2.05 crore, Ministry of Social Justice & Employment Rs.403.59 crore, Ministry of Civil Aviation and Tourism Rs.19.09 crore, Ministry of Railways Rs.75.90 crore, Ministry of Surface Transport Rs.8.32 crore, Department of Culture, Rs.301.02 crore, Department of Ocean Development Rs.0.20 crore, Department of Youth Affairs and Sports Rs.210.91 crore, Department of Women and child Development Rs.1274.23 crore, Ministry of Industry Rs.18.74 crore etc.) have made budget provision for education during 1998-99. This information is given in statement No.1

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1997-98 formed 26.58% of the total Net Domestic Product (NDP), only 2.96% of the NDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.63%. State-wise position for the year 1996-97 and 1997-98 is given in table 7.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). A provision of Rs.0.02 crore under capital account (outside Revenue Account) and of Rs.0.01 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A./C of the Centre during 1998-99 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.284.62 crore and Rs.7.66 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1996-97(Actuals) which amounted to Rs.313.19 crore constituting 1.27% of the total capital account outside Revenue Account. Among States, this percentage is highest in case of Arunachal Pradesh 6.33 lowest (negligible in Bihar, Punjab and Tamil Nadu). Among Union Territories, this percentage is in the range of 2.42% for Pondicherry and 21.92% in Dadra & Nagar Haveli.

During 1996-97 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.5.97 crore forming 0.06% of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Goa 3.39% and the lowest in Andhra Pradesh, Jammu & Kashmir, Karnataka and Tamil Nadu. Arunachal Pradesh, Assam, Bihar, Gujarat, Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal have no provision of loans. No Union Territory has provided loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 1997-98 which increased to Rs.355.37 crore forming 1.11% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.04% in Orissa to 5.09% in Goa. Among Union Territories the highest percentage is observed in Daman & Diu 14.95% and the lowest in Pondicherry 1.76%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.18.27 crore or 0.16% of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Tamil Nadu 1.71% and lowest in the case of Andhra Pradesh, Assam, Goa, Karnataka, Kerala and Orissa. States like Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizorma, Nagaland, Pubjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02% in Dadra & Nagar Haveli. In Chandigarh, this percentage is 100%. Other Union Territories have made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1998-99 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.284.60 crore forming 0.83% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Sikkim 3.53% and the lowest in the case of Orissa 0.11%. Among Union Territories, it ranges from 1.90% in Pondicherry to 13.01% in Dadra & Nagar Haveli.

Provision of Rs.7.66 crore is made for loans for education by education departments of all States/UTs taken together constituting 0.07% of the total loans and advances for all departments. No provision for loans is made in Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tripura and West Bengal. Among the States, the highest percentage provision is made by Andhra Pradesh 0.49% and the lowest by Gujarat 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu, Lakshadweep, Delhi and Pondicherry.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the year 1996-97 (Actuals), 1997-98 (Revised estimates) and 1998-99 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1998-99 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from columns (3,6 & 9) of this Statement that during 1998-99 the total budget provision for education by education departments of all States/UTs and at the Centre under Revenue Account, Capital Account (Outside Revenue Account) and Loans and Advances. Col.(3) of the Statement indicates total Revenue Account for education departments Rs.50241.19 crore which comprises Rs.42053.30 crore for States, Rs.1141.08 crore for Union Territories and Rs.7046.81 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.5086.31 crore is proposed by Uttar Pradesh followed by Maharashtra Rs.4484.51 crore and Tamil Nadu Rs.3500.78 crore.

Similarly under Col.(6), total capital expenditure on education comes to Rs.284.62 crore comprising Rs.254.25 crore for State education departments, Rs.30.35 crore for Union Territories education departments and Rs.0.02 crore for the Centre.

A total amount of Rs.7.66 crore is shown as loans for education under col.(9) which includes Rs.7.65 crore for States, Rs.0.0002 crore for Union Territories and Rs.0.01 crore at the Centre.

In terms of percentages, 18.67% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 3.35% is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 11.38%.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 0.82% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.45%.

Share of loans for education by education departments of all States/UTs to the total loans and advances is 0.07 and negligible amount proposed for the Centre. The combined percentage provision for States/UTs and the centre works out to be 0.02%.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.16% (15.68% for States/UTs and 2.57% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and Budget-Estimates for 1998-99.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)											
1996-97 (Actual)				1997-98 (R E)			1998-99 (B E)				
Expenditure on Education				Expenditure on Education			Expenditure on Education				
Education		Other	Total	Education		Other	Total	Education		Other	Total
1	2	3	4	5	6	7	8	9	10		
Centre	Deptt.	Depts.	Total	Deptt.	Depts.	Total	Deptt.	Depts.	Total		
Revenue	3672.11	2642.22	6314.33 (3.97)	4715.84	3143.51	7859.35 (4.31)	7046.81	3456.63	10503.44 (5.00)		
Capital	0.00	0.00	0.00 (0.0)	0.80	0.00	0.80 (0.0)	0.02	0.00	0.02 (0.0)		
Loans and Advances	0.50	0.00	0.50 (0.0)	0.01	0.00	0.01 (0.0)	0.01	0.00	0.01 (0.0)		
Total	3672.61	2642.22	6314.83 (3.10)	4716.65	3143.51	7860.16 (3.29)	7046.84	3456.63	10503.47 (3.83)		
States/UTs											
Revenue	32699.53	4882.62	37582.15 (22.05)	37650.32	6420.89	44071.21 (22.20)	43194.38	7158.70	50353.08 (21.75)		
Capital	313.19	0.00	313.19 (1.27)	355.37	0.00	355.37 (1.11)	284.60	0.00	284.60 (0.83)		
Loans and Advances	5.97	0.00	5.97 (0.06)	18.27	0.00	18.27 (0.16)	7.65	0.00	7.65 (0.07)		
Total	33018.69	4882.62	37901.31 (18.52)	38023.96	6420.89	44444.85 (18.37)	43486.63	7158.70	50645.33 (18.26)		
Total (Centre + States/UTs)											
Revenue	36371.64	7524.84	43896.48 (13.33)	42366.16	9564.40	51930.56 (13.64)	50241.19	10615.33	60856.52 (13.78)		
Capital	313.19	0.00	313.19 (0.78)	356.17	0.00	356.17 (0.67)	284.62	0.00	284.62 (0.46)		
Loans and Advances	6.47	0.00	6.47 (0.02)	18.28	0.00	18.28 (0.04)	7.66	0.00	7.66 (0.02)		
Total	36691.30	7524.84	44216.14 (10.83)	42740.61	9564.40	52305.01 (10.88)	50533.47	10615.33	61148.80 (11.08)		

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

1	(Rs. in crore)									
	1996-97 (Actual)					1997-98 (R E)				
	Total Exp. on		%age of Edu. to		Total	Total Exp. on		%age of Edu. to		Total
	2	3	4	5		6	7	8	9	
Centre	Education	All Sectors	Total	Education	All Sectors	Education	Total	Education	All Sectors	Total
Revenue	3672.11	158933.00	2.31	4715.84	182200.00	2.59	7046.81	210062.00	3.35	
Capital	0.00	15703.94	0.00	0.80	20789.99	0.00	0.02	28167.72	0.00	
Loans and Advances	0.50	29035.31	0.00	0.01	35702.95	0.00	0.01	36241.41	0.00	
Total	3672.61	203672.25	1.80	4716.65	238692.94	1.98	7046.84	274471.13	2.57	
States/UTs										
Revenue	32699.53	170456.92	19.18	37650.32	198528.46	18.96	43194.38	231560.45	18.65	
Capital	313.19	24631.50	1.27	355.37	32061.08	1.11	284.60	34348.99	0.83	
Loans and Advances	5.97	9546.57	0.06	18.27	11322.04	0.16	7.65	11516.29	0.07	
Total	33018.69	204634.99	16.14	38023.96	241911.58	15.72	43486.63	277425.73	15.68	
Total (Centre + States/UTs)										
Revenue	36371.64	329389.92	11.04	42366.16	380728.46	11.13	50241.19	441622.45	11.38	
Capital	313.19	40335.44	0.78	356.17	52851.07	0.67	284.62	62516.71	0.46	
Loans and Advances	6.47	38581.88	0.02	18.28	47024.99	0.04	7.66	47757.70	0.02	
Total	36691.30	408307.24	8.99	42740.61	480604.52	8.89	50533.47	551896.86	9.16	

Table No (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs in crore)										
1996-97 (Actual)										
Expenditure on Education				1997-98 (R E)				1998-99 (B E)		
Expenditure on Education				Expenditure on Education				Expenditure on Education		
Education				Education				Education		
Deptt.	Other	Deptt.	Total	Deptt.	Other	Deptt.	Total	Deptt.	Other	Total
1	2	3	4	5	6	7	8	9	10	10
Centre										
Plan	2496 75	2082 44	4579 19 (14 48)	3350 44	2067 96	5418 40 (15 00)	4244 17	2622 08	6886 25 (15 69)	
Non Plan	1175 36	559 78	1735 14 (1 36)	1365 40	1075 55	2440 95 (1 67)	2802 64	834 55	3637 19 (2 19)	
Total	3672 11	2642 22	6314 33 (3 97)	4715 84	3143 51	7859 35 (4 31)	7046 81	3456 63	10503 44 (5 00)	
States/UTs										
Plan	4097 48	1628 70	5726 18 (19 37)	4264 20	2138 39	6402 59 (17 51)	4781 94	2240 34	7022 28 (17 33)	
Non Plan	28602 05	3253 92	31855 97 (22 61)	33386 12	4282 50	37668 62 (23 26)	38412 44	4918 36	43330 80 (22 68)	
Total	32699 53	4882 62	37582 15 (22 05)	37650 32	6420 89	44071 21 (22 20)	43194 38	7158 70	50353 08 (21 75)	
Total (Centre + States/UTs)										
Plan	6594 23	3711 14	10305 37 (16 84)	7614 64	4206 35	11820 99 (16 26)	9026 11	4862 42	13888 53 (16 48)	
Non Plan	29777 41	3813 70	33591 11 (12 52)	34751 52	5358 05	40109 57 (13 02)	41215 08	5754 91	46967 99 (13 14)	
Total	36371 64	7524 84	43896 48 (13 33)	42366 16	9564 40	51930 56 (13 64)	50241 19	10615 33	60856 52 (13 78)	

Note - Figures in brackets indicate percentage to total budget of all Sectors

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

1	1996-97 (Actual)				1997-98 (R E)				1998-99 (B E)			
	Total Exp. on Educatio by Deptt.		Total Exp. on Educatio by Deptt.		Total Exp. on Educatio by Deptt.		Total Exp. on Educatio by Deptt.		Total Exp. on Educatio by Deptt.		Total Exp. on Educatio by Deptt.	
	2	3	4	5	6	7	8	9	10	11	12	13
Centre												
Plan	2496.75	31635.00	7.89	3350.44	36120.00	9.28	4244.17	43761.00	9.70			
Non Plan	1175.36	127298.00	0.92	1365.40	146080.00	0.93	2802.64	166301.00	1.69			
Total	3672.11	158933.00	2.31	4715.84	182200.00	2.59	7046.81	210062.00	3.35			
States/UTs												
Plan	4097.48	29557.45	13.86	4264.20	36570.36	11.66	4781.94	40518.37	11.80			
Non Plan	28602.05	140899.47	20.30	33386.12	161958.10	20.61	38412.44	191042.08	20.11			
Total	32699.53	170456.92	19.18	37650.32	198528.46	18.96	43194.38	231560.45	18.65			
Total (Centre + States/UTs)												
Plan	6594.23	61192.45	10.78	7614.64	72690.36	10.48	9026.11	84279.37	10.71			
Non Plan	29777.41	268197.47	11.10	34751.52	308038.10	11.28	41215.08	357343.08	11.53			
Total	36371.64	329389.92	11.04	42366.16	380728.46	11.13	50241.19	441622.45	11.38			

Table (5) - Total Budget Provision for Education and Training 1998-99 (Revenue Account)

Source	EDUCATION				TRAINING		Grand Total
	2	3	4	5	6	7	
1	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
Central Govt. (Including Grant-in -aid to States/UTs.)	7046.81 (3.3)	2748.78 (1.3)	9795.59 (4.6)	632.25 (0.3)	75.60 (0.03)	707.85 (0.34)	10503.44 (5.0)
States/UTs.	43194.38 (18.7)	5449.96 (2.4)	48644.34 (21.0)	1670.04 (0.7)	38.70 (0.02)	1708.74 (0.7)	50353.08 (21.75)
Total	50241.19	8198.74	58439.93	2302.29	114.30	2416.59	60856.52

Note - Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

Name of the Schemes	(Rs. in crore)									
	1996-97(Actual)				1997-98 (R.E.)				1998-99 (B.E.)	
	Plan	Non-Plan	Total		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4		5	6	7	8	9	10
1 Secretariat	0.15	10.59	10.74		0.34	16.47	16.81	0.34	18.37	18.71
2. Elementary Education	1560.59	1.08	1561.67		2265.32	1.44	2266.76	2778.53	1.50	2780.03
3. Secondary Education	348.03	369.83	717.86		253.98	451.45	705.43	464.51	458.38	922.89
4. Physical Education	0.11	0.30	0.41		0.05	0.30	0.35	0.30	0.30	0.60
5. University Education	234.23	482.28	716.51		386.60	566.10	952.70	412.74	1821.78	2234.52
6. Adult Education	86.08	2.48	88.56		81.42	3.06	84.48	93.97	3.38	97.35
7. Languages										
A) Hindi	8.70	5.79	14.49		8.81	7.56	16.37	13.25	8.20	21.45
B) M I L	2.24	2.77	5.01		3.98	3.25	7.23	6.95	3.35	10.30
C) Sanskrit	9.49	5.91	15.40		13.46	6.50	19.96	30.00	7.00	37.00
8. Scholarships	0.68	0.78	1.46		0.67	0.63	1.30	2.65	0.61	3.26
9. Book Promotion	1.87	3.31	5.18		4.06	3.87	7.93	6.50	4.31	10.81
10. INC/UNESCO Unit	0.28	5.37	5.65		0.46	5.74	6.20	0.76	7.02	7.78
11. Planning Norms	3.42	0.98	4.40		12.75	1.25	14.00	17.17	1.40	18.57
12. Administration	0.05	0.45	0.50		0.03	3.71	3.74	1.50	4.06	5.56
13. Technical Education	240.83	283.44	524.27		318.51	294.07	612.58	415.00	462.98	877.98
Total - Education	2496.75	1175.36	3672.11		3350.44	1365.40	4715.84	4244.17	2802.64	7046.81

Table No. 6 - Budgeted Expenditure on Education Department by Centre (Revenue Account)

Name of the Schemes	(Rs in crore)									
	1996-97(Actual)				1997-98 (R.E.)				1998-99 (R.E.)	
	Plan	Non-Plan	Total	4	Plan	Non-Plan	Total	7	Plan	Non-Plan
1	2	3	4	5	6	7	8	9	10	11
Elementary Education										
1 Operation Blackboard	291.37	0.00	291.37	301.00	0.00	0.00	301.00	304.00	0.00	304.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	1.00	0.00	0.00	1.00	24.00	0.00	24.00
3 Strengthening of Teachers Training Institutes	87.46	0.00	87.46	89.50	0.00	0.00	89.50	159.00	0.00	159.00
4 Non-formal Education	157.78	0.00	157.78	183.05	0.00	0.00	183.05	309.21	0.00	309.21
5 Shiksha Karmi Project in Rajasthan (EAP)	9.00	0.00	9.00	13.85	0.00	0.00	13.85	16.17	0.00	16.17
6 Mahila Samakhya (EAP)	4.64	0.00	4.64	4.75	0.00	0.00	4.75	7.50	0.00	7.50
7 National Council of Teacher Education	3.00	0.00	3.00	5.70	0.00	0.00	5.70	6.00	0.00	6.00
8 Bihar Education Project										
9 Bal Bhawan Society	2.00	1.08	3.08	2.50	1.44	3.94	6.00	1.50	7.50	
10 Lok Jumbish Project (EAP)	22.20	0.00	22.20	32.66	0.00	32.66	37.50	0.00	37.50	
11 District Primary Education Programme (EAP)	183.16	0.00	183.16	560.89	0.00	560.89	667.00	0.00	667.00	
12 National Programme of Nutritional Support to Primary Education	799.98	0.00	799.98	1070.38	0.00	1070.38	1092.15	0.00	1092.15	
13 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.01	0.00	0.01	10.00	0.00	10.00	
14 National Elementary Education Mission	0.00	0.00	0.00	0.02	0.00	0.02	5.00	0.00	5.00	

Total-Physical Education										
	0.11	0.30	0.41	0.05	0.30	0.35	0.30	0.30	0.60	
University and Higher Education										
1 U G C	184.00	445.03	629.03	323.10	545.00	868.10	323.10	847.00	1170.10	
2 I G N O U	21.11	6.67	27.78	22.00	5.83	27.83	28.00	8.40	36.40	
3 Programmes to strengthen Science Research	17.50	0.00	17.50	28.00	0.00	28.00	28.00	0.00	28.00	
4 Indian Council of Social Science Research	4.50	5.20	9.70	7.65	5.90	13.55	7.00	6.50	13.50	
5 Indian Council of Historical Research	0.50	1.45	1.95	0.65	1.80	2.45	0.75	1.90	2.65	
6 Association of Indian Universities	0.08	0.15	0.23	0.15	0.19	0.34	0.25	0.20	0.45	
7 Establishment of Rural Universities	3.00	0.00	3.00	1.00	0.00	1.00	3.50	0.00	3.50	
8 Dr Zakir Hussain Memorial College Delhi	0.00	0.12	0.12	0.00	0.13	0.13	0.28	0.18	0.46	
9 Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0.00	0.97	0.97	0.01	1.10	1.11	0.01	1.20	1.21	
10 Setting up of Commonwealth University Training of University Administrators	1.10	0.00	1.10	0.00	0.00	0.00	1.00	0.00	1.00	
11 IAS, Shimla	0.20	1.65	1.85	0.50	2.15	2.65	0.90	2.00	2.90	
12 Grants to Institutions of Higher Learning of All India Importance	0.22	0.18	0.40	0.30	0.21	0.51	0.35	0.23	0.58	
13 National Council of Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10	
14 Delinking Degree from jobs (Natona' Evaluation Organisation)	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25	
15 I C P R	2.02	0.68	2.70	0.84	0.83	1.67	1.25	0.92	2.17	
16 Hindi University	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00	
17 Urdu University	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00	
18 Project of History of Indian Science, Philosophy and Culture	0.00	0.00	0.00	0.41	0.00	0.41	0.00	0.00	0.00	
19 Upgradation of Universities/Colleges	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
20 Improvement in salary scale of Univ & college teachers	0.00	0.00	0.00	0.00	1.25	1.25	0.00	951.52	951.52	
21 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - University and Higher Education	234.23	482.28	716.51	386.60	566.10	952.70	412.74	1821.78	2234.52	
Adult Education										
1 Voluntary Organisation	7.29	0.00	7.29	8.00	0.00	8.00	12.00	0.00	12.00	
2 MASS Movement	0.05	0.00	0.05	0.21	0.00	0.21	0.05	0.00	0.05	
3 Post Literacy	17.68	0.00	17.68	24.00	0.00	24.00	29.07	0.00	29.07	

4	Rural Functional Literacy Project	0.32	0.00	0.32	0.40	0.00	0.40	1.00	0.00	1.00
5	Strengthening of Admn. Structure	0.29	0.00	0.29	4.00	0.00	4.00	5.00	0.00	5.00
6	Technology Demonstration Vol Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.42	0.00	0.42	0.59	0.00	0.59	1.00	0.00	1.00
8	Special Project for Eradication of Illiteracy	43.45	0.00	43.45	25.00	0.00	25.00	20.00	0.00	20.00
9	Directorate of Adult Education	11.35	1.15	12.50	12.85	1.52	14.37	15.40	1.77	17.17
10	Grants to Shramik Vidyapeeths	4.04	1.33	5.37	4.50	1.50	6.00	8.00	1.61	9.61
11	Non-formal Education for Women and Girls in Adult Education Programme (EAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Population Education in Adult Education (EAP) Programmes	0.95	0.00	0.95	1.50	0.00	1.50	1.60	0.00	1.60
13	National Institute of Adult Education	0.20	0.00	0.20	0.35	0.00	0.35	0.75	0.00	0.75
13	Cultural Exchange Programme in the field of Adult Education	0.04	0.00	0.04	0.02	0.00	0.02	0.10	0.00	0.10
14	Others	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00
Total - Adult Education		86.08	2.48	88.56	81.42	3.06	84.48	93.97	3.38	97.35
Language Development										
A) Hindi										
1	Directorate of Hindi	2.47	2.82	5.29	3.29	3.66	6.95	4.60	4.01	8.61
2	Commission for Scientific and Technical Terminology	0.55	0.71	1.26	0.60	1.10	1.70	0.65	1.19	1.84
3	Grants to Hindi Shiksha Mandal, Agra	1.28	2.26	3.54	1.92	2.80	4.72	2.00	3.00	5.00
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	4.40	0.00	4.40	3.00	0.00	3.00	6.00	0.00	6.00
Total - Hindi		8.70	5.79	14.49	8.81	7.56	16.37	13.25	8.20	21.45
B) M I L										
5	Regional Language Centre	0.33	1.44	1.77	0.46	1.80	2.26	0.51	1.80	2.31
6	National Council for Promotion of Urdu Language	0.85	0.00	0.85	2.04	0.00	2.04	3.00	0.00	3.00
7	Central Institute of Indian Languages, Mysore, (Bharatiya Bhasha Sansthan)	0.63	1.23	1.86	0.63	1.35	1.98	0.79	1.45	2.24

8	National Council for Promotion of Sindhi Language	0.00	0.00	0.00	0.14	0.00	0.14	0.80	0.00	0.80
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.19	0.00	0.19	0.42	0.00	0.42	0.44	0.00	0.44
10	Financial Assistance to Regional Institutes of English	0.17	0.00	0.17	0.15	0.00	0.15	0.30	0.00	0.30
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.07	0.00	0.07	0.12	0.00	0.12	0.21	0.00	0.21
12	Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.10	0.00	0.10
13	Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.01	0.00	0.01	0.80	0.00	0.80
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books in Regional Languages	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
Total - M I L		2.24	2.77	5.01	3.98	3.25	7.23	6.95	3.35	10.30
C) Sanskrit										
16	Rashtriya Sanskrit Sansthan Tirupathi	4.13	5.91	10.04	4.32	6.50	10.82	8.95	7.00	15.95
17	Grants to Rashtriya Veda Vidya Pratishthan	1.50	0.00	1.50	0.50	0.00	0.50	4.00	0.00	4.00
18	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
19	Development of Sanskrit Education in States/UTs	1.45	0.00	1.45	3.01	0.00	3.01	10.00	0.00	10.00
20	Financial Assistance for Modernisation of Madrasah Education	2.41	0.00	2.41	5.62	0.00	5.62	7.00	0.00	7.00
Total - Sanskrit		9.49	5.91	15.40	13.46	6.50	19.96	30.00	7.00	37.00
Total - Language Development		20.43	14.47	34.90	26.25	17.31	43.56	50.20	18.55	68.75
Scholarships										
1	National Scholarships Schemes	0.44	0.00	0.00	0.44	0.00	0.00	0.75	0.00	0.00
2	Scholarships for Talented Children	0.24	0.00	0.00	0.22	0.00	0.00	0.40	0.00	0.00

3	Jawaharlal Nehru Fellowship (For National Loan Scholarship Scheme)	0.00	0.00	0.01	0.00	0.00	1.50	0.00	0.00	0.00
Total - Scholarships		0.68	0.78	1.46	0.67	0.63	1.30	2.65	0.61	3.26
Book Promotion										
1	Grants to National Book Trust	1.87	3.00	4.87	4.02	3.60	7.62	3.22	3.90	7.12
2	Grants for National Book Development Council	0.00	0.00	0.00	0.01	0.00	0.01	0.02	0.00	0.02
3	Grants for Book Promotion Activities and Vol. Organisations Society of Authors	0.00	0.00	0.00	0.02	0.00	0.02	0.05	0.00	0.05
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40
5	Setting up of Copyright & Enforcement Cell	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	1.81
6	Organising Seminars of Workshops on Copyright Matters	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
7	Financial Assistance on Intellectual Property Right	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
8	Modernisation of Copyright office	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
9	Others	0.00	0.31	0.31	0.00	0.27	0.27	0.00	0.41	0.41
Total - Book Promotion		1.87	3.31	5.18	4.06	3.87	7.93	6.50	4.31	10.81
Planning and Administration										
INC/UNESCO										
1	Auroville Management	0.24	0.32	0.56	0.30	0.35	0.65	0.50	0.35	0.85
2	Strengthening of External Academic Relation	0.00	4.79	4.79	0.05	4.98	5.03	0.10	6.30	6.40
3	Re-organisation of the INC Library	0.00	0.21	0.21	0.02	0.23	0.25	0.02	0.25	0.27
4	Holding of Meetings of Committees/Conference etc.	0.04	0.05	0.09	0.08	0.17	0.25	0.12	0.11	0.23
5	Strengthening of Vol. Orgns engaged in UNESCO's Programme and Activities	0.00	0.00	0.00	0.02	0.01	0.02	0.02	0.01	0.03
Total - INC/UNESCO		0.28	5.37	5.65	0.46	5.74	6.20	0.76	7.02	7.78
Planning Norms										
6	National Institute of Educational Planning and Administration (NIEPA)	1.00	0.98	1.98	3.50	1.25	4.75	3.17	1.40	4.57
7	Scheme of Studies Seminars/Evaluation etc. of NPE	0.22	0.00	0.22	0.25	0.00	0.25	1.00	0.00	1.00

8	Area Intensive programme for Educationally Backward Minorities	2.20	0.00	2.20	9.00	0.00	9.00	13.00	0.00	13.00
Total - Planning Norms		3.42	0.98	4.40	12.75	1.25	14.00	17.17	1.40	18.57
Statistics										
9	Computerisation of Educational Statistics at State Level	0.05	0.00	0.05	0.03	0.00	0.03	0.50	0.00	0.50
10	Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
11	Administration & Sectt.	0.15	11.04	11.19	0.34	20.18	20.52	0.34	22.43	22.77
Total - Statistics		0.20	11.04	11.24	0.37	20.18	20.55	1.84	22.43	24.27
Total - Planning and Administration		3.90	17.39	21.29	13.58	27.17	40.75	19.77	30.85	50.62
Technical Education										
1	University Grants Commission	21.15	0.00	21.15	30.00	0.00	30.00	28.00	0.00	28.00
2	Community Polytechnics	10.29	1.11	11.40	20.00	1.60	21.60	68.00	1.77	69.77
3	I.I.Ts	34.03	166.65	200.68	51.75	172.77	224.52	75.00	235.76	310.76
4	Grants to Regional Engineering Colleges	41.00	32.89	73.89	34.00	37.60	71.60	41.00	56.60	97.60
5	Programme for Apprenticeship Training-Scholarships & Stipends	5.23	6.00	11.23	6.00	6.15	12.15	16.00	7.00	23.00
6	I.I.M	18.93	24.18	43.11	18.80	17.62	36.42	15.50	25.12	40.62
7	Technical Teachers Trg. Institute	0.00	0.00	0.00	17.50	5.54	23.04	10.25	9.00	19.25
8	National Instt of Industrial Engineering, Mumbai	0.00	0.00	0.00	1.49	7.75	9.24	2.00	12.50	14.50
9	National Institute of Foundry & Forge Technology Ranchi. (NIFFT)	0.00	0.00	0.00	1.72	0.00	1.72	2.50	0.00	2.50
10	School of Planning & Architecture New Delhi	0.00	0.00	0.00	2.74	0.00	2.74	2.95	0.00	2.95
11	Sant Longowal Institute of Engineering and Technology	0.00	0.00	0.00	13.00	0.00	13.00	13.00	0.00	13.00
12	Grants to Indian Institute of Science, Bangalore	19.90	31.64	51.54	24.08	34.50	58.58	16.00	50.00	66.00
13	Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.80	0.00	0.80	0.02	0.00	0.02
14	AICTE	68.11	20.02	88.13	64.46	8.96	73.42	66.00	13.00	79.00
15	Technology Development Mission	8.22	0.00	8.22	0.01	0.00	0.01	0.28	0.00	0.28
16	North-Eastern Regional Institute of Science and Technology, Itanagar	12.33	0.00	12.33	10.00	0.00	10.00	10.00	0.00	10.00
17	Board of Apprenticeship	0.46	0.81	1.27	1.00	1.40	2.40	2.00	1.55	3.55

Training, Bombay Calcutta
and Madras

18 Payment for Professional and Special Services	1 18	0 00	1 18	1 50	0 00	1 50	0 00	1 50	0 00	1 50
19 Engineering College at Jammu	0 00	0 00	0 00	0 01	0 00	0 01	0 00	0 01	0 00	0 50
20 RAGNICAS	0 00	0 00	0 00	1 00	0 00	1 00	0 00	1 00	0 00	2 00
21 Polytechnics for Disabled	0 00	0 00	0 00	0 01	0 00	0 01	0 00	0 01	0 00	4 00
22 Indian Institute of Information Technology & Management, Gwalior	0 00	0 00	0 00	4 00	0 00	4 00	0 00	4 00	0 00	10 00
23 Direct Central Assistance to Central Institutions and RECs	0 00	0 00	0 00	14 64	0 00	14 64	0 00	14 64	0 00	15 50
24 Indian School of Mines, Dhanbad	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	3 00
25 Computer Software & Services	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	10 00
26 Revision of Pay Scales	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	50 50	50 50
27 Asian Institute of Tech Bangkok	0 00	0 14	0 14	0 00	0 18	0 18	0 18	0 18	0 18	0 18
28 Others	0 00	0 00	0 00	0 00	0 02	0 02	0 02	0 02	0 01	0 01
Total - Technical Education	240 83	283 44	524 27	318 51	294 07	612 58	415 00	462 98	877 98	

Table (7) :- Relationship Between Budgeted Expenditure on Education and Net Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to N. D. P.	%age to total Exp. On Education Deptt. (Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.
	3	4	5	6	7	8
1	2					
1 Andhra Pradesh	1997-98	78705 #	18.53	18.50	2.64	3.61
2 Arunachal Pr.	1997-98	1365 #	16.92	49.60	7.55	8.39
3 Assam	1997-98	18865 #	28.82	25.23	6.58	7.27
4 Bihar	1997-98	46219 #	26.52	25.70	6.31	6.81
5 Goa	1997-98	3128 #	16.97	36.25	5.48	6.15
6 Gujarat	1997-98	75335 #	22.96	15.34	2.94	3.52
7 Haryana	1997-98	33275 #	15.18	19.08	2.41	2.90
8 Himachal Pradesh	1995-96	4931	19.86	38.62	7.06	7.67
9 Jammu and Kashmir	1996-97	5812 &	16.71	49.87	7.16	8.33
10 Karnataka	1997-98	57952 #	20.65	20.42	3.68	4.22
11 Kerala	1997-98	38002 #	25.08	24.22	5.23	6.07
12 Madhya Pradesh	1997-98	61019 #	22.84	20.04	3.22	4.58
13 Maharashtra	1997-98	164577 #	20.92	13.60	2.85	2.85
14 Manipur	1996-97	1755 #	28.33	46.39	2.44	13.14
15 Meghalaya	1996-97	1763 &	29.11	34.99	11.01	10.19
16 Mizoram	1996-97	1127 &	20.53	55.07	9.44	11.31
17 Nagaland	1996-97	1727 &	14.94	49.52	7.40	7.40
18 Orissa	1997-98	24105 #	24.04	24.16	6.04	5.81
19 Punjab	1997-98	44789 #	17.45	18.30	5.04	3.19
20 Rajasthan	1998-99	50271 \$	26.61	22.92	2.74	6.10
21 Sikkim	1995-96	446	7.83	197.58	5.72	15.46
22 Tamil Nadu	1997-98	77302 #	23.04	19.27	13.89	15.46
23 Tripura	1998-99	2038 \$	20.19	66.32	3.87	4.44
24 Uttar Pradesh	1997-98	113105 #	21.44	22.19	11.88	13.39
25 West Bengal	1997-98	80665 #	24.68	15.74	4.00	4.76
26 Delhi	1996-97	25988 &	29.76	7.82	3.61	3.89
GRAND TOTAL	1988-89	1612383 #	13.78	27.39	2.12	3.77
		# = Quick Estimates \$ = Advance Estimates				
		& = Provisional				

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

SOURCE	(Rs.in crore)		
	1996-97 (Actual)	1997-98 (R.E.)	1998-99 (B.E.)
1	2	3.	4.
1 Central Government (Including Loans to States/UTs)			
i) Capital expenditure (outside Revenue Account)	-- (--)	0.80 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.01 (0.00)	0.01 (0.00)
States/UTs:			
i) Capital Expenditure (outside Revenue Account)	313.19 (1.27)	355.37 (1.11)	284.60 (0.83)
ii) Loans & Advances	5.97 (0.06)	18.27 (0.16)	7.65 (0.07)
Total			
i) Capital Expenditure (outside Revenue Account)	313.19 (0.78)	356.17 (0.67)	284.62 (0.46)
ii) Loans & Advances	6.47 (0.02)	18.28 (0.04)	7.66 (0.02)

(Note. figures in brackets indicate % to total capital Budget)

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs	% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account				% of Loans for Education to Total Loans and Advances			
	1996-97	1997-98	1998-99	1998-99	1996-97	1997-98	1998-99	
	(Actual)	(R E)	(B E)	(B E)	(Actual)	(R E)	(B E)	
1	2	3	4	5	6	7	8	
1 Andhra Pradesh		0.34	0.47	0.46	0.48	0.79	0.49	
2 Arunachal Pr		6.33	3.63	3.00	0.00	0.00	0.00	
3 Assam		0.98	0.82	1.18	0.00	0.03	0.03	
4 Bihar		0.00	0.00	0.00	0.00	0.00	0.00	
5 Goa		3.61	5.09	1.30	3.39	0.47	0.22	
6 Gujarat		0.51	0.50	0.72	0.00	0.00	0.01	
7 Haryana		0.65	3.00	2.04	0.00	0.00	0.00	
8 Himachal Pradesh		2.01	1.55	1.41	0.00	0.00	0.00	
9 Jammu and Kashmir		4.89	2.45	2.03	0.20	0.00	0.00	
10 Karnataka		0.56	0.40	0.37	0.03	0.09	0.00	
11 Kerala		2.52	2.95	0.00	0.00	0.01	0.01	
12 Madhya Pradesh		2.65	1.78	2.21	0.00	0.00	0.00	
13 Maharashtra		1.37	0.91	1.11	0.00	0.00	0.00	
14 Manipur		0.66	0.81	1.00	0.00	0.00	0.00	
15 Meghalaya		4.74	2.61	0.70	0.00	0.00	0.00	
16 Mizoram		1.76	0.23	0.46	0.00	0.00	0.00	
17 Nagaland		2.40	1.72	1.01	0.00	0.00	0.00	
18 Orissa		0.96	0.04	0.11	0.00	0.33	0.09	
19 Punjab		0.00	0.31	0.38	0.00	0.00	0.00	
20 Rajasthan		0.29	0.48	0.69	0.00	0.00	0.00	
21 Sikkim		2.57	3.05	3.53	0.00	0.00	0.00	
22 Tamil Nadu		0.00	0.31	0.00	0.13	1.71	0.11	
23 Tripura		0.76	0.17	0.16	0.00	0.00	0.00	
24 Uttar Pradesh		1.18	2.06	0.70	0.00	0.00	0.00	
25 West Bengal		0.00	0.00	0.00	0.00	0.00	0.00	
Total States		1.18	1.06	0.77	0.07	0.18	0.07	

26 A and N Islands	11 38	8 26	8 19	0 00	0 00	0 00
27 Chandigarh	7 71	6 14	5 79	0 00	100 00	0 00
28 D & N Haveli	21 92	13 05	13 01	0 00	0 02	0 02
29 Daman & Dui	15 46	14 95	12 71	0 00	0 00	0 00
30 Delhi	0 00	0 00	0 00	0 00	0 00	0 00
31 Lakshdweep	3 18	3 35	2 39	0 00	0 00	0 00
32 Pondicherry	2 42	1 76	1 90	0 00	0 00	0 00
Total UTs	4 00	2 32	2 27	0 00	0 00	0 00
Grand Total	1 27	1 11	0 83	0 06	0 06	0 07

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No. MINISTRY/DEPARTMENT

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (B.E.)

	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF AGRICULTURE	1717500	---	1717500	174400	---	174400	301100	---	301100
2 MINISTRY OF LABOUR	178	203695	203873	27500	230264	257764	34600	235111	269711
3 MINISTRY OF HOME AFFAIRS	49188	---	49188	60000	---	60000	100000	---	100000
4 MINISTRY OF ENVIRONMENT & FORESTS	56446	37824	94270	54900	49795	104695	77500	56265	133765
5 MINISTRY OF INFORMATION & BROADCASTING	2688	9126	11814	4000	11200	15200	6100	12800	18900
6 MINISTRY OF HEALTH & FAMILY WELFARE	1227155	1670734	2897889	1299300	2062450	3361750	1660400	2270550	3930950
7 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	494565	19609	496474	3064700	44280	3108980	3930300	40600	3970900
8 MINISTRY OF RAILWAYS	---	424138	424138	---	509371	509371	---	759045	759045
9 DEPTT. OF YOUTH AFFAIRS & SPORTS	923311	1740118	1397329	1168100	168500	2036600	1751500	127800	2079300
10 DEPARTMENT OF ARTS, CULTURE & RECREATION	102218	988635	2010753	124100	154400	278500	127000	132000	259000
11 DEPARTMENT OF SCIENCE & TECHNOLOGY	829334	463332	873666	1025950	481200	10740700	12259500	482800	12742300
12 MINISTRY OF FINANCE	10000	---	10000	140000	---	140000	140000	---	140000
13 DEPARTMENT OF CHEMICALS & PETROCHEMICALS	24967500	11733600	36721100	33504000	13654000	47158400	42441700	28026400	70468100
14 DEPARTMENT OF EDUCATION	43216803	16044931	59261734	50997900	19475460	70473360	63974700	33981171	97955871
TOTAL									

..MICNET..

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No. MINISTRY/DEPARTMENT

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF AGRICULTURE	161575	56539	198114	166100	78975	225075	276375	187290	363665
2 MINISTRY OF LABOUR	450175	131757	581932	640500	180690	821190	955300	196830	1132130
3 MINISTRY OF HOME AFFAIRS	12428	227289	239717	46700	228647	275347	57200	254406	311706
4 MINISTRY OF EXTERNAL AFFAIRS	---	4015	4015	---	18000	18000	---	21000	21000
5 MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913	11500	67500	78000	30700	89800	120500
6 MINISTRY OF CIVIL AVIATION & TOURISM	16456	3425	19881	34000	9100	43100	61000	96405	157405
7 MINISTRY OF INFORMATION & BROADCASTING	83536	3625	87161	111000	26353	137353	166500	30841	197341
8 MINISTRY OF POWER	221643	37898	259541	4464	6353	11019	13972	7982	14754
9 MINISTRY OF NON-CONVENTIONAL ENERGY	5790	---	5790	101600	13316	114916	126700	53076	179776
10 MINISTRY OF TEXTILES/TRANSPORT	209154	13998	223152	15000	---	15000	43000	---	43000
11 MINISTRY OF CIVIL SUPPLY	4000	46984	50984	235500	23000	258500	267200	25200	292400
12 DEPARTMENT OF COASTAL DEVELOPMENT	---	---	---	200	50155	50355	10000	72360	82360
13 MINISTRY OF WATER RESOURCES	3718	---	3718	6076	---	6076	2000	---	2000
14 MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	---	10758	10758	43011	13100	13100	2000	---	2000
15 MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	12105	---	12105	---	---	---	10000	16900	26900
16 MINISTRY OF HEALTH & FAMILY WELFARE	596582	105024	701606	724700	154700	879400	1692000	726600	2418600
17 MINISTRY OF INDUSTRY	28044	18713	46757	102900	17410	119910	169700	17780	187480
18 MINISTRY OF SMALL INDUSTRIES	3581	---	3581	4700	---	4700	4000	---	4000
19 MINISTRY OF RURAL AREA & EMPLOYMENT	191219	34800	226019	167000	47200	214200	118500	56600	175100
20 MINISTRY OF SOCIAL JUSTICE & EMPLOYMENT	29782	---	29782	34500	---	34500	35000	---	35000
21 MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES ..	36350	72799	109149	80400	122000	202400	110200	139800	250000
22 DEPARTMENT OF ELECTRONICS	25	---	25	500	---	500	---	---	---
23 MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355	---	4355	30000	---	30000	20000	---	20000
24 DEPARTMENT OF POST	12872	2727	15599	19000	68300	87300	21800	71000	92800
25 MINISTRY OF INFORMATION	1828	49985	51913	11500	67500	78000	30700	89800	120500
27 MINISTRY OF FOOD PROCESSING INDUSTRIES	---	---	---	---	---	---	---	---	---
TOTAL	2115526	924826	3040352	2615467	1192571	3808038	4358175	1964330	6322505

NET

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

S.No. MINISTRY/DEPARTMENT

		1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)				(RUPEES IN THOUSANDS)	
		PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL			
		PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL			
1	MINISTRY OF LABOUR	...	...	300	...	300		600	...	600	...	600		600	
2	MINISTRY OF INFORMATION & BROADCASTING	3011	36937	15200	372657	3741857		14400	409444	14400	409444	423844		423844	
3	MINISTRY OF HEALTH & FAMILY WELFARE	45636	11675	555083	14800	569883		314600	17000	314600	17000	331600		331600	
4	MINISTRY OF FINANCE	...	...	...	...	...		...	...	...	...	...		...
	TOTAL	459637	381612	570583	374157	4312040		329600	426444	329600	426444	756044		756044	

..NICMET..

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME : TOTAL		(RUPEES IN THOUSANDS)											
S.No. MINISTRY/DEPARTMENT		1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
1	MINISTRY OF AGRICULTURE	1859075	56539	1915614		320500	78975	399475		575475	87290	662765	
2	MINISTRY OF LABOUR	450353	335452	785805		668300	109954	778254		705100	431941	1137041	
3	MINISTRY OF HOME AFFAIRS	61616	227289	288905		106700	228647	335347		157300	254406	411706	
4	MINISTRY OF EXTERNAL AFFAIRS	...	4015	4015		...	18000	18000		...	21000	21000	
5	MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913		115500	67300	78800		30700	89600	120500	
6	MINISTRY OF ENVIRONMENT & FORESTS	110882	44250	155132		108900	58895	167795		138500	65730	204230	
7	MINISTRY OF CIVIL AVIATION & TOURISM	83536	30665	114201		111000	27025	138025		160500	30441	190941	
8	MINISTRY OF INFORMATION & BROADCASTING	5689	383527	389216		19200	3744210	3763410		21000	451226	451226	
9	MINISTRY OF POWER	221643	37898	259541		101600	13316	114916		126700	53076	179776	
10	MINISTRY OF NON-CONVENTIONAL ENERGY	5790	...	5790		15000	...	15000		43000	...	43000	
11	MINISTRY OF TEXTILES	209154	13998	223152		235500	23000	258500		267200	25200	292400	
12	MINISTRY OF SURFACE TRANSPORT	4000	46984	50984		200	50155	50355		10000	72360	82360	
13	DEPARTMENT OF OCEAN DEVELOPMENT	4645	...	4645		2000	...	2000		2000	...	2000	
14	MINISTRY OF WATER RESOURCES	3718	...	3718		6076	...	6076		20500	...	20500	
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	12105	10758	22863		...	13100	13100		10000	14900	24900	
16	MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	2280075	1787433	4067508		2579083	2231950	4811033		3663200	3014150	6677350	
17	MINISTRY OF RURAL DEVELOPMENT	28000	18113	46113		102500	17410	119910		167700	17780	185480	
18	MINISTRY OF STEEL & MINES	191219	3587	194806		187500	...	187500		187500	56400	243900	
19	MINISTRY OF RURAL AREA & EMPLOYMENT	4975147	19609	4994756		3099200	424138	3523338		3995300	40600	4035900	
20	MINISTRY OF SOCIAL JUSTICE & EMPLOYMENT	...	34800	34800		...	47200	47200		...	56400	56400	
21	MINISTRY OF RAILWAYS	36350	72799	109149		80400	122000	202400		110200	759045	770245	
22	DEPT. OF YOUTH AFFAIRS & SPORTS	923311	474018	1397329		1168100	848300	2016400		138900	138900	277800	
23	DEPARTMENT OF ARTS & CULTURE	1022118	988635	2010753		1241100	1564600	2805700		1751500	357600	2109100	
24	DEPT. OF WOMEN & CHILD DEVELOPMENT	8295354	463552	8758906		10259900	481200	10740700		1272000	1740000	3012000	
25	DEPARTMENT OF ELECTRONICS	25	...	25		500	...	500		12259500	482800	12742300	
26	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355	...	4355		30000	...	30000		20000	...	20000	
27	DEPARTMENT OF POST	12872	22727	35599		19000	68300	87300		21800	71000	92800	
28	MINISTRY OF FINANCE	5649	...	5649		7000	...	7000		7000	...	7000	
29	DEPARTMENT OF CHEMICALS & PETROCHEMICALS	10000	...	10000		140000	...	140000		140000	...	140000	
30	MINISTRY OF FOOD PROCESSING INDUSTRIES	1928	49985	51913		11500	67300	78800		30700	89600	120500	
31	DEPARTMENT OF EDUCATION	24967500	11753600	36721100		33504400	13654000	47158400		42441700	28026400	70468100	
32	DEPARTMENT OF EDUCATION	...	...	...		...	...	...		...	...	...
33	DEPARTMENT OF EDUCATION	...	...	...		...	...	...		...	...	...
TOTAL		45791966	17511369	63303335		54183970	24609488	78793458		68662475	36371945	105034420	

..MIONET..

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1996-97 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS		TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	
1	AI	INDIA	3529058.00	413396.00	10166.00	5790622.00
2	ANDHRA PRADESH	1974763.00	5329058.00	413396.00	10166.00	25135385.00
3	ARUNACHAL PRADESH	846489.00	6523.00	571207.00	910.00	962127.00
4	ASSAM	10991086.00	256764.00	571207.00	6152.00	10870951.00
5	BIHAR	2222287.00	1343197.00	289199.00	6152.00	25864422.00
6	GOA	1311807.00	118125.00	56747.00	1498.00	1380457.00
7	GUJARAT	20232900.00	2334236.00	1368599.00	31211.00	2394052.00
8	HARYANA	7552274.00	602699.00	591926.00	12811.00	8799520.00
9	HIMACHAL PRADESH	4034827.00	209527.00	233136.00	2358.00	4479850.00
10	JAMMU & KASHMIR	4162892.00	652981.00	23641.00	3078.00	4842592.00
11	KARNATAKA	18523648.00	1619319.00	751651.00	3379.00	2377949.00
12	KERALA	15838147.00	1820800.00	491512.00	5044.00	2317296.00
13	MADHYA PRADESH	18537146.00	5078190.00	556922.00	14428.00	5649540.00
14	MAHARASHTRA	42023279.00	4689115.00	1739476.00	71520.00	6500111.00
15	MANIPUR	1164291.00	111732.00	76720.00	...	188452.00
16	MEGHALAYA	1664167.00	75955.00	54273.00	1429.00	131657.00
17	MIZORAM	1013863.00	202899.00	54975.00	2690.00	260364.00
18	NAGALAND	1032330.00	131426.00	97018.00	4846.00	235290.00
19	ODISHA	1032330.00	118895.00	25925.00	35436.00	12002847.00
20	PUNJAB	10264147.00	424899.00	61565.00	779.00	1033421.00
21	RAJASTHAN	19627579.00	875305.00	761746.00	7760.00	2172408.00
22	SIKKIM	549712.00	27623.00	29047.00	8396.00	3008313.00
23	TAMIL NADU	24705396.00	2131531.00	864388.00	49690.00	280540.00
24	TRIPURA	2177813.00	184827.00	66023.00	50553.00	6027546.00
25	UTTAR PRADESH	38232357.00	5091218.00	885995.00	35506.00	1817997.00
26	WEST BENGAL	23827470.00	1291863.00	490428.00	35506.00	25645267.00
TOTAL (STATES)			319296536.00	36255678.00	11132855.00	359839.00
TOTAL (U.T.s)			631718.00	245329.00	798.00	1077845.00
TOTAL (STATES & U.T.s)			320095262.00	3708796.00	360637.00	48026217.00
27	A. & N. ISLANDS	400124.00	13766.00	20165.00	199.00	34130.00
28	CHANDIGARH	823324.00	243192.00	15538.00	...	258730.00
29	DADRA & NAGAVELI	774716.00	2412.00	5639.00	...	5639.00
30	DAMAN & DIU	89666.00	3408.00	5829.00	...	9237.00
31	DELHI	5499685.00	377802.00	169446.00	149.00	547397.00
32	LAKSHADWEEP	96099.00	11609.00	585.00	...	12194.00
33	PONDICHERY	715350.00	179529.00	30339.00	450.00	210318.00
TOTAL (U.T.s)			631718.00	245329.00	798.00	1077845.00
TOTAL (STATES & U.T.s)			320095262.00	3708796.00	360637.00	48026217.00
CENTRE TOTAL			4721100.00	22540634.00	841249.00	26422235.00
GRAND TOTAL			363718292.00	59628030.00	14418536.00	75248452.00
					1201866.00	638944834.00

.. IN CRORE ..

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

JGDT : 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			FORMAL	INFORMAL	TOTAL		
1	ANDHRA PRADESH	20766377.00	712801.00	509581.00	31556.00	7669151.00	28435528.00
2	ARUNACHAL PRADESH	1030830.00	69310.00	45434.00	...	114744.00	1145574.00
3	ASSAM	12413698.00	632620.00	660200.00	10403.00	1303223.00	13716921.00
4	BIHAR	2915831.00	1862670.00	456273.00	12900.00	2331843.00	31490154.00
5	GOA	1713725.00	140184.00	68221.00	1700.00	210105.00	1923830.00
6	GUJARAT	22130300.00	2638267.00	1735122.00	37134.00	4410523.00	26540823.00
7	HARYANA	8014917.00	890700.00	712148.00	15794.00	168642.00	9633559.00
8	HIMACHAL PRADESH	3839431.00	206159.00	240183.00	2136.00	49978.00	4288909.00
9	JAMMU & KASHMIR	5978669.00	997981.00	53709.00	5204.00	1057964.00	70364833.00
10	KARNATAKA	2132235.00	433705.00	831709.00	3167.00	3212685.00	23084064.00
11	KERALA	745131.00	2615193.00	789992.00	15732.00	8260885.00	2794786.00
12	MADHYA PRADESH	19683001.00	7356317.00	988836.00	15732.00	8260885.00	2794786.00
13	MAHARASHTRA	40074438.00	5278419.00	1401846.00	88290.00	6768555.00	46842993.00
14	MANIPUR	1931520.00	296662.00	78231.00	376893.00	2306413.00	2306413.00
15	MEGHALAYA	1887726.00	100869.00	101929.00	2580.00	205378.00	205378.00
16	MIZORAM	1061517.00	196820.00	57499.00	5284.00	259603.00	1321120.00
17	NAGALAND	1140192.00	139715.00	81132.00	1880.00	222727.00	1362919.00
18	ORISSA	12147051.00	1483844.00	325348.00	41693.00	1850685.00	13997736.00
19	PUNJAB	12255731.00	991841.00	1049246.00	6003.00	2047090.00	14302821.00
20	RAJASTHAN	21970012.00	883749.00	779428.00	10632.00	1673809.00	23643821.00
21	SIKKIM	619559.00	39229.00	30894.00	50.00	70173.00	689732.00
22	TAMIL NADU	29904975.00	3331947.00	1068832.00	7961.00	4408740.00	34313715.00
23	TRIPURA	2718788.00	219142.00	48836.00	51392.00	319370.00	3038158.00
24	UTTAR PRADESH	45245566.00	7026733.00	1474603.00	57784.00	8559120.00	53804686.00
25	WEST BENGAL	29118813.00	1481232.00	686280.00	58731.00	2226243.00	31345056.00
TOTAL (STATES)		365990161.00	48075227.00	14181202.00	475919.00	62732346.00	428722509.00
26	A. & N. ISLANDS	573500.00	24610.00	24125.00	335.00	49070.00	622570.00
27	CHANDIGARH	950553.00	385435.00	18075.00	...	403510.00	1354063.00
28	DADRA & NAGAR HAVELI	3112.00	3112.00	4196.00	...	7308.00	106672.00
29	DAMAN & DIU	79364.00	108393.00	7065.00	...	12665.00	121058.00
30	DELHI	7919401.00	556228.00	240275.00	300.00	796801.00	8716202.00
31	LAKSHADWEEP	125257.00	11498.00	793.00	...	12991.00	137548.00
32	PONDICHERY	736577.00	157494.00	37415.00	...	194909.00	931486.00
TOTAL (U.T.s)		10513045.00	1143975.00	331944.00	635.00	1476534.00	11989599.00
TOTAL (STATES & U.T.s)		376503206.00	49219202.00	14513166.00	476554.00	64208902.00	440712108.00
CENTRE TOTAL		471584.00	23314960.00	3680058.00	4312040.00	31435058.00	78593658.00
GRAND TOTAL		423661406.00	77534162.00	18321204.00	4788594.00	95643960.00	519305566.00
							IN CRORE

..NINET..

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1998-99 (BUDGET ESTIMATES)

(INRUPEES IN THOUSANDS)

S. NO.	UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	23398911.00	6584481.00	538194.00	15624.00	9138299.00	32537210.00
2	ARUNACHAL PRADESH	997795.00	77654.00	45190.00	16895.00	122844.00	1170639.00
3	ASSAM	158212.00	52871.00	15812.00	12871.00	81552.00	1162660.00
4	BHARAT	370988.00	25317.00	69572.00	12900.00	314913.00	4052997.00
5	GOA	164293.00	121124.00	66746.00	1700.00	189570.00	1833863.00
6	GUJARAT	23982300.00	3372861.00	2129384.00	51583.00	5553828.00	29536128.00
7	HARYANA	13470034.00	1328893.00	1031936.00	27711.00	2382540.00	19852574.00
8	HIMACHAL PRADESH	5259080.00	267058.00	297851.00	3241.00	568150.00	5872330.00
9	JAMMU & KASHMIR	6757660.00	1134225.00	32031.00	2746.00	1167682.00	7946826.00
10	KARNATAKA	1856818.00	1035818.00	92031.00	92031.00	2085350.00	2146850.00
11	KERALA	2189790.00	2651926.00	336241.00	8000.00	5823367.00	2816341.00
12	KHARASHTRA	20161339.00	7907185.00	759600.00	...	8666785.00	27723157.00
13	MAHARASHTRA	44845082.00	4663835.00	348748.00	58008.00	5070591.00	28828124.00
14	MANIPUR	1869110.00	151853.00	88406.00	...	240257.00	2109367.00
15	MEGHALAYA	2174153.00	108749.00	107947.00	5942.00	222638.00	2397911.00
16	MIZORAM	185450.00	68193.00	18545.00	18545.00	132698.00	318048.00
17	NAGALAND	1223688.00	211533.00	79234.00	1880.00	292647.00	1326988.00
18	ORISSA	12657256.00	1940203.00	350870.00	48159.00	2338832.00	14796088.00
19	PUNJAB	13319667.00	1846444.00	660299.00	26140.00	2332883.00	15852550.00
20	RAJASTHAN	28751834.00	1035621.00	869303.00	4432.00	1909356.00	30661190.00
21	SIKKIM	921902.00	33599.00	33430.00	30.00	67076.00	988978.00
22	TAMIL NADU	3518625.00	4018625.00	1123460.00	8130.00	5228774.00	40229951.00
23	TRIPURA	3230307.00	183240.00	132460.00	3050.00	308770.00	3728971.00
24	UTTAR PRADESH	50663123.00	5996690.00	1095674.00	28238.00	7119592.00	57982715.00
25	WEST BENGAL	29151093.00	2520966.00	722061.00	57435.00	3300462.00	32415555.00
TOTAL (STATES)							490304802.00
26	A. & N. ISLANDS	42052972.00	5513681.00	1624836.00	386113.00	69771830.00	717408.00
27	CHANDIGARH	664000.00	26600.00	26633.00	355.00	53408.30	1423767.00
28	DADRA & NAGAR HAVELI	956486.00	448188.00	18893.00	...	467281.00	116776.00
29	DAMAN & DIU	109048.00	3312.00	4416.00	...	7778.00	123210.00
30	DELHI	8538027.00	4750.00	6660.00	...	11410.00	9519057.00
31	LAKSHADWEEP	126893.00	643310.00	333220.00	500.00	977030.00	1468510.00
32	PONDICHERY	925335.00	14073.00	785.00	...	28346.00	1185999.00
TOTAL (U.T.s)							13225968.00
TOTAL (STATES & U.T.s)							503530770.00
CENTRE TOTAL			7048700.00	6322505.00	756844.00	3656320.00	10934420.00
GRAND TOTAL			502411861.00	21022936.00	1163012.00	106153329.00	608565190.00

.. NICHET.

7

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1996-97 (ACTUALS)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT				OTHER DEPARTMENTS				(RUPEES IN CRORES)			
		PLAN		NON-PLAN		TOTAL		PLAN		TOTAL		NON-PLAN	
		PLAN	TOTAL	NON-PLAN	TOTAL	PLAN	TOTAL	PLAN	TOTAL	PLAN	TOTAL	NON-PLAN	TOTAL
1	ANDHRA PRADESH	126.98	1807.43	1807.43	1934.47	147.37	431.69	274.35	579.06	274.35	2239.18	2513.53	96.21
2	ANDHRA PRADESH	323.42	1009.67	1009.67	1324.46	5.81	34.88	48.43	77.36	48.43	77.76	148.43	10
3	ASSAM	63.68	2158.90	2158.90	2232.58	9.06	156.85	79.74	163.85	79.74	2151.69	2384.43	2384.43
4	BHAR	23.35	108.04	108.04	131.39	5.89	11.77	29.26	17.66	29.26	119.81	149.05	149.05
5	GOA	91.03	1932.26	1932.26	2021.29	149.17	224.24	240.20	373.41	240.20	2156.50	2394.70	2394.70
6	GUJARAT	124.36	610.87	610.87	735.23	60.85	79.87	185.33	140.72	185.33	690.74	875.95	875.95
7	HARYANA	132.40	271.08	271.08	403.48	23.93	20.57	156.33	44.50	156.33	291.65	447.98	447.98
8	HIMACHAL PRADESH	68.98	347.31	347.31	416.29	8.73	59.24	77.71	67.97	77.71	406.55	480.26	480.26
9	JAMMU & KASHMIR	372.87	1479.49	1479.49	1852.36	129.87	107.92	502.74	237.79	502.74	1587.61	2094.15	2094.15
10	KARNATAKA	86.66	1522.81	1522.81	1583.81	66.20	165.53	152.86	231.73	152.86	1662.68	1815.54	1815.54
11	KERALA	330.96	1522.81	1522.81	1853.77	63.67	501.28	394.63	564.95	394.63	2024.09	2418.72	2418.72
12	MAHARASHTRA	457.72	3744.80	3744.80	4202.52	200.95	449.07	658.67	650.02	658.67	4193.87	4892.54	4892.54
13	MANIPUR	72.18	143.65	143.65	116.43	13.32	5.53	57.57	18.85	57.57	77.71	135.28	135.28
14	MEGHALAYA	22.77	166.42	166.42	166.42	5.54	7.62	28.31	13.16	28.31	151.27	179.58	179.58
15	MIZORAM	23.66	77.73	77.73	104.24	10.99	15.04	34.65	26.03	34.65	92.77	127.42	127.42
16	NAGALAND	15.57	86.67	86.67	104.24	10.52	13.01	26.09	23.53	26.09	101.68	127.77	127.77
17	ORISSA	335.95	717.48	717.48	1053.43	45.85	101.01	381.80	146.86	381.80	818.49	1200.29	1200.29
18	PUNJAB	112.02	908.39	908.39	1020.41	19.00	84.94	131.02	103.94	131.02	993.33	1124.35	1124.35
19	RAJASTHAN	418.97	1543.39	1543.39	1962.76	49.44	115.04	468.41	164.48	468.41	1658.83	2127.24	2127.24
20	SIKKIM	23.91	31.06	31.06	54.97	4.00	1.66	27.91	5.66	27.91	32.72	60.63	60.63
21	TAMIL NADU	143.61	2326.93	2326.93	2470.54	101.78	199.05	245.39	300.83	245.39	2525.98	2771.37	2771.37
22	TRIPURA	60.38	157.40	157.40	217.78	22.02	6.03	82.40	28.05	82.40	163.43	245.83	245.83
23	UTAR PRADESH	414.81	3408.45	3408.45	3623.24	305.37	297.39	720.16	602.76	720.16	3705.82	4426.00	4426.00
24	WEST BENGAL	79.04	2303.70	2303.70	2382.74	73.37	106.21	154.61	181.78	154.61	2409.91	2584.52	2584.52
25	TOTAL (STATES)	3900.99	27988.63	27988.63	31929.62	1574.91	3199.91	5515.90	4774.82	5515.90	31188.54	36704.44	36704.44
26	A. & N. ISLANDS	8.12	31.90	31.90	40.02	1.54	1.88	9.66	3.42	9.66	33.78	43.44	43.44
27	CHANDIGARH	8.99	73.35	73.35	82.36	21.79	4.08	30.78	25.87	30.78	77.43	108.21	108.21
28	DADRA & NAGAR HAVELI	2.23	5.52	5.52	7.75	4.0	.51	2.63	.92	2.63	5.71	8.34	8.34
29	DAMAN & DIU	1.81	6.48	6.48	8.29	4.1	.51	2.22	.92	2.22	6.99	9.21	9.21
30	DELHI	114.43	435.55	435.55	549.98	14.18	40.56	128.61	54.74	128.61	476.11	604.72	604.72
31	LAKSHADWEEP	.99	8.98	8.98	9.97	.86	.36	1.85	1.22	1.85	9.34	11.19	11.19
32	PONDICHERRY	19.90	51.64	51.64	71.54	14.60	6.43	34.50	21.03	34.50	58.07	92.57	92.57
	TOTAL (U.T.s)	156.47	613.42	613.42	769.89	53.78	54.01	210.25	107.79	210.25	667.43	877.68	877.68
	TOTAL (STATES & U.T.)	4097.46	28602.05	28602.05	32699.51	1628.69	3253.92	5726.15	4882.61	5726.15	31855.97	37582.12	37582.12
	CENTRAL TOTAL	2496.75	1175.36	1175.36	3672.11	2082.45	559.78	4579.20	2642.23	4579.20	1735.14	6314.34	6314.34
	GRAND TOTAL	6594.21	29777.41	29777.41	36371.62	3711.14	3813.70	10305.35	7524.84	10305.35	33591.11	43896.46	43896.46

STATEMENT NO (3) PLAN & NON PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1997-98 (REVISED ESTIMATES)

S NO	STATE / UNION TERRITORY	EDUCATION DEPARTMENT		OTHER DEPARTMENTS		TOTAL	PLAN		TOTAL	NON PLAN		TOTAL	PLAN		TOTAL	NON PLAN		TOTAL
		PLAN	NON PLAN	PLAN	NON PLAN		PLAN	NON PLAN		PLAN	NON PLAN		PLAN	NON PLAN		PLAN	NON PLAN	
1	ANDHRA PRADESH	185 58	1891 05	2076 63	222 15	544 77	764 92	407 73	2435 82	2843 55	51 31	114 57	432 99	918 70	3149 01	171 75	192 38	2654 08
2	ARUNACHAL PRADESH	57 12	45 97	103 09	6 24	5 24	130 32	42 44	130 32	432 99	918 70	3149 01	171 75	192 38	2654 08	171 75	192 38	2654 08
3	ASSAM	345 11	876 26	1241 37	87 68	187 51	233 18	21 01	233 18	21 01	192 38	2654 08	171 75	192 38	2654 08	171 75	192 38	2654 08
4	BIHAR	171 48	2784 24	2915 83	45 67	187 51	233 18	21 01	233 18	21 01	192 38	2654 08	171 75	192 38	2654 08	171 75	192 38	2654 08
5	GOA	136 95	2076 08	2213 03	180 85	260 20	441 05	317 80	441 05	317 80	283 97	428 89	703 68	283 97	428 89	703 68	283 97	428 89
6	GUJARAT	120 99	680 50	801 49	50 84	111 03	161 87	50 84	161 87	50 84	121 19	173 68	2308 41	173 68	2308 41	173 68	2308 41	2308 41
7	MADHYA PRADESH	121 80	262 14	383 94	23 12	96 15	105 79	9 64	105 79	9 64	310 67	465 53	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41
8	HIMACHAL PRADESH	111 55	486 34	597 89	163 01	147 66	321 27	238 17	321 27	238 17	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41
9	JAMMU & KASHMIR	302 52	1830 74	2133 26	183 01	147 66	321 27	238 17	321 27	238 17	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41
10	KARNATAKA	90 58	1896 56	1987 14	83 10	217 76	608 33	826 09	608 33	826 09	559 41	4363 74	320 57	4363 74	320 57	4363 74	320 57	4363 74
11	KERALA	341 65	1624 71	4007 45	174 40	502 46	37 49	6 04	37 49	6 04	131 17	230 64	320 57	4363 74	320 57	4363 74	320 57	4363 74
12	MADHYA PRADESH	146 17	3651 28	4007 45	174 40	502 46	37 49	6 04	37 49	6 04	131 17	230 64	320 57	4363 74	320 57	4363 74	320 57	4363 74
13	MARATHWADA	92 02	163 13	193 15	31 45	6 04	37 49	6 04	37 49	6 04	131 17	230 64	320 57	4363 74	320 57	4363 74	320 57	4363 74
14	MIZORAM	25 40	180 75	108 15	12 97	15 37	20 34	3 19	20 34	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
15	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
16	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
17	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
18	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
19	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
20	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
21	NEPAL	13 35	100 67	114 02	9 91	12 37	22 28	3 19	22 28	3 19	117 01	209 32	320 57	4363 74	320 57	4363 74	320 57	4363 74
22	RAJASTHAN	154 55	1071 12	1225 57	78 62	126 09	204 71	185 06	204 71	185 06	1197 21	1650 28	2308 41	2308 41	2308 41	2308 41	2308 41	2308 41
23	TAMIL NADU	23 47	2832 76	2990 50	66 91	353 96	440 87	7 02	440 87	7 02	28 50	46 97	3431 37	3431 37	3431 37	3431 37	3431 37	3431 37
24	TRIPURA	96 05	175 83	271 88	24 71	175 83	31 93	120 76	31 93	120 76	183 05	303 81	5380 47	5380 47	5380 47	5380 47	5380 47	5380 47
25	WEST BENGAL	503 92	4020 64	4524 56	362 20	493 71	855 91	866 12	855 91	866 12	4514 35	5380 47	274 04	2860 48	3134 52	42872 28	42872 28	42872 28
26	WEST BENGAL	209 31	2702 58	2911 89	64 73	157 90	222 63	6154 35	36717 93	36717 93	47 10	62 25	47 10	62 25	47 10	62 25	47 10	62 25
27	ANDHRA PRADESH	4087 47	32511 57	36599 04	2066 88	4206 36	6273 24	15 15	4206 36	6273 24	47 10	62 25	47 10	62 25	47 10	62 25	47 10	62 25
28	ANDHRA PRADESH	13 04	44 31	57 35	2 11	2 79	6 90	40 35	57 35	6 90	47 10	62 25	47 10	62 25	47 10	62 25	47 10	62 25
29	ANDHRA PRADESH	10 91	64 15	57 35	35 32	5 03	40 35	46 23	57 35	40 35	47 10	62 25	47 10	62 25	47 10	62 25	47 10	62 25
30	ANDHRA PRADESH	2 09	7 22	9 94	42 31	69	7 73	3 14	9 94	7 73	47 10	62 25	47 10	62 25	47 10	62 25	47 10	62 25
31	ANDHRA PRADESH	122 32	668 59	791 91	18 99	60 70	79 69	141 34	79 69	141 34	730 29	871 63	730 29	871 63	730 29	871 63	730 29	871 63
32	ANDHRA PRADESH	23 86	49 79	73 65	13 39	6 10	19 49	37 25	73 65	19 49	55 89	93 14	37 25	55 89	93 14	37 25	55 89	93 14
TOTAL (U T S)		176 73	874 57	1051 30	71 51	76 15	147 66	248 24	147 66	248 24	950 72	1198 96	248 24	950 72	1198 96	248 24	950 72	1198 96
TOTAL (STATES & U T)		4264 20	33386 14	37650 34	2138 39	4282 51	6420 90	6402 59	4282 51	6420 90	37668 65	44071 24	6402 59	37668 65	44071 24	6402 59	37668 65	44071 24
CENTRAL TOTAL		3350 44	1365 40	4715 84	2067 96	1075 55	3143 51	5618 40	1075 55	3143 51	2440 95	7859 35	5618 40	2440 95	7859 35	5618 40	2440 95	7859 35
GRAND TOTAL		7616 64	34751 54	42366 18	4206 35	5358 06	9564 41	11820 99	5358 06	9564 41	40109 40	51950 59	11820 99	40109 40	51950 59	11820 99	40109 40	51950 59

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1998-99 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL			(RUPEES IN CRORES)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	261.45	2098.45	2339.90	285.03	628.80	913.83	526.48	2727.25	3253.73			
2	ARUNACHAL PRADESH	54.03	45.75	99.78	7.21	5.08	12.29	61.24	50.83	112.07			
3	ASSAM	300.52	1205.92	1596.44	72.50	51.82	124.32	463.02	1257.74	1720.76			
4	Bihar	159.01	3571.38	3730.39	55.53	259.38	314.91	214.54	3830.76	4045.30			
5	GOA	11.97	152.46	164.43	4.12	14.84	18.96	16.09	167.30	183.39			
6	GUJARAT	2210.91	2398.23	4609.14	234.30	321.08	555.38	421.62	2531.99	2953.61			
7	HARYANA	180.23	1166.78	1347.01	63.31	174.95	238.26	243.54	1341.73	1585.27			
8	HIMACHAL PRADESH	175.26	350.65	525.91	29.99	26.82	56.81	205.25	377.47	582.72			
9	JAMMU & KASHMIR	129.64	546.15	675.79	13.37	105.53	118.90	143.01	651.68	794.69			
10	KARNATAKA	407.22	2158.95	2566.17	108.55	176.90	285.45	515.77	2335.85	2851.62			
11	KERALA	93.16	2096.82	2189.98	84.87	497.47	582.34	178.03	2594.29	2772.32			
12	MADHYA PRADESH	319.05	1697.08	2016.13	234.50	632.18	866.68	553.55	2329.26	2882.81			
13	MAHARASHTRA	224.41	4260.10	4484.51	177.72	329.34	507.06	402.13	4589.44	4991.57			
14	MANIPUR	69.85	117.06	186.91	16.18	7.85	24.03	86.03	124.91	210.94			
15	MEGHALAYA	24.39	193.02	217.41	14.92	7.34	22.26	39.31	200.36	239.67			
16	MIZORAM	22.72	83.64	106.36	10.40	15.93	26.33	33.12	99.57	132.69			
17	NAGALAND	13.56	108.71	122.27	16.55	12.72	29.27	30.11	121.43	151.54			
18	ORISSA	375.63	870.10	1245.73	106.51	127.37	233.88	482.14	997.47	1479.61			
19	PUNJAB	177.35	1154.62	1331.97	83.90	169.39	253.29	261.25	1324.01	1585.26			
20	RAJASTHAN	282.99	2612.20	2895.19	148.73	148.73	190.94	305.20	2760.93	3066.13			
21	TAMIL NADU	183.04	3370.15	3553.19	4.41	2.50	6.91	26.45	3735.51	4112.90			
22	TRIPURA	58.86	371.34	430.20	105.43	416.79	522.22	287.49	971.48	1259.67			
23	UTTAR PRADESH	513.72	4572.49	5086.21	292.07	418.89	711.96	806.79	4991.48	5798.27			
24	WEST BENGAL	210.97	2700.34	2911.31	70.05	239.59	330.04	281.02	2960.53	3241.55			
TOTAL (STATES)		6517.43	37535.89	42053.32	2157.23	4819.97	6977.20	6674.66	42355.86	49030.52			
26	A. & N. ISLANDS	16.47	49.93	66.40	2.28	3.06	5.34	18.75	52.90	71.74			
27	CHANDIGARH	4.13	91.52	95.65	35.05	11.68	46.73	39.18	103.20	142.38			
28	DADRA & NAGAR HAVELI	3.67	7.23	10.90	45	32	77	4.12	7.55	11.67			
29	DAMAN & DIU	2.48	8.90	11.38	60	55	115	3.08	9.45	12.53			
30	DELHI	211.94	641.86	853.80	24.29	73.41	97.70	236.23	715.27	951.50			
31	LAKSHADWEEP	1.99	10.70	12.69	96	52	148	2.95	11.22	14.17			
32	PONDICHERY	23.83	66.42	90.25	19.49	8.85	28.34	43.32	75.27	118.59			
TOTAL (U.T.s)		264.51	876.56	1141.07	83.12	98.39	181.51	347.63	974.95	1322.58			
TOTAL (STATES & U.T.)		4781.94	38412.45	43194.39	2240.35	4918.36	7158.71	7022.29	43330.81	50353.10			
CENTRAL TOTAL		4244.17	2802.64	7046.81	2622.08	834.55	3456.63	6866.25	3637.19	10503.44			
GRAND TOTAL		9026.11	41215.09	50241.20	4862.43	5752.91	10615.34	13988.54	46968.00	60856.54			

10

..NITCMET..

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1990-97 (ACTUALS)		1997-98 (R.E.)		1998-99 (R.E.)		TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN							
1	ANDHRA PRADESH	6.52	13.44	8.02	15.44	14.26	7.67	16.05	16.05		16.05	16.05		16.42
2	ARUNACHAL PRADESH	30.61	11.04	21.30	11.24	15.23	19.40	11.45	19.40		11.45	19.40		14.86
3	ASSAM	28.91	28.26	27.38	25.58	26.08	29.13	29.12	29.12		29.12	29.12		26.07
4	BHAR	5.90	28.93	5.73	29.06	15.11	6.75	29.88	29.88		29.88	29.88		11.55
5	GOA	26.97	16.66	17.13	16.91	12.40	12.40	11.48	11.48		11.48	11.48		17.46
6	GUJARAT	10.11	10.25	10.32	10.32	12.37	15.36	18.04	18.04		18.04	18.04		16.71
7	HIMACHAL PRADESH	17.13	10.66	14.32	12.37	12.43	18.90	15.79	15.79		15.79	15.79		16.69
8	JAMMU & KASHMIR	20.47	18.79	18.12	15.19	16.01	19.02	16.22	16.22		16.22	16.22		19.21
9	KARNATAKA	15.97	14.36	17.89	17.03	17.18	12.67	21.28	21.28		21.28	21.28		22.76
10	KERALA	15.80	18.16	10.52	20.44	18.03	4.39	27.96	27.96		27.96	27.96		15.74
11	KERALA PRADESH	26.95	23.33	4.29	26.75	21.59	5.62	17.40	17.40		17.40	17.40		15.74
12	MADHARASHTRA	16.17	20.16	3.79	20.83	17.90	33.92	16.86	16.86		16.86	16.86		20.76
13	MADHARASHTRA	12.12	20.16	3.79	20.83	17.90	33.92	16.86	16.86		16.86	16.86		20.76
14	MAHARASHTRA	25.09	16.44	36.62	19.91	23.72	8.98	30.20	30.20		30.20	30.20		16.62
15	MEGHALAYA	13.79	26.97	9.28	26.48	21.20	15.58	17.68	17.68		17.68	17.68		12.45
16	MIZORAM	16.95	16.34	12.70	16.78	15.58	6.02	14.55	14.55		14.55	14.55		13.94
17	NAGALAND	7.14	12.70	6.03	18.87	20.86	13.84	13.95	13.95		13.95	13.95		26.47
18	ORISSA	20.20	16.26	19.68	14.44	14.95	17.31	26.12	26.12		26.12	26.12		24.95
19	RAJASTHAN	29.87	23.29	21.34	24.25	23.86	16.24	5.23	5.23		5.23	5.23		19.40
20	SIKKIM	19.10	3.13	15.92	3.34	4.76	8.40	20.90	20.90		20.90	20.90		17.91
21	TAMIL NADU	6.25	18.91	7.19	22.31	20.08	10.56	20.32	20.32		20.32	20.32		21.93
22	TAMIL NADU	22.34	24.11	29.41	22.03	24.77	10.56	20.32	20.32		20.32	20.32		21.93
23	TRIPURA	24.11	22.99	18.32	25.78	22.93	9.73	24.32	24.32		24.32	24.32		16.57
24	WEST BENGAL	6.55	22.99	9.44	25.78	22.93	9.73	24.32	24.32		24.32	24.32		16.57
25	WEST BENGAL	6.55	22.99	9.44	25.78	22.93	9.73	24.32	24.32		24.32	24.32		16.57
TOTAL (STATES)		13.76	20.24	19.13	11.50	20.49	18.85	20.05	11.53		20.05	11.53		16.57
26	A. & N. ISLANDS	13.20	10.89	16.13	12.86	13.48	18.39	13.14	13.14		13.14	13.14		7.46
27	CHANDIGARH	21.02	17.22	19.36	6.88	8.52	27.87	5.60	5.60		5.60	5.60		9.28
28	CHANDIGARH	21.02	17.22	19.36	6.88	8.52	27.87	5.60	5.60		5.60	5.60		9.28
29	DAMAN & DIU	17.71	31.43	27.07	17.18	36.70	21.35	30.34	30.34		30.34	30.34		27.47
30	DELHI	17.71	31.43	27.07	17.18	36.70	21.35	30.34	30.34		30.34	30.34		27.47
31	LAKSHADWEEP	4.24	9.65	6.64	10.59	9.77	6.95	9.97	9.97		9.97	9.97		14.89
32	PONDICHERY	16.44	15.35	18.50	13.88	15.11	16.73	14.33	14.33		14.33	14.33		22.27
TOTAL (U.T.)		16.96	23.45	17.12	26.39	26.19	19.90	23.10	19.90		23.10	19.90		18.65
TOTAL (STATES & UTS)		13.86	20.30	19.18	11.66	20.61	18.96	20.11	11.80		20.11	11.80		3.35
CENTER TOTAL		7.89	.92	9.28	.93	2.59	9.70	1.69	9.70		1.69	9.70		11.38
GRAND TOTAL		10.78	11.10	11.04	10.48	11.13	10.71	11.53	10.71		11.53	10.71		11.38

..NICHET..

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	14.08	17.99	17.46	17.61	19.89	19.53	16.71	20.86	20.06
2	ARUNACHAL PRADESH	22.98	12.20	15.98	23.63	12.52	16.92	21.99	12.94	16.69
3	ASSAM	43.82	30.44	33.97	33.97	26.82	28.82	34.54	31.39	31.39
4	BIHAR	6.74	32.25	28.91	7.72	31.02	26.52	9.11	32.05	28.28
5	GOA	33.14	17.10	18.89	24.07	16.26	16.97	16.93	12.60	12.89
6	GUJARAT	20.97	23.66	23.36	19.10	23.61	22.96	18.69	24.09	23.13
7	HARYANA	25.52	11.43	12.94	20.34	14.38	15.18	20.76	20.75	20.75
8	HIMACHAL PRADESH	24.16	19.44	20.87	21.56	16.46	17.89	22.14	17.89	18.51
9	JAMMU & KASHMIR	17.99	16.48	16.71	19.44	20.39	20.22	20.98	19.35	19.63
10	KARNATAKA	21.30	20.25	20.49	16.19	22.08	20.65	16.05	21.34	21.34
11	KERALA	12.39	29.93	26.75	8.22	30.11	25.08	21.22	34.59	28.81
12	MADHYA PRADESH	16.18	22.43	21.10	21.67	23.15	22.84	17.62	18.21	18.21
13	MAHARASHTRA	17.43	24.57	23.28	8.32	23.54	20.92	10.17	17.99	17.55
14	MANIPUR	33.95	14.43	19.10	53.56	20.87	28.33	41.78	23.43	23.43
15	MEGHALAYA	17.14	33.48	29.11	14.03	27.70	23.51	14.47	31.35	26.31
16	MIZORAM	21.90	20.06	20.53	17.90	20.02	19.39	19.82	21.05	20.73
17	NAGALAND	11.97	15.71	14.77	10.49	14.45	13.58	14.04	16.14	15.68
18	ORISSA	28.26	21.73	23.46	30.25	21.71	24.04	28.16	17.99	20.39
19	PUNJAB	23.62	15.59	16.23	29.99	16.14	17.45	20.39	16.00	16.59
20	RAJASTHAN	33.40	23.62	25.25	24.64	25.84	25.67	20.09	27.60	26.61
21	SIKKIM	22.30	3.29	5.42	19.33	3.51	5.30	19.49	5.42	6.71
22	TAMIL NADU	10.68	23.46	21.21	11.15	25.09	23.04	13.27	23.52	22.29
23	TRIPURA	30.49	25.66	27.10	36.98	22.93	27.01	28.40	20.19	20.19
24	UTTAR PRADESH	22.04	23.25	23.04	18.78	22.04	21.44	16.57	21.99	21.03
25	WEST BENGAL	8.91	27.94	24.75	12.37	27.29	24.68	12.96	26.66	24.42
TOTAL (STATES)		19.26	22.55	21.99	17.32	23.14	22.08	17.03	22.62	21.65
26	A. & N. ISLANDS	15.70	11.53	12.26	16.75	13.67	14.63	20.94	13.95	15.28
27	CHANDIGARH	58.30	2.02	25.70	73.14	18.39	24.71	74.29	21.25	26.44
28	DAHRA & NAGAR HAVELI	27.90	7.77	10.05	26.62	7.18	9.14	51.31	5.84	8.20
29	DAWAN & DIU	25.82	10.35	12.51	30.05	9.97	11.69	29.98	8.41	10.21
30	DELHI	19.91	34.36	29.76	19.85	40.03	34.56	23.80	33.81	30.61
31	LAKSHADWEEP	7.91	10.03	9.61	11.12	9.28	10.75	10.30	10.46	10.43
32	PONDICHERY	26.51	17.26	20.24	26.80	15.59	19.10	30.42	16.23	19.57
TOTAL (U.T.)		22.78	25.51	24.80	24.05	28.69	27.59	26.15	25.70	25.81
TOTAL (STATES & UTs)		19.37	22.61	22.05	17.51	23.26	22.20	17.33	22.68	21.75
CENTER TOTAL		14.48	1.36	3.97	15.00	1.67	4.31	15.69	2.19	5.00
GRAND TOTAL		16.84	12.52	13.33	16.26	13.02	13.64	16.48	13.14	13.78

..NINET..

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	(1996-97 (ACTUALS))			(1997-98 (R.E.))			(1998-99 (R.E.))		
		TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (3) TO COL (2)	TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (6) TO COL (5)	TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (9) TO COL (8)
1	2	3	4	5	6	7	8	9	10	11
1	ANDHRA PRADESH	143923600.00	25135385.00	17.46	145615800.00	2843528.00	19.53	162237000.00	32537210.00	20.06
2	ARUNACHAL PRADESH	4022300.00	904127.00	22.48	4770100.00	114574.00	16.92	6712600.00	1120639.00	16.49
3	ASSAM	35713000.00	1087951.00	30.44	47523900.00	1374921.00	28.82	54819200.00	17207640.00	31.39
4	Bihar	82533600.00	23644422.00	28.91	118761000.00	3140154.00	26.52	143065100.00	40452957.00	28.28
5	GOA	7888800.00	1490474.00	18.89	11338700.00	192830.00	16.97	14230600.00	1833663.00	12.89
6	GUJARAT	102594400.00	23964952.00	23.36	115590200.00	2640823.00	22.96	127670200.00	29536128.00	23.13
7	HARYANA	67670000.00	8759520.00	12.94	63489900.00	9633559.00	15.18	76402900.00	15852574.00	20.75
8	HIMACHAL PRADESH	21468700.00	4479852.00	20.87	23977000.00	4288909.00	17.89	31478900.00	5827230.00	18.51
9	JAMMU & KASHMIR	28985600.00	4842592.00	16.71	34799600.00	7036833.00	20.22	49492400.00	7466862.00	15.08
10	KARNATAKA	102010800.00	20901597.00	20.49	118332000.00	24339254.00	20.55	136058000.00	27723157.00	20.34
11	KERALA	67981100.00	18153443.00	26.75	92034800.00	23094064.00	25.08	136058000.00	27723157.00	20.34
12	MADHYA PRADESH	114628600.00	24187286.00	21.10	122286600.00	27924786.00	22.82	158248000.00	28828124.00	18.21
13	MAHARASHTRA	208458000.00	48323794.00	23.28	223706900.00	47964113.00	21.44	284404700.00	49915673.00	17.53
14	MIZORAM	416400.00	1795824.00	43.10	8903300.00	2093104.00	23.51	9002000.00	2109367.00	23.43
15	NEPALAYA	4208300.00	127727.00	3.03	6812000.00	1321120.00	19.39	9109200.00	2396791.00	26.31
16	NEPALAYA	4208300.00	127727.00	3.03	6812000.00	1321120.00	19.39	9109200.00	2396791.00	26.31
17	NEPALAYA	4208300.00	127727.00	3.03	6812000.00	1321120.00	19.39	9109200.00	2396791.00	26.31
18	ORISSA	51172500.00	12002847.00	23.46	58231000.00	13997736.00	23.88	64009000.00	1515345.00	23.68
19	PUNJAB	69256700.00	11243568.00	16.23	81956500.00	13997736.00	17.45	9666100.00	1515345.00	15.68
20	RAJASTHAN	84256700.00	21272408.00	25.25	92097200.00	23643821.00	25.67	72563800.00	14796088.00	20.39
21	SIKKIM	11186600.00	606382.00	5.42	13013100.00	34313715.00	26.34	95553300.00	15852550.00	16.59
22	TAMIL NADU	130648900.00	27713709.00	21.21	148935900.00	34313715.00	23.04	115215600.00	30661190.00	26.61
23	TRIPURA	9071600.00	2458353.00	27.10	148935900.00	34313715.00	23.04	160480400.00	990981.00	6.71
24	UTTAR PRADESH	192077000.00	44259923.00	23.04	250964900.00	53804686.00	21.44	37827715.00	2728977.00	7.20
25	WEST BENGAL	103623500.00	256645267.00	24.75	126990600.00	31345056.00	24.68	132749000.00	32415555.00	24.42
TOTAL (STATES)		1669180800.00	367049710.00	21.99	1941823000.00	428722509.00	22.08	2264370500.00	690304802.00	30.50
26	A. & N. ISLANDS	3543037.00	434254.00	12.26	4254700.00	122570.00	14.63	6696400.00	717408.00	10.72
27	ANDHRA PRADESH	4210574.00	1082594.00	25.70	4254700.00	122570.00	14.63	6696400.00	717408.00	10.72
28	ARUNACHAL PRADESH	4210574.00	1082594.00	25.70	4254700.00	122570.00	14.63	6696400.00	717408.00	10.72
29	ASSAM	749087.00	92733.00	12.38	104472.00	104472.00	9.14	1424300.00	116776.00	8.20
30	BIHAR	20318100.00	6047262.00	29.76	25365800.00	8716202.00	34.36	31083900.00	9515057.00	30.61
31	CHHATTISGARH	116893.00	11893.00	9.61	1281700.00	13748.00	10.73	1359600.00	141751.00	10.43
32	GOA	4574551.00	925668.00	20.24	4876186.00	931486.00	19.10	6068002.00	1185999.00	19.57
TOTAL (U.T.s)		35388435.00	8776589.00	24.80	43641586.00	1198599.00	27.59	51234002.00	13225968.00	25.81
TOTAL (STATES & U.T.s)		1705569235.00	375821499.00	22.05	1985284586.00	440712108.00	22.20	2315604502.00	503530770.00	21.75
TOTAL (CENTRE)		1589310000.00	63143335.00	3.97	1822000000.00	78593458.00	4.31	2106620000.00	105034420.00	5.00
GRAND TOTAL		3293899235.00	438964834.00	13.33	3807284586.00	519305566.00	13.64	4416224502.00	608565190.00	13.78

...NOTED...

**STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)					
		1	2	3	4	5	6
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF EDUCATION DEPARTMENT	% AGE OF COL. (3) TO COL. (2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (5) TO COL. (2)	
1	ANDHRA PRADESH	19344763.00	1249832.00	6.56	18074931.00	93.44	
2	ARUNACHAL PRADESH	866689.00	434380.00	50.12	432309.00	49.88	
3	ASSAM	10094086.00	3741195.00	32.06	6857891.00	67.94	
4	BHAR	22225874.00	646413.00	2.87	21589041.00	97.13	
5	GOA	1313907.00	235534.00	17.77	1080373.00	82.23	
6	GUJARAT	20325900.00	915334.00	4.50	19322566.00	95.50	
7	HARYANA	7352274.00	143601.00	16.91	6108673.00	83.09	
8	HIMACHAL PRADESH	4034827.00	323594.00	32.81	2710843.00	67.19	
9	JAMMU & KASHMIR	4162892.00	484909.00	36.57	3473083.00	83.43	
10	KARNATAKA	18523648.00	374744.00	20.13	14794904.00	79.87	
11	KERALA	15838147.00	866608.00	5.47	14971539.00	94.53	
12	MADHYA PRADESH	18537746.00	339627.00	17.85	15228119.00	82.15	
13	MAHARASHTRA	42025279.00	457769.00	10.89	37440030.00	89.11	
14	MANIPUR	1164291.00	447511.00	38.01	721780.00	61.99	
15	MEGHALAYA	1664167.00	227717.00	13.68	1436450.00	86.32	
16	MIZORAM	1013863.00	74584.00	23.33	777279.00	76.67	
17	NAGALAND	1042380.00	15690.00	1.49	886690.00	85.06	
18	ORISSA	10536331.00	359510.00	3.18	7174821.00	68.11	
19	PUNJAB	19627579.00	1120205.00	10.98	9083942.00	89.02	
20	RAJASTHAN	549712.00	4189718.00	21.35	15437861.00	78.65	
21	SIKKIM	569712.00	239708.00	43.50	310604.00	56.50	
22	TAMIL NADU	24705396.00	516110.00	5.81	23269286.00	94.19	
23	TRIPURA	2177813.00	61846.00	27.73	1573967.00	72.27	
24	UTTAR PRADESH	38232357.00	4148052.00	10.85	34084305.00	89.15	
25	WEST BENGAL	23827470.00	760441.00	3.32	23037029.00	96.68	
TOTAL (STATES)		319296538.00	39410222.00	12.34	279886316.00	87.66	
26	A. & N. ISLANDS	400124.00	81168.00	20.29	318956.00	79.71	
27	CHANDIGARH	823374.00	89868.00	10.92	733506.00	89.08	
28	DADRA & NAGAR HAVELI	77616.00	22262.00	28.76	55354.00	71.24	
29	DAMAN & DIU	82966.00	18129.00	21.85	64837.00	78.15	
30	DELHI	5499865.00	1144321.00	20.81	4355544.00	79.19	
31	LAKSHADWEEP	99699.00	9944.00	9.97	89755.00	90.03	
32	PONDICHERY	715350.00	198961.00	27.81	516389.00	72.19	
TOTAL (U.T.s)		7698744.00	1564655.00	20.32	6134091.00	79.68	
TOTAL (STATES & U.T.)		326995282.00	40974875.00	12.53	28602487.00	87.47	
TOTAL (CENTRE)		36721100.00	24967500.00	67.99	11753600.00	32.01	
GRAND TOTAL		363716382.00	65942375.00	18.13	297774007.00	81.87	

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1997-98 (REVISED ESTIMATES)										% AGE OF COL.(10) TO COL.(7)
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP.		% AGE OF COL.(10) TO COL.(7)					
					7	8		9	10			
1	ANDHRA PRADESH	20766377.00	1855841.00	8.94			18910536.00	91.06				
2	ARUNACHAL PRADESH	1030830.00	571166.00	55.41			459664.00	44.59				
3	ASSAM	12413698.00	3651110.00	29.41			8762588.00	70.59				
4	BHAR	29158311.00	1315887.00	4.51			27842424.00	95.49				
5	GOA	1713725.00	174840.00	10.20			1538885.00	89.80				
6	GUJARAT	22130300.00	1369488.00	6.19			20760812.00	93.81				
7	HARYANA	8014917.00	1209912.00	15.10			6805005.00	84.90				
8	HIMACHAL PRADESH	3839631.00	1218018.00	31.72			2621613.00	68.28				
9	JAMMU & KASHMIR	5978669.00	1115474.00	18.66			4863395.00	81.34				
10	KARNATAKA	21332535.00	3025179.00	14.18			18307356.00	85.82				
11	KERALA	19871379.00	905753.00	4.56			18965626.00	95.44				
12	MADHYA PRADESH	19663901.00	3416456.00	17.37			16247445.00	82.63				
13	MAHARASHTRA	40074436.00	1461676.00	3.65			38612762.00	96.35				
14	MANIPUR	1931520.00	680248.00	35.22			1251272.00	64.78				
15	MEGHALAYA	1887726.00	253350.00	13.42			1634376.00	86.58				
16	MIZORAM	1061517.00	254017.00	23.93			807500.00	76.07				
17	NAGALAND	1140192.00	133539.00	11.71			1006653.00	88.29				
18	ORISSA	12147051.00	4135794.00	34.05			8011257.00	65.95				
19	PUNJAB	12255731.00	1544513.00	12.60			10711218.00	87.40				
20	RAJASTHAN	21970012.00	2677536.00	12.19			19292476.00	87.81				
21	SIKKIM	619559.00	234714.00	37.88			384845.00	62.12				
22	TAMIL NADU	29904975.00	1577422.00	5.27			28327553.00	94.73				
23	TELANGANA	2718788.00	960537.00	35.33			1758251.00	64.67				
24	UTTAR PRADESH	45245566.00	5039156.00	11.14			40206410.00	88.86				
25	WEST BENGAL	29118813.00	2093053.00	7.19			27025760.00	92.81				
TOTAL (STATES)		365990161.00	40874679.00	11.17			325115482.00	88.83				
26	A. & N. ISLANDS	573500.00	130400.00	22.74			443100.00	77.26				
27	CHANDIGARH	950553.00	109090.00	11.48			841463.00	88.52				
28	DADRA & NAGAR HAVELI	99364.00	27195.00	27.37			72169.00	72.63				
29	DAMAN & DIU	108393.00	20893.00	19.28			87500.00	80.72				
30	DELHI	7919401.00	1223500.00	15.45			6695901.00	84.55				
31	LAKSHADWEEP	125257.00	17614.00	14.06			107643.00	85.94				
32	PONDICHERY	736577.00	236632.00	32.40			497945.00	67.60				
TOTAL (U.T.s)		10513045.00	1767324.00	16.81			8745721.00	83.19				
TOTAL (STATES & U.T.)		376503206.00	42642003.00	11.33			333861203.00	88.67				
TOTAL (CENTRE)		47158400.00	33504400.00	71.05			13654000.00	28.95				
GRAND TOTAL		428661606.00	76164003.00	17.97			347515003.00	82.03				

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

198-99 (BUDGET ESTIMATES)						
S. NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. THE EDN. DEPARTMENT	PLAN EXP. ON THE EDN. DEPARTMENT	% AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON THE EDN. DEPARTMENT	% AGE OF COL. (15) TO COL. (12)
1		12	13	14	15	16
1	ANDHRA PRADESH	23398911.00	2414661.00	10.32	20984450.00	89.68
2	ARUNACHAL PRADESH	997795.00	540286.00	54.15	457509.00	45.85
3	ASSAM	15964412.00	3905200.00	24.46	12059212.00	75.54
4	BHAR	37303856.00	1590101.00	4.26	35713755.00	95.74
5	GOA	1644293.00	119693.00	7.28	1524600.00	92.72
6	GUJARAT	23962300.00	1873217.00	7.81	22109083.00	92.19
7	HARYANA	13470034.00	1802267.00	13.38	11667767.00	86.62
8	HIMACHAL PRADESH	5259080.00	1752555.00	33.32	3506525.00	66.68
9	JHARKHAND	6757860.00	1296378.00	19.18	5461482.00	80.82
10	KARNATAKA	23661737.00	4072248.00	15.87	21589509.00	84.13
11	KERALA	21899750.00	9316600.00	4.25	20583150.00	95.75
12	KHARASHTRA	64845082.00	31681582.00	15.00	33163500.00	51.17
13	MAHARASHTRA	2244103.00	698538.00	15.00	4260979.00	95.00
14	MANIPUR	1869110.00	243949.00	37.37	1170572.00	62.63
15	MIZORAM	2174133.00	243949.00	11.22	1930204.00	88.78
16	MEGARALAYA	1043645.00	227245.00	21.36	816400.00	78.64
17	MIZORAM	1222698.00	135578.00	11.09	1087120.00	88.91
18	NAGALAND	12457256.00	3756260.00	30.15	8700996.00	69.85
19	ORISSA	13319667.00	1773512.00	13.31	11546155.00	86.69
20	RAJASTHAN	28751834.00	2629872.00	9.15	26121962.00	90.85
21	SIKKIM	921902.00	2203660.00	23.90	701542.00	76.10
22	TAMIL NADU	35007775.00	1820597.00	5.20	33187178.00	94.80
23	TAMIL NADU	2420207.00	668830.00	28.46	1751377.00	71.54
24	TAMIL NADU	50863123.00	5137216.00	10.10	45725907.00	89.90
25	WEST BENGAL	29115093.00	2109680.00	7.25	27005413.00	92.75
TOTAL (STATES)		420532972.00	45174294.00	10.74	375358678.00	89.26
26	A. & N. ISLANDS	664000.00	164700.00	24.80	499300.00	75.20
27	ANDHRA PRADESH	950000.00	41718.00	4.36	908282.00	95.64
28	ANDHRA PRADESH	950000.00	41718.00	4.36	908282.00	95.64
29	ANDHRA PRADESH	950000.00	41718.00	4.36	908282.00	95.64
30	DELHI	8338027.00	2119382.00	25.42	6218645.00	74.58
31	LAKSHADWEEP	1268931.00	19900.00	1.56	1069931.00	84.32
32	PONDICHERY	902535.00	236290.00	26.40	666245.00	73.60
TOTAL (U.T.s)		11410789.00	2645113.00	23.18	8765676.00	76.82
TOTAL (STATES & U.T.s)		431943761.00	47819407.00	11.07	38412354.00	88.93
TOTAL (CENTRE)		70468100.00	42441700.00	60.23	28026400.00	39.77
GRAND TOTAL		502611861.00	90261107.00	17.97	412150754.00	82.03

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE EDUCATION)

SL. NO.	STATE/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT
1	ANDHRA PRADESH	1269032.00	1473695.00	2743527.00	10.91	1675841.00	2221476.00	4077317.00	14.34	2414641.00	2850267.00	5264728.00	16.18
2	ARUNACHAL PRADESH	434380.00	51032.00	484512.00	50.36	571166.00	62361.00	633527.00	55.30	540286.00	72055.00	612641.00	54.64
3	ASSAM	3236195.00	408055.00	3544250.00	33.52	3651110.00	87834.00	4529944.00	33.02	3905200.00	724995.00	4630195.00	26.91
4	BIHAR	636833.00	90598.00	727431.00	3.05	1315887.00	456744.00	175683.00	5.63	1590101.00	555322.00	215423.00	5.30
5	GOA	23334.00	58893.00	292627.00	19.62	174840.00	70843.00	275653.00	12.77	119693.00	41152.00	160845.00	8.77
6	GUJARAT	10334.00	1491661.00	2401995.00	10.02	1369488.00	1808480.00	3177968.00	11.97	1873217.00	2343047.00	4216844.00	14.27
7	HARYANA	124394.00	124394.00	124394.00	34.00	124394.00	124394.00	124394.00	17.84	124394.00	124394.00	124394.00	15.36
8	HIMACHAL PRADESH	123927.00	23927.00	153327.00	34.00	153327.00	153327.00	153327.00	17.84	153327.00	153327.00	153327.00	15.36
9	JAMMU & KASHMIR	698009.00	87327.00	777136.00	16.05	1115474.00	96445.00	1211919.00	17.22	1296373.00	133689.00	1430062.00	17.84
10	KARNATAKA	3728744.00	1290704.00	5027448.00	24.05	3025179.00	1630150.00	4655329.00	19.05	4270248.00	1085532.00	5355780.00	18.09
11	KERALA	866608.00	661951.00	1528559.00	8.42	905753.00	839970.00	1764723.00	7.32	931600.00	848716.00	1785316.00	6.42
12	MADHYA PRADESH	3309627.00	636720.00	3946347.00	16.32	3416656.00	2177600.00	5594065.00	20.03	3198548.00	2344985.00	5543533.00	19.20
13	MAHARASHTRA	4577249.00	2009435.00	6586704.00	13.57	1461676.00	1743889.00	3205465.00	6.84	2244103.00	1777213.00	4021316.00	8.06
14	MANIPUR	442511.00	131552.00	575663.00	42.56	680248.00	314583.00	994791.00	43.13	698538.00	161781.00	860319.00	40.79
15	MIZORAM	236527.00	109446.00	345973.00	5.77	233350.00	129705.00	363055.00	18.30	243949.00	169203.00	413152.00	16.40
16	NAGALAND	155499.00	105211.00	260710.00	20.62	133539.00	99049.00	232588.00	17.07	135570.00	105486.00	241056.00	24.96
17	ORISSA	3359510.00	458455.00	3817965.00	31.81	4135794.00	682439.00	4820433.00	34.32	3756240.00	1065108.00	4821348.00	33.59
18	PUNJAB	1120205.00	190047.00	1310252.00	11.65	1544513.00	786184.00	2304697.00	16.30	1773512.00	422096.00	3051968.00	9.95
19	RAJASTHAN	4189718.00	494223.00	4684141.00	22.02	2677536.00	414015.00	3091551.00	13.08	2629872.00	422096.00	3051968.00	9.95
20	TAMIL NADU	239108.00	40026.00	279134.00	46.03	234714.00	50305.00	285017.00	41.32	220360.00	44059.00	264419.00	26.68
21	TAMIL NADU	1017778.00	2453868.00	3471646.00	8.85	1577422.00	669122.00	2246544.00	7.13	1820597.00	1054276.00	2874873.00	7.15
22	TAMIL NADU	603846.00	220226.00	824052.00	33.52	960537.00	247165.00	1207682.00	39.75	688830.00	225993.00	914823.00	33.52
23	UTTAR PRADESH	4148052.00	3034671.00	7201723.00	16.27	5039756.00	3622036.00	8661192.00	16.10	5137216.00	2950866.00	8087902.00	13.91
24	WEST BENGAL	790441.00	753687.00	1544128.00	6.03	2095053.00	647289.00	2742322.00	8.74	2109680.00	700536.00	2810216.00	8.67
TOTAL STATES		39410222.00	15749054.00	55159276.00	15.03	40874679.00	20669027.00	61543706.00	14.36	45174296.00	21572133.00	66746427.00	13.61
26	A. & N. ISLANDS	81168.00	15365.00	96533.00	22.23	130400.00	21132.00	151532.00	24.34	164700.00	22841.00	187541.00	26.14
27	CHANDIGARH	89668.00	217912.00	307780.00	28.44	109090.00	35317.00	462261.00	34.14	41313.00	350486.00	391799.00	27.52
28	DADRA & NAGAR HAVELI	22262.00	3982.00	26244.00	31.52	4220.00	31415.00	36145.00	29.45	36728.00	45460.00	82188.00	35.34
29	DAMAN & DIU	18129.00	4139.00	22268.00	24.15	20893.00	5760.00	26653.00	22.02	24800.00	5960.00	30760.00	24.57
30	DELHI	1144321.00	141830.00	1286151.00	21.27	1223500.00	189850.00	1413350.00	16.22	2119382.00	242921.00	2362303.00	24.83
31	GOA	9444.00	6588.00	16032.00	16.36	17614.00	6964.00	24578.00	17.87	19900.00	9610.00	29510.00	20.82
32	PONDICHERY	198681.00	145991.00	344592.00	37.27	238652.00	133906.00	372558.00	39.99	239690.00	194949.00	434539.00	36.53
TOTAL U. T.		1564653.00	537007.00	2102460.00	23.96	1767324.00	715003.00	2482327.00	20.70	2465113.00	831307.00	3476420.00	26.28
TOTAL (STATES & U.Ts)		40974875.00	16286861.00	57261736.00	15.24	42642003.00	21384030.00	64026033.00	14.53	47819407.00	22403440.00	70228847.00	13.95
TOTAL (CENTRE)		24967500.00	20824466.00	45791966.00	72.52	33504400.00	20679570.00	54183970.00	68.94	42441700.00	26220775.00	68662475.00	65.37
GRAND TOTAL		65942375.00	37111327.00	10353702.00	23.48	76166403.00	42063600.00	118210003.00	22.76	90261107.00	48624215.00	138895322.00	22.82

..MONEI..

STATEMENT NO. (7) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT : REVENUE ACCOUNT
PROGRAM : TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.
1	ANDHRA PRADESH	940418.00	757950.00	8519778.00	44.04	1169982.00	6779951.00	7449951.00	36.36	1564381.00	6427855.00	7992236.00	34.16
2	ARUNACHAL PRADESH	266850.00	259331.00	2979172.00	59.56	2979172.00	749561.00	749561.00	57.58	2068300.00	7992236.00	60357.00	60.17
3	ASSAM	1721382.00	4130508.00	6151650.00	60.94	1997800.00	646427.00	794227.00	61.89	2068300.00	7992236.00	9690182.00	60.70
4	BIHAR	38164.00	513934.00	1048698.00	56.37	1048698.00	1833817.00	1938698.00	54.92	747845.00	26113975.00	26861820.00	53.82
5	CHHATTISGARH	377662.00	1050712.00	10884379.00	53.80	763400.00	1118621.00	1184921.00	55.05	973700.00	747845.00	1290253.00	53.82
6	HARYANA	486541.00	3072308.00	3558849.00	48.40	470395.00	3172153.00	3643548.00	43.46	607468.00	491485.00	552243.00	41.00
7	HIMACHAL PRADESH	69472.00	1600908.00	299180.00	56.88	52429.00	162622.00	214751.00	55.92	852794.00	2174556.00	3028620.00	57.58
8	JAMMU & KASHMIR	327140.00	1692739.00	2019879.00	48.52	645442.00	217626.00	2377008.00	39.76	708330.00	746348.00	1994678.00	29.52
9	KARNATAKA	153116.00	753345.00	749194.00	32.41	1742707.00	365256.00	1107963.00	25.97	239707.00	1046823.00	1355330.00	52.75
10	KERALA	153116.00	753345.00	749194.00	32.41	1742707.00	365256.00	1107963.00	25.97	239707.00	1046823.00	1355330.00	52.75
11	MADHYA PRADESH	1538798.00	1703734.00	11332638.00	61.13	192876.00	1081087.00	1290973.00	65.65	1560519.00	11509008.00	33061227.00	64.78
12	MAHARASHTRA	2181951.00	1703734.00	19233085.00	45.78	671103.00	17801470.00	1447973.00	14.74	868489.00	10841165.00	20721654.00	44.21
13	MANIPUR	301622.00	411366.00	711988.00	61.24	450680.00	756215.00	1186975.00	61.45	399000.00	635892.00	1034892.00	55.37
14	MEGHALAYA	105948.00	744311.00	850359.00	51.09	104833.00	87774.00	949577.00	52.05	125344.00	1034892.00	1156025.00	53.17
15	MIZORAM	43076.00	92975.00	440105.00	33.83	92975.00	440105.00	511080.00	50.97	19825.00	440105.00	363780.00	54.88
16	NAGALAND	596387.00	455387.00	1048698.00	55.20	1048698.00	455387.00	596387.00	54.61	762800.00	455387.00	1189831.00	57.72
17	ODISHA	17441.00	309818.00	3113259.00	30.51	50470.00	3626559.00	4677029.00	31.63	59830.00	4147900.00	4205030.00	31.57
18	PUNJAB	148904.00	203656.00	332606.00	55.77	1788921.00	10555715.00	12344636.00	56.19	1575980.00	4627058.00	1620338.00	56.35
19	RAJASTHAN	2495911.00	845017.00	10946026.00	64.06	115830.00	207315.00	12315.00	52.16	128520.00	240317.00	368837.00	48.10
20	SIKKIM	28253.00	1076959.00	1183712.00	46.89	85832.00	1353951.00	1437783.00	48.15	861449.00	1907572.00	2769021.00	48.10
21	TAMIL NADU	280259.00	1842640.00	21306519.00	55.73	508019.00	2178637.00	2538570.00	56.10	372344.00	2178637.00	2812162.00	56.51
22	TELANGANA	1842640.00	21306519.00	2538570.00	55.73	508019.00	2178637.00	2538570.00	56.10	372344.00	2178637.00	2812162.00	56.51
23	UTTAR PRADESH	1842640.00	21306519.00	2538570.00	55.73	508019.00	2178637.00	2538570.00	56.10	372344.00	2178637.00	2812162.00	56.51
24	WEST BENGAL	1842640.00	21306519.00	2538570.00	55.73	508019.00	2178637.00	2538570.00	56.10	372344.00	2178637.00	2812162.00	56.51
25	WEST BENGAL	1842640.00	21306519.00	2538570.00	55.73	508019.00	2178637.00	2538570.00	56.10	372344.00	2178637.00	2812162.00	56.51
26	ANDHRA PRADESH	1926654.00	142138094.00	16136748.00	50.54	2165598.00	16514929.00	186314727.00	50.91	2266814.00	192074842.00	214735656.00	51.06
27	CHHATTISGARH	36337.00	186412.00	234749.00	54.77	234749.00	186412.00	41529.00	53.59	41529.00	36337.00	234749.00	54.77
28	DADRA & NAGAR HAVELI	22443.00	158162.00	180625.00	62.22	19083.00	187001.00	217612.00	52.91	5824.00	232990.00	238814.00	62.91
29	DAMAN & DIU	9443.00	38925.00	48169.00	62.22	12005.00	51675.00	63680.00	64.09	1638.00	51234.00	52872.00	62.22
30	DELHI	26999.00	34020.00	37591.00	45.31	2300.00	43700.00	43700.00	40.32	2400.00	48600.00	51000.00	44.82
31	PONDICHERRY	3715.00	45165.00	46880.00	11.98	6800.00	76499.00	83599.00	10.56	56370.00	94690.00	903260.00	10.58
32	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
33	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
34	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
35	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
36	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
37	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
38	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
39	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
40	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
41	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
42	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
43	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
44	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
45	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
46	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
47	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
48	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
49	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
50	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
51	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
52	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
53	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
54	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
55	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
56	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
57	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
58	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
59	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
60	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
61	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
62	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
63	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
64	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
65	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
66	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
67	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.00	43.36
68	ANDHRA PRADESH	60036.00	243806.00	303842.00	49.03	7449.00	5164.00	58613.00	47.79	5738.00	51815.00	57553.0	

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (S&S-headed wise)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.			
ACCOUNT: REVENUE ACCOUNT																
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION																
SUB-PROGRAM: INSPECTION & ADMINISTRATION																
UNITS IN THOUSANDS)																
1	ANDHRA PRADESH	26088.00	19112.00	45200.00	53	0.00	22320.00	22320.00	30	73984.00	24741.00	98725.00	1.24			
2	ARUNACHAL PRADESH	21329.00	229927.00	443221.00	87.60	236200.00	297912.00	534112.00	89.99	245600.00	295757.00	541357.00	90.17			
3	ASSAM	53359.00	68454.00	121813.00	1.98	33741.00	86611.00	122552.00	1.59	70408.00	108049.00	178449.00	1.84			
4	BIHAR	0.00	238449.00	238449.00	1.62	0.00	235912.00	235912.00	1.22	0.00	32078.00	32078.00	1.24			
5	GOA	0.00	71852.00	71852.00	3.37	22700.00	12825.00	12825.00	2.48	11321.00	14600.00	13500.00	2.89			
6	GUJARAT	1056.00	73928.00	74982.00	3.69	22700.00	64238.00	106938.00	1.88	11321.00	86000.00	97321.00	2.75			
7	HARYANA	35200.00	78857.00	114057.00	3.20	169100.00	123045.00	272145.00	7.47	27600.00	444873.00	472473.00	8.06			
8	HIMACHAL PRADESH	7053.00	55446.00	62499.00	2.72	47470.00	55736.00	103206.00	4.81	44547.00	72740.00	117287.00	3.87			
9	JAMMU & KASHMIR	14615.00	75622.00	90237.00	4.47	179143.00	102027.00	281170.00	11.83	194000.00	103137.00	297137.00	14.90			
10	KARNATAKA	16219.00	3590.00	19809.00	1.20	36500.00	1773.00	40273.00	1.36	34700.00	12495.00	12495.00	1.29			
11	KERALA	0.00	100722.00	100722.00	1.34	0.00	124412.00	124412.00	1.67	132095.00	284587.00	416682.00	5.46			
12	MADHYA PRADESH	72260.00	319044.00	392277.00	5.27	111992.00	279845.00	388937.00	2.97	132409.00	204567.00	416976.00	3.19			
13	MAHARASHTRA	387.00	11647.00	11647.00	1.66	0.00	310408.00	310408.00	1.68	14445.00	342134.00	356579.00	1.72			
14	MANIPUR	3800.00	11647.00	15447.00	2.17	3600.00	19247.00	22847.00	1.92	3500.00	21990.00	25490.00	2.32			
15	MEGHALAYA	987.00	29580.00	30567.00	3.60	480.00	31530.00	32010.00	3.26	580.00	37780.00	38360.00	3.46			
16	MIZORAM	1920.00	12131.00	14051.00	2.57	3220.00	10600.00	13820.00	2.55	10100.00	11010.00	21110.00	3.62			
17	NAGALAND	27314.00	98540.00	125854.00	2.18	28214.00	112797.00	141011.00	2.05	35602.00	123543.00	159147.00	2.21			
18	ORISSA	0.00	88246.00	88246.00	2.83	0.00	45141.00	45141.00	1.16	0.00	49742.00	49742.00	1.18			
19	PUNJAB	183536.00	0.00	183536.00	1.68	158676.00	65653.00	224329.00	1.82	101198.00	234645.00	335843.00	2.07			
20	RAJASTHAN	0.00	7137.00	7137.00	0.06	756.00	516599.00	517265.00	3.59	3777.00	645833.00	649610.00	3.86			
21	SIKKIM	0.00	65135.00	65135.00	7.55	3300.00	75966.00	79266.00	5.81	4400.00	51136.00	55536.00	4.66			
22	TAMIL NADU	312233.00	648114.00	960347.00	3.54	7016.00	46530.00	53546.00	1.53	15005.00	16575.00	31580.00	1.59			
23	TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
24	UTTAR PRADESH	18987.00	15870.00	34857.00	3.52	15870.00	15870.00	15870.00	1.53	15005.00	16575.00	31580.00	1.59			
25	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL STATES		986865.00	2551744.00	3538609.00	2.19	1037113.00	3228740.00	4265853.00	2.29	1029631.00	3993158.00	5022789.00	2.34			
A. & N. ISLANDS																
26	CHANDIGARH	21980.00	148093.00	170073.00	94.16	29560.00	176072.00	205632.00	94.44	5445.00	219950.00	224495.00	94.00			
27	DAMAN & DIU	3571.00	3571.00	7142.00	100.00	2100.00	41200.00	43300.00	99.08	2200.00	44400.00	46600.00	99.22			
28	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
29	GOA & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30	DELHI	0.00	116.00	116.00	24	0.00	136.00	136.00	23	0.00	141.00	141.00	24			
31	LAKSHADWEEP	202.00	236165.00	236367.00	77.77	448.00	218037.00	218485.00	78.07	599.00	297658.00	298257.00	82.28			
32	PONDICHERY	28904.00	434131.00	463035.00	32.14	39922.00	482010.00	521932.00	28.67	15191.00	612714.00	627905.00	30.98			
TOTAL U.T.		1015769.00	3105875.00	4121644.00	2.47	1070305.00	3710790.00	4781095.00	2.54	1044822.00	4405872.00	5450694.00	2.61			
TOTAL (STATE & U.Ts)		1015769.00	3105875.00	4121644.00	2.47	1070305.00	3710790.00	4781095.00	2.54	1044822.00	4405872.00	5450694.00	2.61			
..NICT..																

STATEMENT NO. (8) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

Sl. No.	STATE/UT/JUNIOR TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.
1	ANDHRA PRADESH	1059.98	316647.00	327245.00	3.84	15966.00	376150.00	392116.00	5.19	9066.00	421415.00	430481.00	5.39
2	ARUNACHAL PRADESH	1262359.00	4271381.00	5533740.00	89.96	1074529.00	5376457.00	6451286.00	83.98	2062300.00	7337943.00	8595243.00	88.70
3	ASSAM	13851300.00	13851300.00	27702600.00	91.90	216403.00	1377052.00	16074955.00	93.25	528452.00	24180001.00	24708553.00	94.62
4	BHAR	7851.00	2737327.00	285178.00	81.00	2710.00	319748.00	327858.00	79.27	2680.00	367300.00	369960.00	78.66
5	GUJARAT	2825237.00	3190457.00	6015694.00	89.65	256476.00	2883195.00	3139670.00	86.17	515458.00	4261078.00	4776536.00	86.49
6	HARYANA	1491674.00	2090261.00	3581935.00	91.07	396823.00	1506934.00	1903757.00	88.67	715601.00	2024984.00	2740599.00	90.50
7	HIMACHAL PRADESH	292057.00	1511219.00	1803278.00	89.28	280704.00	1056784.00	1337488.00	56.27	312500.00	889766.00	1201966.00	60.26
8	JAMMU & KASHMIR	35363.00	0.00	35363.00	35.45	30000.00	30000.00	30000.00	39.27	34800.00	34800.00	34800.00	39.27
9	KARNATAKA	265733.00	365733.00	631466.00	86.19	365733.00	386573.00	752306.00	86.06	402304.00	402304.00	402304.00	86.01
10	KERALA	972759.00	674906.00	1647665.00	86.19	1054644.00	1006423.00	2061067.00	86.06	1067610.00	10571663.00	11619273.00	88.96
11	MADHYA PRADESH	62600.00	254817.00	321013.00	45.02	78100.00	441673.00	519773.00	43.78	110000.00	387412.00	497412.00	48.06
12	MAHARASHTRA	27580.00	610670.00	638250.00	75.07	30212.00	661214.00	691426.00	70.37	43770.00	793401.00	836771.00	72.38
13	MIZORAM	4650.00	38604.00	43250.00	97.84	5730.00	42851.00	48581.00	98.59	7591.00	40361.00	47952.00	99.11
14	NAGALAND	499085.00	5241011.00	5740096.00	90.26	493358.00	5118096.00	5611254.00	87.44	297372.00	615011.00	835332.00	89.11
15	ORISSA	280933.00	2990646.00	3271579.00	96.13	9200.00	3518996.00	4012534.00	96.96	18610.00	4060886.00	4079496.00	97.01
16	PUNJAB	16281.00	2990646.00	3271579.00	96.13	9200.00	3518996.00	4012534.00	96.96	18610.00	4060886.00	4079496.00	97.01
17	RAJASTHAN	802262.00	4703519.00	5505781.00	50.30	357707.00	6012939.00	6370646.00	51.61	359708.00	8197723.00	8557433.00	52.81
18	SIKKIM	46041.00	0.00	46041.00	13.07	37170.00	0.00	37170.00	9.81	30050.00	0.00	30050.00	11.11
19	TAMIL NADU	3260.00	712803.00	716063.00	61.11	7000.00	884698.00	891698.00	61.00	105483.00	105483.00	105483.00	63.36
20	TARAPRADESH	0.00	55152.00	55152.00	26.00	0.00	11507.00	11507.00	28.00	0.00	639005.00	1076435.00	90.32
21	WEST BENGAL	0.00	4953.00	4953.00	0.06	1065.00	11765.00	12830.00	13.00	1260.00	73703.00	74963.00	13.00
22	TOTAL STATES	4964603.00	57665914.00	62630517.00	38.81	4508372.00	69740879.00	74249251.00	39.85	6046524.00	86337931.00	92394355.00	43.03
23	A. & N. ISLANDS	26741.00	175539.00	202280.00	90.00	49565.00	224322.00	273887.00	89.05	45366.00	266476.00	310042.00	89.73
24	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
25	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
26	DIU	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
28	DELHI	3715.00	45047.00	48762.00	99.76	7449.00	51028.00	58477.00	99.77	5738.00	51676.00	57412.00	99.76
29	DONDREAP	...	...	...	...	...	...	...	...	...	...	...	...
30	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
31	TOTAL U.T.	30456.00	220586.00	251042.00	16.70	56814.00	273350.00	332164.00	18.38	51104.00	316350.00	367654.00	18.13
32	TOTAL (STATE & UTs)	4995059.00	57806509.00	62881559.00	38.60	4565186.00	70016229.00	74381415.00	39.65	6107628.00	86634181.00	92761809.00	42.79

STATEMENT NO. (B) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-headed wise)

ACCOUNT: REVENUE ACCOUNT														
PROGRAM: ASSISTANCE TO NON GOVT. PRIMARY SCHOOLS														
SL. NO.	STATE/UT/JOMIN TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)				% AGE TO TOTAL EXP. ON PRT. EDN.
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRT. EDN.	PLAN	NON-PLAN	TOTAL		
1	ANDHRA PRADESH	59.00	783612.00	783671.00	9.20	0.00	579186.00	579186.00	7.67	0.00	579186.00	7.25	579186.00	7.25
2	ARUNACHAL PRADESH	45997.00	33649.00	79646.00	1.30	82358.00	50549.00	132907.00	1.73	0.00	40187.00	.41	40187.00	.41
3	ASSAM	0.00	150000.00	150000.00	1.02	0.00	150000.00	150000.00	.77	0.00	190000.00	.73	190000.00	.73
4	BHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	GUJARAT	0.00	40081.00	40081.00	1.13	0.00	46587.00	46587.00	1.28	0.00	66339.00	1.20	66339.00	1.20
6	HARYANA	6745.00	0.00	6745.00	.29	4000.00	0.00	4000.00	.19	5100.00	0.00	.17	5100.00	.17
7	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	JAMMU & KASHMIR	23.00	28.00	51.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	KARNATAKA	0.00	4284258.00	4284258.00	57.16	0.00	5413500.00	5413500.00	55.41	0.00	6113500.00	57.35	6113500.00	57.35
10	KERALA	50311.00	345787.00	416098.00	3.67	15020.00	334475.00	379495.00	2.93	19300.00	334475.00	2.85	379495.00	2.85
11	MAHARASHTRA	0.00	124559.00	124559.00	0.06	0.00	11890.00	11890.00	0.06	0.00	12990.00	0.06	12990.00	0.06
12	MANIPUR	200522.00	120073.00	320595.00	44.36	266650.00	251096.00	517746.00	43.62	263700.00	221894.00	44.92	485594.00	44.92
13	MHARASHTRA	328776.00	30854.00	71732.00	8.44	275770.00	40000.00	675770.00	6.88	30000.00	40000.00	6.06	70000.00	6.06
14	MEGHALAYA	42765.00	50405.00	93190.00	17.08	40040.00	49495.00	89535.00	16.55	36580.00	49495.00	16.74	86075.00	16.74
15	MIZORAM	790.00	0.00	790.00	1.11	1009.00	0.00	1009.00	.14	800.00	0.00	.09	800.00	.09
16	NAGALAND	42072.00	34099.00	76171.00	1.32	53859.00	61862.00	115721.00	1.39	55044.00	45560.00	1.40	100604.00	1.40
17	ODISHA	3329.00	3329.00	6658.00	0.06	3104.00	3104.00	6208.00	0.06	3104.00	3104.00	0.06	6208.00	0.06
18	PUNJAB	393.00	188469.00	188862.00	1.73	4480.00	281000.00	285480.00	2.15	4500.00	323465.00	2.03	327965.00	2.03
19	RAJASTHAN	2098.00	1998.00	4096.00	1.16	2000.00	0.00	2000.00	.62	5000.00	0.00	1.36	5000.00	1.36
20	SIKIM	127286.00	357286.00	484572.00	31.94	7379.00	4113354.00	4120733.00	28.60	33377.00	4701600.00	28.12	4735177.00	28.12
21	TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	TAMIL NADU	152228.00	1791466.00	1943694.00	91.23	1256464.00	0.00	2808790.20	86.92	23700.00	23900.00	2.01	23900.00	2.01
23	TRIPURA	0.00	0.00	0.00	0.00	0.00	8501150.00	8501150.00	85.70	0.00	8601150.00	85.32	8601150.00	85.32
24	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	TOTAL STATES	2074487.00	34806225.00	36880712.00	22.85	1760820.00	40711748.00	42472568.00	22.80	1653089.00	45485263.00	21.95	47138352.00	21.95
27	A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	ANDAMAN & NICOBAR ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	TOTAL (STATE & U.T.)	2074487.00	34806225.00	36880712.00	22.85	1760820.00	40711748.00	42472568.00	22.80	1653089.00	45485263.00	21.95	47138352.00	21.95

STATEMENT NO. (B): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-Head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

SL. NO.	STATE/UT/JON TERRITORY	198-97 (ACTUALS)				1997-98 (P.E.)				1998-99 (P.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.
1	ANDHRA PRADESH	134844.00	6418726.00	6553572.00	76.92	203956.00	5372001.00	5575957.00	73.85	210669.00	5372001.00	5582670.00	69.86
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	433.00	433.00	.01	0.00	480.00	480.00	.01	0.00	1480.00	1480.00	.03
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1079113.00	753106.00	1832219.00	86.35	881467.00	9201716.00	10083183.00	90.77	1323807.00	10768014.00	12092821.00	86.34
11	KERALA	65529.00	315816.00	381345.00	5.09	14500.00	284251.00	298751.00	3.06	322564.00	322564.00	322564.00	3.03
12	MADHYA PRADESH	397721.00	63492.00	461213.00	4.07	692200.00	272285.00	964485.00	7.47	286200.00	280700.00	566900.00	4.34
13	MAHARASHTRA	199572.00	16579574.00	16779146.00	96.55	521018.00	1734052.00	17861070.00	96.69	694397.00	1935285.00	2003682.00	94.71
14	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
17	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
19	RAJASTHAN	781916.00	3238020.00	4019936.00	36.72	430659.00	3689910.00	4120569.00	33.38	427425.00	5163204.00	5590629.00	34.50
20	SIKHIM	...	...	...	...	...	...	...	...	...	...	...	...
21	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	48906.00	48906.00	.42	0.00	75120.00	75120.00	.52	0.00	80000.00	80000.00	.48
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
26	TOTAL STATES	4653891.00	34209539.00	38863430.00	23.86	2744000.00	36426271.00	39170271.00	21.13	2942098.00	41629390.00	44571488.00	20.46
27	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
28	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
29	DADRA & NAGAR HAVELI	294.00	95.00	389.00	.73	800.00	500.00	1300.00	2.04	800.00	500.00	1300.00	1.92
30	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1628.00	632131.00	633759.00	95.67	0.00	767409.00	767409.00	91.81	0.00	846890.00	846890.00	93.76
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
33	TOTAL U.T.	-1334.00	632190.00	630856.00	41.97	1000.00	768109.00	769109.00	42.57	1000.00	847590.00	848590.00	41.87
34	TOTAL (STATE & U.T.)	4652557.00	34841729.00	39494286.00	24.12	2745000.00	37943400.00	40139380.00	21.34	2943098.00	42276980.00	45220078.00	20.86

22

MIDNET

STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : TEACHERS' TRAINING

PROGRAM: TEACHERS' TRAINING		1996-97 (ACTUALS)										1997-98 (R.E.)										(RUPEES IN THOUSANDS)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Sl. NO.	STATE/UT/JUNCTION TERRITORY	PLAN					TOTAL					PLAN					NON-PLAN					TOTAL					PLAN					NON-PLAN					TOTAL					PLAN					NON-PLAN					TOTAL					PLAN					NON-PLAN					TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN.					% AGE TO TOTAL EXP. ON PRTY. EDN		

STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : SCHOLARSHIPS

Sl. No.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (E.E.)					1998-99 (E.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. ENH.	TOTAL	NON-PLAN	PLAN	% AGE TO TOTAL EXP. ON PHY. ENH.	TOTAL	NON-PLAN	PLAN	% AGE TO TOTAL EXP. ON PHY. ENH.			
1	ANDHRA PRADESH	16.00	4340.00	4324.00	.07	0.00	10000.00	10000.00	.13	0.00	10000.00	10000.00	.13			
2	ARUNACHAL PRADESH	2780.00	25684.00	25684.00	5.08	25429.00	0.00	25429.00	4.28	25000.00	0.00	25000.00	4.28			
3	ASSAM	0.00	983.00	983.00	.02	0.00	1550.00	1550.00	.02	0.00	1550.00	1550.00	.02			
4	BHARAT	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2293.00	0.00	2293.00	.02	4586.00	0.00	4586.00	.04	4586.00	0.00	4586.00	.04			
7	HARYANA	60789.00	3844.00	64633.00	1.82	45860.00	3844.00	49704.00	1.36	45860.00	3844.00	49704.00	1.36			
8	HIMACHAL PRADESH	30177.00	740.00	30917.00	1.35	33433.00	440.00	33873.00	1.38	37160.00	440.00	37600.00	1.24			
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	310231.00	0.00	310231.00	3.18	125000.00	0.00	125000.00	1.13	142000.00	0.00	142000.00	1.05			
11	KERALA	0.00	320.00	320.00	.04	0.00	0.00	0.00	.07	15000.00	100.00	15100.00	.12			
12	MADHYA PRADESH	11.00	4293.00	4304.00	.04	9000.00	100.00	9100.00	.23	500.00	1803.00	2303.00	.22			
13	MAHARASHTRA	900.00	0.00	900.00	.13	1000.00	1766.00	2766.00	.00	15.00	0.00	15.00	.00			
14	MIZORAM	13.00	0.00	13.00	.00	14.00	0.00	14.00	.04	0.00	2640.00	2640.00	.04			
15	NEPAL	...	...	...	...	...	...	...	...	...	...	...	...
16	NAGALAND	0.00	2599.00	2599.00	.04	0.00	2640.00	2640.00	.02	0.00	0.00	0.00	.00			
17	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
20	TAMIL NADU	0.00	0.00	0.00	.00	70.00	0.00	70.00	.02	0.00	0.00	0.00	.00			
21	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	5623.00	163.00	5786.00	.03	0.00	7161.00	7161.00	.03	0.00	7158.00	7158.00	.02			
25	WEST BENGAL	34253.00	156.00	34409.00	.44	87400.00	11500.00	98900.00	.99	51000.00	10500.00	61500.00	.61			
TOTAL STATES		447074.00	42342.00	489416.00	.30	331794.00	39001.00	370795.00	.20	321141.00	38035.00	359176.00	.17			
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DAMAN & DIU	23.00	0.00	23.00	.05	1000.00	0.00	1000.00	1.57	1000.00	0.00	1000.00	1.47			
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	INDIA	...	...	...	...	...	...	...	...	...	...	...	...
32	INDIA	6.00	0.00	6.00	.00	12.00	0.00	12.00	.00	0.00	12.00	12.00	.00			
TOTAL U.T.		29.00	0.00	29.00	.00	1012.00	0.00	1012.00	.06	1000.00	12.00	1012.00	.05			
TOTAL (STATE & U.T.)		447103.00	42342.00	489445.00	.30	332806.00	39001.00	371807.00	.20	322141.00	38047.00	360188.00	.17			

STATEMENT NO. (B) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	30576.00	6500.00	37076.00	7.33	34000.00	0.00	34000.00	5.73	34000.00	0.00	34000.00	5.56
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	1200.00	370.00	1570.00	0.02	21200.00	370.00	21570.00	0.22
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GUJARAT	96479.00	0.00	96479.00	1.69	208747.00	0.00	208747.00	1.71	203072.00	0.00	203072.00	1.57
6	HARYANA	1550.00	123805.00	125355.00	3.52	1700.00	115998.00	117698.00	3.23	2950.00	164971.00	167921.00	3.04
7	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
8	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
9	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
10	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
11	KODIYA PRADESH	35736.00	0.00	35736.00	3.2	35000.00	0.00	35000.00	2.7	40000.00	0.00	40000.00	3.1
12	MAHARASHTRA	200.00	0.00	200.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	MEGHALAYA	114.00	0.00	114.00	0.01	272.00	0.00	272.00	0.03	345.00	0.00	345.00	0.03
14	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
15	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
16	ORISSA	2192.00	105048.00	107240.00	1.84	2710.00	124358.00	127068.00	1.37	2919.00	89449.00	92368.00	1.28
17	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
18	RAJASTHAN	13207.00	0.00	13207.00	3.75	10000.00	0.00	10000.00	3.09	2000.00	0.00	2000.00	0.54
19	SIKKIM	208392.00	0.00	208392.00	2.49	206700.00	0.00	206700.00	1.43	206700.00	0.00	206700.00	1.23
20	TAMIL NADU	3500.00	34.00	3534.00	0.01	2000.00	35.00	2035.00	0.15	500.00	35.00	535.00	0.04
21	TELANGANA	...	...	...	...	...	...	...	...	...	...	...	...
22	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
23	UTTAR PRADESH	46110.00	99082.00	145192.00	1.87	37000.00	100000.00	137000.00	1.37	29500.00	120000.00	149500.00	1.46
24	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
25	TOTAL STATES	518056.00	334540.00	852596.00	5.5	539329.00	340761.00	880090.00	4.7	543186.00	374825.00	918011.00	4.3
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	GOA	2280.00	0.00	2280.00	3.5	1500.00	0.00	1500.00	1.8	1500.00	0.00	1500.00	1.7
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	13250.00	0.00	13250.00	4.36	16890.00	0.00	16890.00	6.37	22607.00	0.00	22607.00	6.24
33	TOTAL U.T.	15530.00	0.00	15530.00	1.03	19890.00	0.00	19890.00	1.10	24107.00	0.00	24107.00	1.19
34	TOTAL (STATE & U.Ts)	533586.00	334540.00	868126.00	5.5	559219.00	340761.00	899980.00	4.8	567293.00	374825.00	942118.00	4.3

26

IN CINET..

STATEMENT NO. (8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	237386.00	25371.00	262757.00	3.08	159943.30	10805.30	170748.60	6.34	787145.30	108042.30	895187.60	10.01
2	ARUNACHAL PRADESH	360490.00	48252.00	408742.00	6.47	790252.00	165386.00	955638.00	12.56	852392.00	214.00	852606.00	8.80
3	ASSAM	39181.00	36142.00	75323.00	2.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
4	BHARAT	30293.00	23328.00	53621.00	15.23	13049.00	71610.00	84659.00	17.69	74150.00	74150.00	84650.00	18.00
5	GOA	261426.00	716951.00	978377.00	8.99	436140.00	640150.00	1076290.00	8.84	578840.00	440162.00	1038992.00	8.25
6	GUJARAT	23782.00	0.00	23782.00	0.67	17259.00	0.00	17259.00	0.47	15600.00	0.00	15600.00	0.40
7	HARYANA	40459.00	53248.00	93707.00	4.68	17359.00	575.00	17934.00	0.84	11500.00	77270.00	121566.00	4.02
8	HIMACHAL PRADESH	676265.00	22021.00	698286.00	7.16	185295.00	184101.00	369396.00	15.55	202130.00	200000.00	402130.00	20.16
9	JHARKHAND	1947.00	5176.00	7123.00	0.10	669200.00	25253.00	694453.00	6.25	743800.00	26848.00	770648.00	5.69
10	KARNATAKA	10000.00	2516.00	12516.00	0.11	12000.00	2000.00	14000.00	0.17	5000.00	13635.00	18635.00	0.17
11	KERALA PRADESH	186392.00	0.00	186392.00	1.37	186392.00	0.00	186392.00	1.37	186392.00	0.00	186392.00	1.37
12	MADHYA PRADESH	37713.00	65207.00	102920.00	1.37	186392.00	100.00	186492.00	1.51	20100.00	121.00	20221.00	1.95
13	MAHARASHTRA	1000.00	0.00	1000.00	0.01	1728.00	0.00	1728.00	0.01	1000.00	0.00	1000.00	0.01
14	MIZORAM	1428.00	4057.00	5485.00	1.01	41728.00	4380.00	46108.00	1.16	2000.00	46434.00	48434.00	1.13
15	NEPALAYA	1000.00	0.00	1000.00	0.01	1000.00	0.00	1000.00	0.01	1000.00	0.00	1000.00	0.01
16	NAGALAND	19127.00	730.00	19857.00	3.15	39100.00	83.00	39183.00	5.14	1000.00	0.00	1000.00	0.01
17	ORISSA	670160.00	3297.00	673457.00	9.00	41278.00	452.00	41730.00	1.08	41278.00	452.00	41730.00	1.08
18	PUNJAB	31921.00	0.00	31921.00	2.05	731778.00	520933.00	1252711.00	10.20	558310.00	700712.00	1259022.00	7.77
19	RAJASTHAN	7222.00	0.00	7222.00	3.28	4500.00	0.00	4500.00	1.39	547594.00	0.00	547594.00	3.19
20	SIKKIM	379975.00	0.00	379975.00	3.28	568997.00	0.00	568997.00	3.95	547594.00	0.00	547594.00	3.19
21	TAMIL NADU	584563.00	43474.00	628037.00	2.00	175508.00	0.00	175508.00	8.00	1831.00	273475.00	275306.00	7.32
22	TRIPURA	95057.00	113132.00	208189.00	2.69	811760.00	138647.00	950407.00	9.51	839805.00	157173.00	996978.00	9.89
23	UTTAR PRADESH	3643077.00	1449350.00	5092397.00	3.28	7710197.00	2286156.00	9996353.00	5.37	8041393.00	2169989.00	10211382.00	4.76
24	WEST BENGAL	8111.00	10332.00	18443.00	8.20	14173.00	13400.00	27573.00	8.92	11800.00	14875.00	26675.00	7.72
25	A. & N. ISLANDS	0.00	610.00	610.00	0.00	610.00	500.00	1110.00	0.00	500.00	0.00	500.00	0.00
26	CHANDIGARH	6167.00	2731.00	8898.00	18.67	6311.00	4610.00	10921.00	17.15	7811.00	3269.00	11080.00	16.32
27	DAMAN & DIU	5529.00	0.00	5529.00	.84	31550.00	0.00	31550.00	3.77	26155.00	0.00	26155.00	2.90
28	DELHI	46580.00	7711.00	54291.00	17.86	33134.00	10836.00	43970.00	15.35	27506.00	16119.00	43625.00	11.48
29	LAKSHADWEEP	66387.00	21374.00	87761.00	5.84	84168.00	29186.00	113354.00	6.27	73280.00	32761.00	106041.00	5.23
30	PONDICHERY	390564.00	147069.00	538015.00	3.30	7794365.00	2315342.00	10109707.00	5.37	8114673.00	2202750.00	10317423.00	4.76
31	TOTAL (STATE & UTI)												
32	TOTAL U.T.												
33	TOTAL (STATE & UTI)												

27

NICHET..

STATEMENT NO. (9) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/IN TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ARUNACHAL PRADESH	90433.00	598004.00	6876497.00	31.49	263807.00	5406030.00	5667837.00	28.26	281485.00	5483620.00	5765105.00	25.49
2	ASSAM	61194.00	126826.00	188020.00	26.58	104552.00	115764.00	22020.00	21.36	112900.00	115764.00	228668.00	22.92
3	Bihar	1115559.00	4304831.00	5420390.00	19.37	1072800.00	3016478.00	4089278.00	24.30	992500.00	2983557.00	3776057.00	24.91
4	CHHATTISGARH	53191.00	60600.00	113791.00	32.69	75640.00	612551.00	688191.00	21.01	17611.00	724607.00	742218.00	19.43
5	GOA	22799.00	66883.00	89683.00	32.69	54163.00	670362.00	724525.00	30.29	180120.00	725453.00	905573.00	30.92
6	HARYANA	530799.00	1998250.00	2529049.00	34.51	442252.00	2417034.00	2859286.00	35.57	709791.00	4585892.00	5295683.00	36.31
7	HIMACHAL PRADESH	446802.00	824139.00	1270941.00	31.50	491886.00	704238.00	119624.00	31.14	602983.00	942810.00	1545793.00	29.39
8	JAMMU & KASHMIR	352924.00	1206494.00	1559418.00	37.46	389127.00	2707700.00	2598827.00	32.82	402700.00	1779292.00	2450992.00	30.98
9	KARNATAKA	24325.00	12545.00	36870.00	31.36	175642.00	210177.00	385819.00	30.63	211775.00	6802961.00	7014736.00	32.06
10	KERALA	666807.00	2999595.00	3997482.00	21.35	931555.00	2499385.00	3430940.00	17.45	1020170.00	2599240.00	3619410.00	17.95
11	MADHYA PRADESH	1306117.00	14736445.00	16042562.00	38.36	1623566.00	15384003.00	15546369.00	38.79	668434.00	16713543.00	17381977.00	38.76
12	MAHARASHTRA	76002.00	207309.00	283311.00	24.33	116830.00	355084.00	471914.00	24.28	121930.00	520155.00	642085.00	24.66
13	MIZORAM	70900.00	162320.00	233220.00	25.97	89977.00	206044.00	296021.00	27.70	53170.00	211220.00	264390.00	24.86
14	NAGALAND	41174.00	210053.00	251227.00	24.10	37828.00	228454.00	266282.00	23.35	23954.00	214660.00	238614.00	19.52
15	ORISSA	2026409.00	680959.00	2707368.00	25.70	2234158.00	877631.00	3021419.00	24.80	212355.00	787331.00	999686.00	23.28
16	PUNJAB	787677.00	455781.00	1243458.00	33.36	1125502.00	514644.00	1640146.00	31.36	116951.00	1065911.00	1182862.00	33.96
17	RAJASTHAN	11195.00	101615.00	112810.00	31.44	93130.00	117817.00	210947.00	34.05	47045.00	190037.00	237082.00	21.67
18	TAMIL NADU	395632.00	6864486.00	7260118.00	36.75	289843.00	10063060.00	10352903.00	34.62	74703.00	12400408.00	12474443.00	36.78
19	TRIPURA	109075.00	628576.00	737651.00	33.87	79352.00	698149.00	777501.00	28.60	207599.00	645569.00	853168.00	35.25
20	UTTAR PRADESH	551747.00	1125110.00	1676857.00	31.53	501665.00	1358132.00	1859797.00	28.60	106565.00	1565551.00	1672116.00	32.53
21	WEST BENGAL	107575.00	107575.00	215150.00	27.48	201665.00	1358132.00	1559797.00	28.60	207599.00	645569.00	853168.00	35.25
22	INDIA TOTAL	11839047.00	94053007.00	105892054.00	33.16	10108215.00	107631346.00	117763661.00	32.17	11953360.00	123843296.00	135796656.00	32.29
23	A. & N. ISLANDS	27064.00	100051.00	127115.00	30.35	25590.00	119003.00	144593.00	32.29	47644.00	171592.00	219236.00	32.02
24	ANDAMAN & NICOBAR	3791.00	13815.00	17606.00	22.74	4900.00	17199.00	22099.00	22.24	8300.00	15150.00	23450.00	17.25
25	CHANDIGARH	4433.00	23357.00	27790.00	33.52	6300.00	36400.00	42700.00	39.02	7400.00	30100.00	37500.00	32.95
26	DAMAN & DIU	23933.00	3463920.00	3717853.00	67.60	206700.00	5395899.00	5602599.00	70.72	35903.00	4966029.00	5319932.00	62.31
27	DELHI	2024.00	17337.00	19361.00	32.41	15100.00	17083.00	32183.00	30.10	15100.00	17083.00	32183.00	30.10
28	LAKSHADWEEP	54.00	17337.00	23181.00	32.41	15100.00	17083.00	32183.00	30.10	15100.00	17083.00	32183.00	30.10
29	PONDICHERY	376811.00	390795.00	767606.00	55.68	346181.00	5938456.00	6284637.00	59.78	483691.00	5614801.00	6098492.00	53.44
30	UTTERANCHAL	1221858.00	9762802.00	11078660.00	33.69	10431396.00	11368902.00	21800398.00	32.94	12437051.00	129458097.00	141895148.00	32.85
31	INDIA TOTAL	3480300.00	3496300.00	7176600.00	19.55	2539800.00	4515500.00	7055300.00	14.96	4465100.00	453800.00	922800.00	13.10
32	GRAND TOTAL	15696158.00	101661102.00	117357660.00	32.27	12991196.00	118084302.00	131075498.00	30.94	17082151.00	134041897.00	151124048.00	30.08

28

MICR.

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION										(RUPEES IN THOUSANDS)	
SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)										1998-99 (B.E.)	
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	21051.00	31867.00	52918.00	87.87	59191.00	39740.00	98931.00	1.47	66339.00	42437.00	108776.00	1.82
2	ASSAM	56338.00	101395.00	157733.00	83.89	69407.00	116768.00	186175.00	83.63	77000.00	116768.00	192668.00	84.26
3	BHARAT	25217.00	27982.00	53199.00	1.97	14752.00	43340.00	60092.00	1.99	19280.00	144864.00	146792.00	2.05
4	Bihar	0.00	98741.00	98741.00	2.29	0.00	126116.00	126116.00	2.06	0.00	144864.00	144864.00	2.00
5	GOA	0.00	218.00	218.00	0.03	0.00	210.00	210.00	0.02	0.00	3200.00	3200.00	0.02
6	GUJARAT	11970.00	20422.00	32392.00	1.31	3000.00	210.00	3210.00	0.01	3000.00	3200.00	6200.00	0.02
7	HARYANA	11970.00	20422.00	32392.00	1.31	6775.00	33481.00	40256.00	1.41	5020.00	143132.00	148152.00	2.80
8	HIMACHAL PRADESH	1067.00	17247.00	18314.00	1.44	1055.00	18487.00	19542.00	1.63	13500.00	22255.00	35755.00	1.45
9	JAMMU & KASHMIR	1624.00	28548.00	29172.00	1.81	389121.00	29673.00	418794.00	16.36	492700.00	30423.00	523123.00	20.99
10	KARNATAKA	2424.00	68046.00	70470.00	1.27	6200.00	78081.00	84281.00	1.28	15200.00	92160.00	107360.00	1.33
11	KERALA	7700.00	139079.00	146779.00	2.77	12550.00	173345.00	185895.00	3.07	15000.00	183325.00	198325.00	3.25
12	MAHARASHTRA	2857.00	68375.00	71232.00	1.57	0.00	90514.00	90514.00	2.25	0.00	96582.00	96582.00	1.94
13	MIZORAM	800.00	5994.00	6794.00	2.40	1150.00	9411.00	10561.00	2.25	1250.00	15104.00	16354.00	3.70
14	MEGHALAYA	249.00	2273.00	2522.00	0.54	250.00	2230.00	2480.00	0.56	250.00	2666.00	2916.00	0.67
15	NEPAL	5705.00	11358.00	17063.00	6.48	3620.00	10958.00	14578.00	4.96	4320.00	11280.00	15600.00	5.90
16	NIZORAM	6087.00	47445.00	53532.00	21.31	2350.00	10832.00	13182.00	21.47	4320.00	11280.00	15600.00	20.42
17	NAGALAND	4421.00	77192.00	81613.00	1.51	4300.00	37466.00	41766.00	1.55	4215.00	38231.00	42446.00	1.64
18	PUJHAR	29616.00	277178.00	306794.00	4.58	10269.00	280533.00	290802.00	3.98	11261.00	99876.00	109276.00	1.57
19	RAJASTHAN	10419.00	22873.00	33292.00	19.27	10000.00	24330.00	34330.00	16.27	7200.00	25690.00	32890.00	16.46
20	SIKKIM	11291.00	55828.00	67119.00	6.28	9268.00	193125.00	202393.00	1.95	6338.00	233708.00	240046.00	1.86
21	TAMIL NADU	3200.00	11110.00	14310.00	1.72	2150.00	27580.00	29730.00	1.01	4338.00	233708.00	240046.00	1.86
22	TRIPURA	19408.00	186306.00	205714.00	1.72	2150.00	27580.00	29730.00	1.01	25801.00	240355.00	266156.00	1.62
23	WEST BENGAL	60.00	88366.00	88426.00	0.78	7900.00	124328.00	132228.00	2.17	8460.00	135999.00	144459.00	1.66
24	TOTAL STATES	225007.00	2016630.00	2241637.00	2.12	650730.00	1917648.00	2568378.00	2.18	781719.00	2062807.00	2844526.00	2.09
25	A. & N. ISLANDS	0.00	28946.00	28946.00	2.18	0.00	3205.00	3205.00	1.96	300.00	3315.00	3615.00	2.31
26	ANDAMAN & NICOBAR ISLANDS	1600.00	11716.00	13316.00	75.43	2339.00	15399.00	17738.00	80.27	4239.00	15899.00	20138.00	77.46
27	CHANDIGARH	4050.00	13287.00	17337.00	62.36	5827.00	17000.00	22827.00	53.96	6250.00	19100.00	25350.00	67.60
28	DAMAN & DIU	1507.00	18045.00	19552.00	0.53	2500.00	26589.00	29089.00	0.52	3000.00	27470.00	30470.00	0.57
29	DELHI	15115.00	47372.00	62487.00	26.95	23161.00	45343.00	68504.00	29.89	2869.00	13975.00	16844.00	5.89
30	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	PONDICHERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	TOTAL U.T.	27274.00	93416.00	120690.00	2.70	33827.00	107536.00	141363.00	2.25	14658.00	79759.00	94417.00	1.58
33	TOTAL (STATE & U.T.)	247283.00	2110046.00	2357329.00	2.14	684557.00	2025184.00	2709741.00	2.18	798577.00	2142566.00	2941143.00	2.07

29

.. IN CRET..

STATEMENT NO. (10) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOV. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7805.00	11655.10.00	117235.00	19.32	395.00	116280.00	1163196.00	19.48	395.00	114280.00	1143196.00	19.41
2	ARUNACHAL PRADESH	950179.00	243445.00	775029.00	90.74	0.00	1728169.00	2503198.00	82.98	703920.00	2716163.00	3618063.00	85.91
3	BIHAR	0.00	164871.00	164871.00	3.83	0.00	165955.00	165955.00	71.00	0.00	182155.00	182155.00	81.54
4	CHHATTISGARH	517832.00	534593.00	81226.00	81.26	1200.00	0.00	7100.00	82.09	1000.00	682600.00	683600.00	81.54
5	GOA	5758934.00	173600.00	6711.00	87.11	3300.00	0.00	905560.00	86.61	156380.00	6207500.00	6363880.00	85.81
6	GUJARAT	22072.00	12134.00	91.00	0.00	0.00	144380.00	144380.00	5.05	0.00	315739.00	315739.00	5.05
7	HARYANA	6766.00	2860.00	76.00	0.00	3200.00	2860.00	6060.00	5.11	13900.00	13510.00	13510.00	1.34
8	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	13500.00	13500.00	9.44	52000.00	682182.00	734182.00	9.24
9	JHARKHAND	99070.00	468067.00	567137.00	10.22	38300.00	0.00	43500.00	9.44	0.00	3701864.00	3701864.00	52.72
10	KARNATAKA	0.00	2617410.00	2617410.00	10.68	0.00	3123500.00	3123500.00	51.31	0.00	420755.00	420755.00	11.74
11	KERALA	29199.00	1327127.00	1327127.00	10.68	20374.00	466265.00	486639.00	12.43	23000.00	1528213.00	1528213.00	11.74
12	MADHYA PRADESH	132992.00	149462.00	1421238.00	90.87	144251.00	13962706.00	14106957.00	90.74	539999.00	1528213.00	1528213.00	11.74
13	MAHARASHTRA	62592.00	212054.00	88000.00	76.85	88000.00	260482.00	348482.00	74.32	900.00	329678.00	329678.00	74.32
14	MIZORAM	1800.00	21965.00	23765.00	5.06	2500.00	21000.00	23500.00	15.36	1800.00	23050.00	23050.00	15.48
15	NEPAL	24392.00	17872.00	42392.00	16.41	1000.00	0.00	1000.00	3.8	940.00	0.00	940.00	3.8
16	NAGALAND	1040.00	110940.00	301022.00	11.12	222599.00	118265.00	340854.00	11.31	183458.00	30818.00	212276.00	7.28
17	ORISSA	0.00	503174.00	503174.00	9.24	0.00	486354.00	486354.00	7.16	8000.00	358647.00	358647.00	7.98
18	RAJASTHAN	1751.00	267970.00	269721.00	4.03	6800.00	351330.00	358130.00	4.79	9000.00	0.00	9000.00	3.71
19	SIKKIM	8300.00	0.00	8300.00	0.00	0.00	351698.00	351698.00	33.97	2.00	43534.00	43534.00	4.58
20	TAMIL NADU	756.00	312912.00	313668.00	36.42	2.00	9985.00	103354.00	13.29	3000.00	94179.00	94179.00	11.84
21	TRIPURA	3526.00	8772154.00	939002.00	12.73	158310.00	1002748.00	1018579.00	73.52	26000.00	1270162.00	1270162.00	77.75
22	WEST BENGAL	52995.00	1077686.00	1082981.00	95.29	153760.00	1255900.00	1255900.00	95.29	125500.00	1269800.00	1272300.00	93.54
23	TOTAL STATES	3257415.00	49804761.00	53062176.00	50.11	1485478.00	59046060.00	56721538.00	48.18	2203328.00	62138515.00	64341843.00	47.38
24	ANDHRA PRADESH	699.00	3348.00	4047.00	3.32	900.00	5000.00	5900.00	3.14	900.00	5000.00	5900.00	2.66
25	CHHATTISGARH	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	6.53	500.00	12000.00	12000.00	7.22
26	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	500.00	500.00	1000.00	0.00	500.00	500.00	1000.00	3.85
27	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	862400.00	862400.00	15.40	0.00	899900.00	899900.00	16.92
28	DELHI	0.00	614083.00	614983.00	16.54	0.00	34983.00	34983.00	15.26	0.00	53816.00	53816.00	18.18
29	LAKSHADWEEP	0.00	26999.00	26999.00	11.65	0.00	912883.00	912883.00	14.55	1400.00	971216.00	972616.00	15.95
30	MIZORAM	699.00	643330.00	644029.00	15.07	1400.00	912883.00	914283.00	14.55	1400.00	971216.00	972616.00	15.95
31	TOTAL U.T.	3258114.00	50450091.00	53708205.00	48.75	1686878.00	55948943.00	57635821.00	46.47	2204728.00	63109731.00	65314459.00	46.08
32	TOTAL (STATE & U.T.)	6457529.00	99254857.00	105944381.00	49.46	3172356.00	114994903.00	114347359.00	47.63	4408056.00	127238046.00	130656292.00	47.19

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (5th-10th class)

ACCOUNT: REVENUE ACCOUNT										(RUPEES IN THOUSANDS)				
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION														
S. NO.	STATE/UTS	1997-98 (ESTIMATED)												
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	
1	ANDHRA PRADESH	500.00	3788248.00	3788748.00	62.37	0.00	3321113.00	3321113.00	56.60	0.00	3321113.00	3321113.00	55.60	
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	350020.00	350020.00	5.29	0.00	370025.00	370025.00	5.52	0.00	400000.00	400000.00	5.39	
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JHARKHAND	524811.00	3510349.00	4037160.00	72.76	212754.00	4366238.00	4576994.00	69.78	253132.00	5348944.00	5602076.00	70.64	
10	KARNATAKA	45118.00	25138.00	70256.00	1.42	21300.00	30900.00	52200.00	86	0.00	29780.00	29780.00	42	
11	KERALA	0.00	28647.00	28647.00	0.71	0.00	28725.00	28725.00	84	0.00	30572.00	30572.00	7.84	
12	MADHYA PRADESH	2640.00	1217653.00	1219696.00	7.57	17615.00	1174163.00	1191778.00	7.67	23545.00	1271431.00	1294976.00	7.84	
13	MARATHWADA	1500.00	6800.00	8300.00	0.03	1500.00	6820.00	8320.00	0.03	1500.00	6820.00	8320.00	0.03	
14	MHARASHTRA	1500.00	6800.00	8300.00	2.93	1500.00	6920.00	8420.00	1.02	5300.00	0.00	5300.00	0.89	
15	MIZORAM	6799.00	200.00	6999.00	1.49	5290.00	200.00	5490.00	1.02	5300.00	0.00	5300.00	0.89	
16	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
17	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	0.00	6.00	6.00	...	0.00	6.00	6.00	...	0.00	6.00	6.00	...	
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	2843.00	664.00	3507.00	0.04	3401.00	1.00	3402.00	0.03	3401.00	3402.00	3403.00	0.03	
22	TAMIL NADU	1000.00	5280.00	6280.00	1.85	1000.00	5708.00	6708.00	0.86	1000.00	5708.00	6708.00	0.79	
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES														
		586411.00	8932405.00	9519016.00	8.99	262862.00	9302299.00	9565161.00	8.12	286378.00	1068095.00	10694433.00	7.88	
A. & N. ISLANDS														
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DAMAN & DIU	399.00	10070.00	10469.00	37.64	473.00	19000.00	19473.00	46.04	11500.00	11000.00	12150.00	32.40	
29	DAMAN & DIU	-4275.00	20800.00	16525.00	1.44	0.00	30740.00	30740.00	0.55	0.00	37000.00	37000.00	7.70	
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.														
		-5876.00	30870.00	26994.00	-63	473.00	49740.00	50213.00	-80	11500.00	48000.00	49150.00	81	
TOTAL (STATE & UTS)														
		582735.00	8963275.00	9546010.00	8.66	263335.00	9322039.00	9615374.00	7.75	287528.00	1065005.00	10745383.00	7.57	
-NICHOL-														

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	354.00	354.00	11.06	25050.00	0.00	0.00	37000.00	11.37	25000.00	0.00	37000.00	37000.00	10.93	10.93
2	ARUNACHAL PRADESH	0.00	20831.00	20831.00	11.08	25050.00	0.00	0.00	25050.00	11.37	25000.00	0.00	25000.00	25000.00	10.93	10.93
3	ASSAM	118.00	2098.00	2208.00	0.08	25050.00	0.00	4123.00	4398.00	1.15	25000.00	0.00	4295.00	4570.00	1.11	1.11
4	BIHAR	0.00	5.00	5.00	0.00	25050.00	0.00	9400.00	9400.00	0.24	25000.00	0.00	29753.00	29753.00	0.25	0.25
5	GOA	0.00	3362.00	3362.00	0.11	25050.00	0.00	2100.00	2100.00	0.01	25000.00	0.00	700.00	700.00	0.01	0.01
6	GUJARAT	481.00	1457.00	1938.00	0.07	25050.00	0.00	2130.00	2130.00	0.01	25000.00	0.00	2130.00	2130.00	0.01	0.01
7	HARYANA	517.00	635.00	1152.00	0.04	25050.00	0.00	1380.00	1380.00	0.04	25000.00	0.00	1580.00	1580.00	0.04	0.04
8	HIMACHAL PRADESH	7816.00	9396.00	17212.00	0.64	25050.00	0.00	9570.00	9570.00	0.37	25000.00	0.00	9570.00	9570.00	0.38	0.38
9	JAMMU & KASHMIR	0.00	9570.00	9570.00	0.37	25050.00	0.00	7075.00	7075.00	0.28	25000.00	0.00	7075.00	7075.00	0.28	0.28
10	KARNATAKA	0.00	8399.00	8399.00	0.33	25050.00	0.00	5600.00	5600.00	0.22	25000.00	0.00	5600.00	5600.00	0.22	0.22
11	KERALA	2222.00	5137.00	7359.00	0.28	25050.00	0.00	3200.00	3200.00	0.12	25000.00	0.00	3200.00	3200.00	0.12	0.12
12	MADHYA PRADESH	1273.00	12982.00	14255.00	0.53	25050.00	0.00	1200.00	1200.00	0.05	25000.00	0.00	1200.00	1200.00	0.05	0.05
13	MAHARASHTRA	370.00	47.00	417.00	0.02	25050.00	0.00	2102.00	2942.00	0.09	25000.00	0.00	2169.00	2774.00	0.09	0.09
14	MANIPUR	0.00	1559.00	1559.00	0.06	25050.00	0.00	3624.00	3624.00	0.14	25000.00	0.00	3624.00	3624.00	0.14	0.14
15	MESHALAYA	0.00	8381.00	8381.00	0.33	25050.00	0.00	8070.00	8070.00	0.32	25000.00	0.00	8080.00	8080.00	0.32	0.32
16	MIZORAM	2720.00	1874.00	4594.00	0.18	25050.00	0.00	1872.00	2445.00	0.09	25000.00	0.00	1872.00	2445.00	0.09	0.09
17	NAGALAND	763.00	1874.00	2637.00	0.10	25050.00	0.00	1872.00	2445.00	0.09	25000.00	0.00	1872.00	2445.00	0.09	0.09
18	ORISSA	604.00	2119.00	2723.00	0.11	25050.00	0.00	3130.00	3130.00	0.12	25000.00	0.00	3130.00	3130.00	0.12	0.12
19	PUNJAB	2626.00	10853.00	13479.00	0.52	25050.00	0.00	115383.00	123991.00	4.59	25000.00	0.00	115363.00	126491.00	4.59	4.59
20	RAJASTHAN	694.00	0.00	694.00	0.03	25050.00	0.00	300.00	300.00	0.00	25000.00	0.00	50.00	50.00	0.00	0.00
21	SIKKIM	7237.00	0.00	7237.00	0.29	25050.00	0.00	9924.00	10702.00	0.40	25000.00	0.00	10124.00	10124.00	0.40	0.40
22	TAMIL NADU	670.00	8600.00	9270.00	0.35	25050.00	0.00	9222.00	10588.00	0.41	25000.00	0.00	9222.00	10588.00	0.41	0.41
23	TRIPURA	44.00	2048.00	2092.00	0.08	25050.00	0.00	2270.00	2270.00	0.09	25000.00	0.00	2270.00	2270.00	0.09	0.09
24	UTTAR PRADESH	0.00	1285.00	1285.00	0.05	25050.00	0.00	2270.00	2270.00	0.09	25000.00	0.00	2270.00	2270.00	0.09	0.09
25	WEST BENGAL	0.00	1285.00	1285.00	0.05	25050.00	0.00	2270.00	2270.00	0.09	25000.00	0.00	2270.00	2270.00	0.09	0.09
TOTAL STATES		37914.00	227620.00	266534.00	2.25	60409.00	246061.00	306470.00	306470.00	2.26	60409.00	246061.00	306470.00	306470.00	2.26	2.26
26	A. & N. ISLANDS	161.00	82.00	243.00	0.00	350.00	100.00	450.00	450.00	0.00	350.00	100.00	450.00	450.00	0.00	0.00
27	ANDAMAN & NICOBAR ISLANDS	4.00	983.00	987.00	0.00	150.00	45.00	195.00	195.00	0.00	150.00	45.00	195.00	195.00	0.00	0.00
28	DAMAN & DIU	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
29	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	2387.00	0.00	2387.00	0.95	2406.00	0.00	2404.00	2404.00	0.95	2406.00	0.00	2404.00	2404.00	0.95	0.95
TOTAL U.T.		2984.00	9915.00	12899.00	0.50	2904.00	165.00	3069.00	3069.00	0.50	2904.00	165.00	3069.00	3069.00	0.50	0.50
TOTAL (STATE & U.Ts)		39998.00	237635.00	277633.00	2.25	63313.00	246206.00	309519.00	309519.00	2.25	63313.00	246206.00	309519.00	309519.00	2.25	2.25

33

.. NICOTET..

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	% AGE TO TOTAL PLAN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	% AGE TO TOTAL PLAN	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	% AGE TO TOTAL PLAN
1	ANDHRA PRADESH	30119.00	14672.00	74791.00	1.23	76690.00	52347.00	52347.00	128947.00	2.20	80550.00	35285.00	35285.00	133835.00	2.28	
2	ARUNACHAL PRADESH	195.00	0.00	195.00	.10	195.00	0.00	0.00	195.00	.09	200.00	0.00	0.00	200.00	.09	
3	ASSAM	2019.00	5262.00	7281.00	.77	4200.00	16097.00	16097.00	21179.00	.70	4200.00	20077.00	20077.00	24277.00	.70	
4	BIHAR	0.00	2212.00	2212.00	.65	0.00	114.00	114.00	114.00	.02	0.00	0.00	0.00	0.00	.02	
5	GOA	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	.00	
6	GUJARAT	0.00	4509.00	4509.00	.07	0.00	5205.00	5205.00	5205.00	.08	0.00	6109.00	6109.00	6109.00	.08	
7	HARYANA	35568.00	6918.00	42486.00	1.67	41282.00	8227.00	8227.00	49509.00	1.73	44604.00	17994.00	17994.00	64598.00	1.22	
8	HIMACHAL PRADESH	486.00	0.00	486.00	.04	533.00	0.00	0.00	533.00	.04	711.00	0.00	0.00	711.00	.05	
9	HIMACHAL PRADESH	0.00	1892.00	1892.00	.03	0.00	1505.00	1505.00	1505.00	.02	0.00	1580.00	1580.00	1580.00	.02	
10	KARNATAKA	0.00	15217.00	17775.00	.43	31687.00	14250.00	14250.00	46117.00	1.34	31991.00	14799.00	14799.00	46790.00	1.35	
11	KERALA	2538.00	10745.00	13283.00	.43	1575.00	9815.00	9815.00	11390.00	.43	9815.00	9815.00	9815.00	9815.00	.43	
12	MADHYA PRADESH	1578.00	12241.00	13819.00	1.35	1575.00	2715.00	2715.00	4290.00	.91	75.00	2145.00	2145.00	2820.00	.64	
13	MAHARASHTRA	100.00	1244.00	1344.00	.29	1093.00	1276.00	1276.00	1585.00	.29	65.00	1525.00	1525.00	1590.00	.26	
14	MEHARAJA	720.00	7236.00	7956.00	3.02	1093.00	6857.00	6857.00	7950.00	2.70	1600.00	7110.00	7110.00	8710.00	3.29	
15	MIZORAM	5602.00	0.00	5602.00	2.53	1623.00	4623.00	4623.00	4623.00	1.94	4623.00	4623.00	4623.00	4623.00	1.94	
16	NAGALAND	5602.00	0.00	5602.00	2.53	1623.00	4623.00	4623.00	4623.00	1.94	4623.00	4623.00	4623.00	4623.00	1.94	
17	NAGALAND	5602.00	0.00	5602.00	2.53	1623.00	4623.00	4623.00	4623.00	1.94	4623.00	4623.00	4623.00	4623.00	1.94	
18	ODISHA	48322.00	1811.00	50133.00	.92	61190.00	4771.00	4771.00	65921.00	1.05	81450.00	1901.00	1901.00	83351.00	1.24	
19	PUNJAB	0.00	50903.00	50903.00	.76	0.00	43360.00	43360.00	43360.00	.62	0.00	62222.00	62222.00	62222.00	.64	
20	RAJASTHAN	39021.00	78742.00	117763.00	68.15	60095.00	93487.00	93487.00	153492.00	72.76	50000.00	103347.00	103347.00	153347.00	76.76	
21	SIKKIM	5997.00	4534.00	10531.00	.43	61395.00	4195.00	4195.00	62144.00	.82	3105.00	3925.00	3925.00	7030.00	.82	
22	TAMIL NADU	5997.00	4534.00	10531.00	.43	61395.00	4195.00	4195.00	62144.00	.82	3105.00	3925.00	3925.00	7030.00	.82	
23	TAMIL NADU	5997.00	4534.00	10531.00	.43	61395.00	4195.00	4195.00	62144.00	.82	3105.00	3925.00	3925.00	7030.00	.82	
24	UTTAR PRADESH	0.00	3813.00	3813.00	.03	0.00	4155.00	4155.00	4155.00	.03	0.00	53815.00	53815.00	53815.00	.06	
25	WEST BENGAL	1210.00	24019.00	25229.00	.22	0.00	53835.00	53835.00	53835.00	.40	0.00	53815.00	53815.00	53815.00	.39	
	TOTAL STATES	303926.00	933635.00	1237561.00	1.17	460439.00	1074607.00	1074607.00	1334046.00	1.30	511501.00	446995.00	446995.00	958496.00	1.27	
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
29	DELHI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI & DUTY	10933.00	9350.00	20283.00	.55	12100.00	13300.00	13300.00	25400.00	.45	13000.00	17150.00	17150.00	30150.00	.57	
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	1.00	0.00	1.00	.00	1.00	2.00	2.00	3.00	.00	1.00	2.00	2.00	3.00	.00	
	TOTAL U.T.	10934.00	9350.00	20284.00	.47	12101.00	13302.00	13302.00	25403.00	.40	13001.00	17152.00	17152.00	30153.00	.49	
	TOTAL (STATE & U.T.)	314860.00	944985.00	1259845.00	1.14	472540.00	1086999.00	1086999.00	1559449.00	1.26	524502.00	464167.00	464167.00	988649.00	.70	

..NINET..

34

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2.00	366234.00	366236.00	6.03	0.00	383258.00	383258.00	6.53	0.00	391123.00	391123.00	6.56
2	ARUNACHAL PRADESH	3961.00	3600.00	7561.00	4.02	9000.00	0.00	9000.00	4.09	9000.00	0.00	9000.00	3.94
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	5000.00	0.00	5000.00	.08	6600.00	0.00	6600.00	.10	9060.00	0.00	9060.00	.12
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	9.00	9.00	.00	0.00	10.00	10.00	.00	0.00	11.00	11.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1000.00	123501.00	124501.00	2.24	1500.00	116923.00	118423.00	1.77	2000.00	112932.00	114932.00	1.45
11	KERALA	0.00	201972.00	201972.00	4.09	0.00	207172.00	207172.00	3.40	0.00	263229.00	263229.00	3.75
12	MADHYA PRADESH	1360.00	473.00	1833.00	.05	5000.00	3365.00	8365.00	.24	6000.00	5000.00	11000.00	.30
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	40.00	40.00	.01	0.00	235.00	235.00	.05	0.00	235.00	235.00	.05
15	MIZORAM	296.00	0.00	296.00	.06	5.00	0.00	5.00	.00	135.00	0.00	135.00	.02
16	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	9000.00	2642.00	11642.00	4.63	1050.00	2907.00	3957.00	1.49	4050.00	2900.00	6950.00	2.91
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	3661.00	0.00	3661.00	2.12	3000.00	0.00	3000.00	1.42	1000.00	0.00	1000.00	.50
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	290.00	290.00	.03
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	307.00	307.00	.00	0.00	1865.00	1865.00	.01	0.00	1830.00	1830.00	.01
TOTAL STATES		24280.00	698776.00	723056.00	.68	26155.00	713742.00	739897.00	.63	31245.00	777550.00	808795.00	.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	739.00	875.00	1614.00	1.33	1050.00	1107.00	2157.00	1.15	1100.00	1247.00	2347.00	1.07
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
29	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	620.00	156.00	776.00	.02	1000.00	195.00	1195.00	.02	1000.00	215.00	1215.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	303.00	0.00	303.00	.13	293.00	0.00	293.00	.13	631.00	0.00	631.00	.22
TOTAL U.T.		1662.00	1031.00	2693.00	.06	2343.00	1302.00	3645.00	.06	2731.00	1462.00	4193.00	.07
TOTAL (STATE & U.Ts)		25942.00	699809.00	725751.00	.66	28498.00	715044.00	743542.00	.60	33976.00	779012.00	812988.00	.57

MISCELL.

STATEMENT NO. (10) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head Wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

SL. NO.	STATE/UT/IN TERRITORY	1996-97 (ACTUALS)				1997-98 (A.E.)				(RUPEES IN THOUSANDS) 1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HINDUSTHAN PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	312943.00	0.00	312943.00	7.91	366217.00	0.00	366217.00	10.62	385903.00	0.00	385903.00	10.66
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	1001.00	474.00	1475.00	.56	3080.00	400.00	3480.00	1.18	100.00	420.00	520.00	.26
16	MIZORAM	2384.00	0.00	2384.00	.95	2634.00	0.00	2634.00	.99	1800.00	0.00	1800.00	.75
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		316328.00	474.00	316802.00	.30	369931.00	400.00	370331.00	.31	387803.00	420.00	388223.00	.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.03
31	DINDIGUL	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.02
TOTAL (STATE & U.Ts)		316328.00	474.00	316802.00	.29	370531.00	400.00	370931.00	.30	389303.00	420.00	389723.00	.27

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
ANDHRA PRADESH	29043.00	89413.00	118453.00	1.95	115176.00	94588.00	210764.00	3.57	118060.00	96373.00	214439.00	3.59
ARUNACHAL PRADESH	790.00	1000.00	1790.00	0.90	830.00	1000.00	1830.00	0.82	800.00	1000.00	1800.00	0.79
ASSAM	106966.00	462.00	107428.00	4.11	266665.00	597.00	267262.00	8.89	254325.00	4414.00	258739.00	6.51
BHARAT	23567.00	10037.00	33604.00	2.23	0.00	19063.00	19063.00	1.6	0.00	10173.00	10173.00	1.14
GOA	15347.00	40914.00	56261.00	6.22	21741.00	71888.00	93629.00	5.57	12817.00	27450.00	40267.00	4.86
GUJARAT	2874.00	203484.00	206358.00	3.11	3070.00	212440.00	215510.00	3.19	194.00	192635.00	192829.00	2.66
KARNATAKA	3974.00	18335.00	22309.00	8.74	2664.00	3491.00	6155.00	0.81	1194.00	36004.00	37198.00	0.88
KASHMIR	5974.00	113665.00	119639.00	3.57	68073.00	17372.00	85445.00	10.49	1194.00	73505.00	74699.00	0.20
KERALA	12240.00	97474.00	109714.00	3.57	217022.00	117430.00	334452.00	5.09	210770.00	11943.00	222713.00	4.54
MADHYA PRADESH	7265.00	23593.00	30858.00	4.74	75271.00	42119.00	117390.00	3.58	210770.00	212810.00	423580.00	4.07
MAHARASHTRA	3910.00	4804.00	8714.00	0.3	12500.00	1500.00	14000.00	1.52	1110.00	43100.00	44210.00	1.54
MANIPUR	95.00	0.00	95.00	0.00	1800.00	225.00	2025.00	0.03	0.00	5415.00	5415.00	0.03
MEGHALAYA	7949.00	0.00	7949.00	0.76	7146.00	0.00	7146.00	0.63	641.00	415.00	1056.00	0.23
MIZORAM	5952.00	0.00	5952.00	1.69	16804.00	6694.00	23498.00	1.33	221.00	7020.00	7241.00	1.19
NAGALAND	13513.00	0.00	13513.00	5.16	50.00	9992.00	10042.00	7.99	1031.00	4166.00	5197.00	3.33
ORISSA	31311.00	3454.00	34765.00	10.57	442879.00	6324.00	449203.00	5.51	1031.00	379490.00	380521.00	2.17
PUNJAB	50000.00	0.00	50000.00	12.96	0.00	121600.00	121600.00	14.91	31146.00	55000.00	86146.00	13.09
RAJASTHAN	17712.00	180560.00	198272.00	9.2	165651.00	32011.00	197662.00	1.94	0.00	438734.00	438734.00	6.66
SIKKIM	487.00	0.00	487.00	5.34	5800.00	0.00	5800.00	6.64	1705.00	0.00	1705.00	0.00
TAMIL NADU	28166.00	151263.00	179429.00	4.27	142961.00	161159.00	304120.00	2.75	311889.00	174109.00	485998.00	3.77
TRIPURA	317663.00	0.00	317663.00	4.86	14731.00	36640.00	51371.00	0.81	3228.00	52523.00	55751.00	0.00
UTTAR PRADESH	46615.00	317463.00	364078.00	3.23	58068.00	36640.00	94708.00	3.61	61547.00	61547.00	123094.00	3.73
WEST BENGAL	151462.00	117642.00	269104.00	2.37	302150.00	98115.00	400265.00	3.00	243970.00	107645.00	351615.00	3.31
TOTAL STATES	1608251.00	1440794.00	3049045.00	2.86	1320983.00	1938530.00	3259513.00	3.29	2101355.00	2879669.00	4981024.00	3.67
A. & N. ISLANDS	2049.00	4961.00	7010.00	5.76	2175.00	7155.00	9330.00	5.28	1507.00	8060.00	9567.00	4.36
CHANDIGARH	2279.00	320.00	2599.00	1.89	6301.00	350.00	6651.00	4.06	6301.00	350.00	6651.00	4.03
DADRA & NAGAR HAVELI	2191.00	2099.00	4290.00	26.37	1911.00	1300.00	3211.00	14.53	3411.00	1300.00	4711.00	18.12
DAMAN & DIU	245148.00	1770746.00	2015894.00	54.22	188500.00	2918495.00	3106995.00	55.48	335403.00	2392704.00	2728107.00	51.28
DELHI	942.00	0.00	942.00	0.41	2.00	0.00	2.00	0.00	7102.00	0.00	7102.00	2.69
LAKSHADWEEP	252609.00	1778126.00	2030735.00	47.37	199489.00	2927306.00	3126795.00	49.75	354324.00	2402414.00	2756738.00	45.20
PONDICHERY	1860900.00	3218920.00	5079820.00	4.61	2150472.00	4865830.00	6966302.00	5.64	2453679.00	5282083.00	7735762.00	5.45
TOTAL U.T.												
TOTAL (STATE & U.T.)												

STATEMENT NO. (11) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UT/OM TERTORY	1996-97 (ACTUALS)				1997-98 (A.E.)				1998-99 (B.E.)			
		PLAN		TOTAL		NON-PLAN		TOTAL		NON-PLAN		TOTAL	
			% AGE TO TOTAL EXP. ON EDUCATION				% AGE TO TOTAL EXP. ON EDUCATION				% AGE TO TOTAL EXP. ON EDUCATION		% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	43102.00	.22	42986.00	.22	236327.00	0.00	236327.00	1.15	225900.00	0.00	225900.00	.96
2	ARUNACHAL PRADESH	5340.00	1.46	7085.00	1.46	7085.00	7425.00	14510.00	1.41	6700.00	7425.00	14125.00	1.42
3	ASSAM	30136.00	.48	40700.00	.48	96349.00	0.00	60860.00	.49	38200.00	24481.00	62681.00	.39
4	Bihar	107583.00	.45	107583.00	.45	4250.00	0.00	96349.00	.33	32997.00	0.00	32997.00	.09
5	GOA	15233.00	.45	3514.00	.45	4250.00	0.00	60860.00	.27	280.00	4700.00	4980.00	.30
6	Gujarat	25181.00	.19	6191.00	.19	6820.00	0.00	13011.00	.16	6101.00	6820.00	12921.00	.23
7	HARYANA	7896.00	.62	31954.00	.62	3359.00	0.00	11919.00	.31	10236.00	5235.00	15471.00	.08
8	HIMACHAL PRADESH	4341.00	.17	8560.00	.17	8560.00	0.00	11919.00	.31	10236.00	4475.00	14711.00	.28
9	JAMMU & KASHMIR	9745.00	.49	6561.00	.49	12424.00	0.00	8545.00	.30	7200.00	11686.00	18886.00	.28
10	KARNATAKA	52757.00	.36	64805.00	.36	20740.00	0.00	8545.00	.40	46439.00	24038.00	70477.00	.27
11	KERALA	6213.00	.04	14500.00	.04	14500.00	0.00	14500.00	.07	9500.00	0.00	9500.00	.04
12	MADHYA PRADESH	114669.00	.84	104933.00	.84	42690.00	0.00	147623.00	.75	91174.00	39513.00	130687.00	.65
13	MARHARASHTRA	28178.00	.24	15750.00	.24	76420.00	0.00	76420.00	.19	71150.00	80325.00	151475.00	.34
14	MIZORAM	3000.00	1.07	15750.00	1.07	1733.00	0.00	27433.00	1.62	6200.00	12485.00	18685.00	.15
15	NEPAL	12817.00	1.07	15750.00	1.07	1733.00	0.00	27433.00	1.62	6200.00	12485.00	18685.00	.15
16	NIZORAM	2096.00	1.07	5910.00	1.07	9190.00	0.00	15401.00	1.45	2320.00	9845.00	12165.00	.15
17	NAGALAND	9282.00	.23	31543.00	.23	2880.00	0.00	6610.00	.76	6630.00	2907.00	9537.00	.94
18	ORISSA	24539.00	.11	75000.00	.11	31543.00	0.00	31543.00	.26	18128.00	0.00	18128.00	.15
19	PUNJAB	4083.00	.30	36000.00	.30	5620.00	0.00	80630.00	.66	4000.00	5376.00	9376.00	.49
20	RAJASTHAN	51829.00	.30	36000.00	.30	6885.00	0.00	42885.00	.20	0.00	68000.00	68000.00	.24
21	SIKKIM	6977.00	.40	36000.00	.40	36000.00	0.00	36000.00	.58	150.00	0.00	150.00	.02
22	TAMIL NADU	47329.00	.20	69588.00	.20	3663.00	0.00	73251.00	3.83	8334.00	4523.00	12857.00	.24
23	TRIPURA	1618.00	4.49	7605.00	4.49	9644.00	0.00	10249.00	3.83	8334.00	108300.00	116634.00	.42
24	UTTAR PRADESH	14612.00	.17	17020.00	.17	17020.00	0.00	17020.00	.39	76440.00	38925.00	115365.00	.39
25	WEST BENGAL	8801.00	.17	76020.00	.17	76020.00	0.00	11350.00	.39	76440.00	38925.00	115365.00	.39
TOTAL STATES		778551.00	.34	109955.00	.34	1093978.00	0.00	1508396.00	.41	923681.00	533168.00	1456849.00	.35
26	A. & N. ISLANDS	1206.00	.52	2062.00	.52	954.00	1847.00	2801.00	.49	990.00	2082.00	3072.00	.46
27	CHANDIGARH	0.00	.03	250.00	.03	400.00	300.00	700.00	.07	450.00	300.00	750.00	.50
28	DADRA & NAGAR HAVELI	0.00	.18	140.00	.18	0.00	175.00	175.00	.18	0.00	175.00	175.00	.16
29	DAMAN & DIU	385.00	.71	400.00	.71	400.00	200.00	600.00	.35	400.00	200.00	600.00	.35
30	DELHI	600.00	1.22	1080.00	1.22	1080.00	13060.00	14140.00	1.85	2903.00	10096.00	13740.00	1.61
31	ULHASKEEP	542.00	.28	310.00	.28	310.00	48.00	358.00	.17	48.00	1553.00	1601.00	.18
32	PONDICHERY	15.00	.15	41.00	.15	1196.00	1237.00	2433.00	.17	48.00	1553.00	1601.00	.18
TOTAL U.T.		62171.00	.93	12513.00	.93	124599.00	137112.00	261711.00	1.30	35383.00	115626.00	149009.00	1.31
TOTAL (STATE & U.Ts)		840722.00	.36	1116491.00	.36	539017.00	1645508.00	2184625.00	.44	959064.00	646794.00	1605858.00	.37
CENTRE TOTAL		860800.00	2.41	814200.00	2.41	30600.00	844900.00	875500.00	1.79	939700.00	33600.00	973300.00	1.38
GRAND TOTAL		1701522.00	.57	1920691.00	.57	569617.00	2490308.00	3059925.00	.59	1898764.00	680594.00	2579358.00	.51

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.
1	ANDHRA PRADESH	3171.00	16.00	3187.00	79.22	59710.00	0.00	59710.00	95.03	66781.00	0.00	66781.00	29.48
2	ARUNACHAL PRADESH	7318.00	534.00	7852.00	100.00	7025.00	729.00	7754.00	100.00	16125.00	7625.00	22750.00	100.00
3	ASSAM	17581.00	17948.00	35529.00	73.84	16125.00	19860.00	36085.00	59.29	26770.00	24481.00	51251.00	78.57
4	Bihar	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	Gujarat	0.00	288.00	288.00	1.26	24.00	395.00	419.00	.71	25.00	600.00	625.00	.94
7	HARYANA	1187.00	2171.00	3358.00	24.06	1698.00	2645.00	4343.00	33.38	2266.00	0.00	2266.00	19.95
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	...	1494.00	0.00	1494.00	8.39	2130.00	0.00	2130.00	11.22
10	KARNATAKA	36271.00	0.00	36271.00	53.49	28000.00	0.00	28000.00	32.73	29000.00	0.00	29000.00	41.15
11	KERALA	6168.00	0.00	6168.00	98.19	14500.00	0.00	14500.00	100.00	9500.00	0.00	9500.00	100.00
12	MAHARASHTRA	36464.00	35176.00	71640.00	45.89	33077.00	37317.00	70394.00	47.68	19130.00	35503.00	54633.00	41.80
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	406.00	406.00	812.00	6.29	400.00	739.00	1139.00	4.14	800.00	980.00	1780.00	6.00
15	MEGHALAYA	7544.00	2231.00	9775.00	78.18	11688.00	3683.00	15371.00	86.20	6808.00	4410.00	11218.00	99.97
16	MIZORAM	2096.00	6123.00	8219.00	80.66	2500.00	7176.00	9676.00	82.83	2310.00	7420.00	9730.00	79.85
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	5383.00	0.00	5383.00	21.94	11247.00	0.00	11247.00	35.66	6392.00	0.00	6392.00	35.26
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	593.00	679.00	1272.00	2.56	0.00	1611.00	1611.00	2.20	0.00	2026.00	2026.00	2.44
23	TAMIL NADU	7759.00	0.00	7759.00	7.93	6825.00	0.00	6825.00	6.55	8084.00	0.00	8084.00	6.93
24	UTTAR PRADESH	48395.00	4450.00	52845.00	34.32	34626.00	7032.00	41658.00	27.92	26.00	15098.00	15124.00	13.06
25	WEST BENGAL	2731.00	0.00	2731.00	6.81	4060.00	0.00	4060.00	3.58	9060.00	0.00	9060.00	7.98
TOTAL STATES		214061.00	74696.00	288757.00	26.25	233059.00	87983.00	321042.00	21.28	193062.00	97913.00	290975.00	19.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	6205.00	6205.00	9.26	0.00	5101.00	5101.00	3.91	0.00	6471.00	6471.00	4.70
31	DENHAKKEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U. T.		0.00	6205.00	6205.00	8.63	0.00	5101.00	5101.00	3.72	0.00	6471.00	6471.00	4.34
TOTAL (STATE & UTs)		214061.00	80901.00	294962.00	25.17	233059.00	93084.00	326143.00	19.82	193062.00	104384.00	297446.00	18.52

..MIDNET..

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					(RUPEES IN THOUSANDS)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDN.	PLAN	NON-PLAN	TOTAL
		4000.00	0.00	4000.00	9.31	152417.00	0.00	152417.00	63.90	134487.00	0.00	134487.00	59.77	1000.00	0.00	1000.00
1	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ASSAM	0.00	20.00	20.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	BIHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	GOA	720.00	0.00	720.00	12.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	GUJARAT	0.00	6883.00	6883.00	30.17	0.00	6346.00	6346.00	10.82	0.00	9416.00	9416.00	16.23	0.00	0.00	0.00
6	HARYANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	HIMACHAL PRADESH	2635.00	0.00	2635.00	38.57	2940.00	0.00	2940.00	24.67	3902.00	0.00	3902.00	26.52	0.00	0.00	0.00
8	HINDIA	9745.00	10717.00	20462.00	100.00	5087.00	10774.00	15861.00	88.98	5170.00	11209.00	16379.00	86.27	0.00	0.00	0.00
9	KARNATAKA	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	KERALA	45.00	0.00	45.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	MADHYA PRADESH	2152.00	0.00	2152.00	1.38	520.00	0.00	520.00	0.35	20.00	0.00	20.00	0.02	0.00	0.00	0.00
12	MAHARASHTRA	43273.00	0.00	43273.00	42.03	0.00	41670.00	41670.00	54.53	32050.00	0.00	32050.00	21.16	0.00	0.00	0.00
13	MANIPUR	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.65	0.00	180.00	180.00	0.62	0.00	0.00	0.00
14	MEGHALAYA	0.00	1143.00	1143.00	11.22	3410.00	1340.00	4750.00	30.84	10.00	1390.00	1400.00	11.49	0.00	0.00	0.00
15	MIZORAM	9182.00	2218.00	11400.00	94.80	5630.00	2298.00	7928.00	92.08	8530.00	2359.00	10889.00	94.21	0.00	0.00	0.00
16	NAGALAND	235.00	0.00	235.00	1.04	361.00	0.00	361.00	1.14	323.00	0.00	323.00	1.78	0.00	0.00	0.00
17	ODISHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	PUNJAB	1420.00	90.00	1510.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	RAJASTHAN	1226.00	0.00	1226.00	56.37	2200.00	0.00	2200.00	61.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	SIKIM	10.00	0.00	10.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	TAMIL NADU	0.00	492.00	492.00	3.32	0.00	492.00	492.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	TRIPURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TOTAL STATES	31390.00	64905.00	96295.00	8.75	172545.00	63100.00	235645.00	15.62	184492.00	24532.00	209024.00	14.35	0.00	0.00	0.00
26	A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (STATE & UTR)	31390.00	64905.00	96295.00	8.22	172545.00	63100.00	235645.00	14.32	184492.00	24532.00	209024.00	13.02	0.00	0.00	0.00

40

NINET

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN		NON-PLAN		PLAN		NON-PLAN		PLAN		NON-PLAN	
		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	
		% AGE TO TOTAL EXP. ON ADL. EDN.		% AGE TO TOTAL EXP. ON ADL. EDN.		% AGE TO TOTAL EXP. ON ADL. EDN.		% AGE TO TOTAL EXP. ON ADL. EDN.		% AGE TO TOTAL EXP. ON ADL. EDN.		% AGE TO TOTAL EXP. ON ADL. EDN.	
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	KHARSKHAN PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	949.00	0.00	949.00	43.63	1000.00	0.00	1000.00	27.78	150.00	0.00	150.00	100.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	949.00	0.00	949.00	.09	1000.00	0.00	1000.00	.07	150.00	0.00	150.00	.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.46	486.00	0.00	486.00	.35
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	600.00	0.00	600.00	.44	486.00	0.00	486.00	.33
	TOTAL (STATE & UTS)	949.00	...	949.00	.08	1600.00	...	1600.00	.10	636.00	...	636.00	.04

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : OTHER ADULT EDUCATION PROGRAMME

Sl. No.	STATE/UT/ION TERRITORY	1996-97 (ACTUALS)				1997-98 (P.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	4264.00	0.00	4264.00	9.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHARAT	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	680.00	3332.00	4012.00	68.41	200.00	6250.00	6450.00	95.00	100.00	6700.00	6800.00	96.39
6	GUJARAT	12913.00	1116.00	14029.00	61.39	22876.00	2600.00	25476.00	79.92	2500.00	47900.00	50400.00	76.16
7	KARNATAKA	5225.00	3891.00	9116.00	65.31	2819.00	4175.00	6994.00	53.75	2500.00	5235.00	7735.00	68.29
8	HIMACHAL PRADESH	1566.00	1951.00	3517.00	51.48	5120.00	2406.00	7526.00	63.14	5834.00	3191.00	9025.00	61.35
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	7083.00	6275.00	13358.00	53.75	71336.00	5373.00	76709.00	51.96	70224.00	4010.00	74634.00	50.18
12	MADHYA PRADESH	2738.00	31403.00	34141.00	57.88	15050.00	3455.00	18505.00	45.44	15100.00	8023.00	23123.00	70.16
13	MAHARASHTRA	1100.00	7411.00	8511.00	66.40	15050.00	10814.00	25864.00	94.11	15100.00	11855.00	26955.00	92.36
14	MEHARUP	...	...	...	...	...	...	...	...	...	...	...	...
15	MEHARUP	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
18	NAGALAND	12172.00	0.00	12172.00	49.60	11605.00	0.00	11605.00	36.79	7098.00	0.00	7098.00	39.15
19	ORISSA	4083.00	0.00	4083.00	37.92	0.00	5620.00	5620.00	6.97	0.00	5376.00	5376.00	8.22
20	PUNJAB	50609.00	5915.00	56524.00	95.78	36000.00	5805.00	41805.00	97.48	0.00	66560.00	66560.00	97.88
21	RAJASTHAN	0.00	0.00	0.00	0.00	490.00	0.00	490.00	1.11	0.00	0.00	0.00	0.00
22	SIKKIM	4164.00	0.00	4164.00	87.00	6357.00	2052.00	8409.00	89.00	7276.00	360.00	7636.00	90.00
23	TAMIL NADU	3009.00	86221.00	89230.00	91.20	531.00	9684.00	10215.00	93.31	0.00	108300.00	108300.00	92.85
24	TAMIL NADU	80.00	80.00	160.00	0.05	1.00	6.00	7.00	0.00	2.00	0.00	2.00	0.00
25	UTTAR PRADESH	788.00	8801.00	9589.00	23.89	0.00	36955.00	36955.00	34.38	0.00	30940.00	30940.00	27.24
26	WEST BENGAL	238135.00	162067.00	400202.00	36.38	229374.00	234750.00	464124.00	30.77	210027.00	370812.00	580839.00	39.87
27	ANDHRA PRADESH	817.00	975.00	1792.00	86.91	907.00	1461.00	2368.00	84.54	940.00	1650.00	2590.00	84.31
28	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
29	ANDHRA PRADESH	0.00	140.00	140.00	100.00	0.00	175.00	175.00	100.00	0.00	175.00	175.00	100.00
30	DELHI	385.00	200.00	585.00	100.00	400.00	200.00	600.00	100.00	400.00	200.00	600.00	100.00
31	DELHI	484.00	0.00	484.00	72.00	700.00	0.00	700.00	54.00	567.00	0.00	567.00	41.00
32	LAKSHADWEEP	205.00	562.00	767.00	100.00	318.00	680.00	998.00	100.00	392.00	720.00	1112.00	100.00
33	PONDICHERY	15.00	1063.00	1078.00	100.00	41.00	1196.00	1237.00	100.00	48.00	1553.00	1601.00	100.00
TOTAL U.T.		1906.00	2940.00	4846.00	6.74	2366.00	3712.00	6078.00	4.43	2347.00	4298.00	6645.00	4.46
TOTAL (STATE & U.Ts)		240041.00	165007.00	405048.00	34.56	231740.00	238462.00	470202.00	28.57	212374.00	375110.00	587484.00	36.58

42

MICRET...

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	667.00	0.00	667.00	1.55	26400.00	0.00	26400.00	11.07	23732.00	0.00	23732.00	10.55	23732.00	0.00	23732.00
2	ARUNACHAL PRADESH	12555.00	10.00	12565.00	26.12	24575.00	200.00	24775.00	40.71	13430.00	0.00	13430.00	21.43	13430.00	0.00	13430.00
3	ASSAM	107583.00	0.00	107583.00	100.00	96349.00	0.00	96349.00	100.00	32597.00	0.00	32597.00	100.00	32597.00	0.00	32597.00
4	BIHAR	1133.00	0.00	1133.00	19.32	234.00	0.00	234.00	5.00	180.00	0.00	180.00	3.61	180.00	0.00	180.00
5	GOA	589.00	1025.00	1614.00	7.07	2810.00	2200.00	5010.00	8.54	3540.00	2200.00	5740.00	8.67	5740.00	2200.00	5740.00
6	GUJARAT	1484.00	0.00	1484.00	10.63	1674.00	0.00	1674.00	12.87	1335.00	0.00	1335.00	11.76	1335.00	0.00	1335.00
7	HARYANA	140.00	540.00	680.00	9.95	500.00	953.00	1453.00	12.19	500.00	1284.00	1784.00	12.53	1784.00	1284.00	1784.00
8	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	468.00	468.00	2.63	0.00	477.00	477.00	2.31	477.00	477.00	477.00
9	JAMMU & KASHMIR	16486.00	14800.00	31286.00	46.31	36805.00	20740.00	57545.00	61.27	17439.00	24036.00	41477.00	58.85	41477.00	24036.00	41477.00
10	KARNATAKA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	KERALA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	KHARASHTRA	3500.00	0.00	3500.00	10.10	300.00	0.00	300.00	1.13	7000.00	97.00	7097.00	4.69	7097.00	97.00	7097.00
13	MANIPUR	3056.00	0.00	3056.00	27.31	300.00	0.00	300.00	1.09	300.00	0.00	300.00	1.03	300.00	0.00	300.00
14	MIZORAM	828.00	0.00	828.00	8.13	2460.00	0.00	2460.00	13.80	3.00	0.00	3.00	0.03	3.00	0.00	3.00
15	MIZORAM	100.00	525.00	625.00	5.20	100.00	582.00	682.00	7.92	100.00	568.00	668.00	5.79	668.00	568.00	668.00
16	MIZORAM	6729.00	0.00	6729.00	27.42	8330.00	0.00	8330.00	26.41	4315.00	0.00	4315.00	23.80	4315.00	0.00	4315.00
17	ORISSA	6685.00	0.00	6685.00	62.08	75000.00	0.00	75000.00	93.03	60000.00	0.00	60000.00	91.78	60000.00	0.00	60000.00
18	PUNJAB	972.00	0.00	972.00	1.65	0.00	1080.00	1080.00	2.52	0.00	1440.00	1440.00	2.12	1440.00	1440.00	1440.00
19	RAJASTHAN	5028.00	0.00	5028.00	10.12	6151.00	0.00	6151.00	8.40	5725.00	0.00	5725.00	6.90	5725.00	0.00	5725.00
20	RAJASTHAN	850.00	0.00	850.00	8.7	250.00	0.00	250.00	0.24	230.00	0.00	230.00	0.21	230.00	0.00	230.00
21	SIKKIM	99619.00	936.00	100555.00	65.31	108102.00	957.00	107059.00	71.25	99500.00	787.00	100287.00	86.94	100287.00	787.00	100287.00
22	TAMIL NADU	27812.00	0.00	27812.00	69.30	69960.00	330.00	70290.00	62.0	65580.00	7085.00	72565.00	64.78	72565.00	7085.00	72565.00
23	TAMIL NADU	19736.00	0.00	19736.00	28.52	458000.00	28585.00	486585.00	32.26	325950.00	39911.00	375861.00	25.80	375861.00	39911.00	375861.00
24	TAMIL NADU	39.00	231.00	270.00	13.09	47.00	386.00	433.00	15.46	50.00	432.00	482.00	15.69	482.00	432.00	482.00
25	TAMIL NADU	0.00	250.00	250.00	100.00	400.00	300.00	700.00	100.00	4500.00	300.00	4800.00	100.00	4800.00	300.00	4800.00
26	ANDHRA PRADESH	60226.00	100.00	60326.00	90.02	9100.00	115100.00	124200.00	95.10	28000.00	102125.00	130125.00	94.53	130125.00	102125.00	130125.00
27	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATES		294016.00	19736.00	313752.00	28.52	458000.00	28585.00	486585.00	32.26	325950.00	39911.00	375861.00	25.80	375861.00	39911.00	375861.00
TOTAL U.T.		60265.00	581.00	60846.00	84.63	9547.00	115786.00	125333.00	91.41	32550.00	102857.00	135407.00	90.87	135407.00	102857.00	135407.00
TOTAL (STATE & U.Ts)		354281.00	20317.00	374598.00	31.97	467547.00	144371.00	611918.00	37.19	368500.00	142768.00	511268.00	31.84	511268.00	142768.00	511268.00

..MIGNET..

43

STATEMENT NO. (13) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION

1	ANDHRA PRADESH	55377.00	3862911.00	1914288.00	20.26	31057.00	4288246.00	4319303.00	20.80	38017.00	4738641.00	4776678.00	20.41
2	ARUNACHAL PRADESH	21243.00	22317.00	43560.00	5.03	30990.00	25246.00	56236.00	5.46	31200.00	56446.00	56446.00	5.06
3	ASSAM	244880.00	621035.00	965915.00	8.58	361450.00	784993.00	1145943.00	9.23	364000.00	753084.00	1121084.00	7.02
4	BIHAR	9909.00	2305936.00	2315845.00	10.69	57860.00	2699398.00	2757258.00	9.46	52190.00	3093388.00	3043578.00	8.16
5	GOA	52085.00	100196.00	152281.00	11.59	39087.00	159125.00	198212.00	11.57	39500.00	163000.00	202500.00	12.32
6	GODAVATI	12341.00	12111.00	24452.00	1.26	10896.00	102562.00	113458.00	1.23	10852.00	182734.00	193586.00	1.33
7	HARYANA	11241.00	86470.00	97711.00	1.41	10596.00	102562.00	113458.00	1.23	10852.00	182734.00	193586.00	1.33
8	HIMACHAL PRADESH	114379.00	201393.00	515772.00	7.83	123762.00	208784.00	332570.00	8.64	163143.00	265970.00	429113.00	7.78
9	JAMMU & KASHMIR	0.00	406905.00	406905.00	9.77	48914.00	477904.00	526818.00	8.80	53700.00	592433.00	646133.00	9.56
10	KARNATAKA	305848.00	2118190.00	742438.00	13.09	183190.00	2549894.00	2732949.00	12.81	195500.00	2881632.00	3077132.00	11.99
11	KERALA	151749.00	2374110.00	452859.00	15.95	207600.00	2718395.00	2925995.00	14.72	229600.00	2819050.00	3048650.00	13.92
12	MADHYA PRADESH	227346.00	1856981.00	2084327.00	11.24	217171.00	2109811.00	2326982.00	11.83	241721.00	2153545.00	2395266.00	11.88
13	MAHARASHTRA	181469.00	3891837.00	4073306.00	9.69	206904.00	3550731.00	3757635.00	9.38	85512.00	492274.00	447786.00	9.99
14	MANIPUR	48684.00	73319.00	124003.00	10.45	71160.00	123001.00	194161.00	10.05	86860.00	153931.00	240791.00	12.88
15	MIZORAM	20370.00	40870.00	61240.00	1.05	16862.00	67815.00	84677.00	1.24	17705.00	28776.00	46481.00	1.48
16	NAGALAND	44040.00	60870.00	104910.00	1.05	44470.00	65555.00	109925.00	1.24	31785.00	27702.00	59487.00	1.48
17	ORISSA	24650.00	40532.00	65182.00	6.62	22601.00	55589.00	78190.00	6.86	2189.00	52881.00	55070.00	6.22
18	PUNJAB	465739.00	1133942.00	1599681.00	15.19	517768.00	1267364.00	1805132.00	14.86	589784.00	1311944.00	1901728.00	15.27
19	RAJASTHAN	74652.00	1163377.00	1238029.00	12.13	5288.00	1468880.00	1494168.00	12.19	13170.00	1548465.00	1561635.00	11.72
20	SIKKIM	119219.00	1230222.00	1349441.00	6.88	121935.00	1462211.00	1584146.00	7.21	170148.00	1789029.00	1959177.00	6.81
21	TAMIL NADU	11143.00	5333.00	16476.00	3.00	11600.00	5913.00	17513.00	2.83	8285.00	6488.00	14773.00	1.60
22	TRIPURA	44785.00	228835.00	273620.00	9.61	105912.00	3182831.00	3288743.00	11.00	172885.00	3154850.00	3327735.00	9.51
23	UTAR PRADESH	13395.00	82326.00	95721.00	4.40	15627.00	88058.00	103685.00	3.81	19107.00	96651.00	115758.00	4.78
24	WEST BENGAL	20373.00	2921391.00	3122774.00	8.17	191608.00	3420968.00	3612604.00	7.98	179536.00	3394668.00	3574424.00	7.03
25	TOTAL STATES	2722191.00	32371428.00	35093619.00	10.99	3011571.00	37190128.00	40201699.00	10.98	3170710.00	40812657.00	43983167.00	10.46

26	A. & N. INDIA	9864.00	15037.00	24903.00	6.22	16149.00	17708.00	33857.00	5.90	17035.00	20045.00	37081.00	5.58
27	CHANDIGARH	6737.00	37995.00	386692.00	46.97	10347.00	416556.00	426903.00	44.91	5680.00	396285.00	401865.00	42.02
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
29	DAMAN & DIU	901.00	5323.00	6224.00	7.50	1000.00	7100.00	8100.00	7.47	1000.00	7400.00	8400.00	7.38
30	DELHI	72156.00	25128.00	97284.00	1.77	81500.00	74330.00	155950.00	1.97	68000.00	12000.00	80000.00	9.37
31	LAKSHADWEEP	1212.00	1212.00	2424.00	0.03	1703.00	17223.00	18926.00	0.04	3504.00	14009.00	17599.00	0.05
32	MIZORAM	22291.00	7017.00	93068.00	12.53	105912.00	64949.00	170861.00	15.11	179536.00	82586.00	262122.00	15.87
33	TOTAL U.T.	113229.00	506672.00	619901.00	8.05	142199.00	599766.00	741965.00	7.06	743280.00	640194.00	1383474.00	12.12
34	TOTAL (STATE & U.T.)	2835420.00	32878100.00	35713520.00	10.92	3153770.00	37789894.00	40943664.00	10.87	3913990.00	41652651.00	45566641.00	10.50
35	CENTRE TOTAL	2342300.00	4822800.00	7165100.00	19.51	3866000.00	5661080.00	9527000.00	20.20	4127400.00	18217800.00	22345200.00	31.71
36	GRAND TOTAL	5177720.00	37700900.00	42878620.00	11.79	7019770.00	43430894.00	50470664.00	11.91	8041390.00	59670451.00	67711841.00	13.49

44

..IN CNET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (R.E.)		
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	TOTAL
1	ANDHRA PRADESH	1076.00	31571.00	32647.00	.83	2888.00	34544.00	37432.00	.87	38150.00
2	ANDHRA PRADESH	17217.00	17672.00	34889.00	80.09	21990.00	25246.00	47236.00	84.00	22200.00
3	ASSAM	3745.00	4103.00	7848.00	.91	5080.00	6254.00	11334.00	.99	2820.00
4	BIHAR	0.00	2882.00	2882.00	.12	0.00	4580.00	4580.00	.17	0.00
5	GOA	0.00	585.00	585.00	.03	0.00	3297.00	3297.00	.18	0.00
6	GUJARAT	0.00	585.00	585.00	.03	0.00	3297.00	3297.00	.18	0.00
7	HARYANA	3039.00	47533.00	50572.00	5.13	2857.00	53810.00	56667.00	5.01	5579.00
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	11437.00	8965.00	20402.00	.84	2900.00	14417.00	17317.00	.63	8000.00
10	KARNATAKA	0.00	26586.00	26586.00	1.05	0.00	32230.00	32230.00	1.10	5200.00
11	KERALA	6474.00	21132.00	27606.00	1.32	6300.00	28450.00	34750.00	1.49	20461.00
12	MAHARASHTRA	100.00	0.00	100.00	.08	200.00	0.00	200.00	.10	500.00
13	MAHARASHTRA	730.00	4240.00	4970.00	1.89	950.00	4458.00	5408.00	1.84	667.00
14	MEGHALAYA	619.00	3456.00	4275.00	4.00	500.00	3546.00	4046.00	3.68	700.00
15	MIZORAM	3600.00	5486.00	9086.00	13.17	3600.00	3482.00	7082.00	9.06	3090.00
16	NAGALAND	8138.00	11314.00	19452.00	1.22	18575.00	13739.00	32314.00	1.79	18156.00
17	ORISSA	...	...	...	...	...	...	...	...	...
18	PUNJAB	3402.00	10046.00	13448.00	1.00	817.00	15195.00	16012.00	1.01	822.00
19	RAJASTHAN	1214.00	33080.00	34294.00	1.44	1377.00	39473.00	40850.00	1.24	896.00
20	RAJASTHAN	875.00	4316.00	5191.00	5.63	892.00	5008.00	5900.00	5.69	1041.00
21	SIKKIM	4262.00	22847.00	27109.00	.40	225.00	33560.00	33785.00	1.07	710.00
22	TAMIL NADU	0.00	22847.00	22847.00	.80	0.00	41685.00	41685.00	1.17	0.00
23	TRIPURA	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...
TOTAL STATES		65928.00	270660.00	336588.00	.96	69151.00	367774.00	436925.00	1.09	89741.00
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	901.00	5323.00	6224.00	100.00	1000.00	7100.00	8100.00	100.00	1000.00
30	DELHI	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...
TOTAL U.T.		901.00	5323.00	6224.00	1.00	1000.00	7100.00	8100.00	1.09	1000.00
TOTAL (STATE & U.Ts)		66829.00	275983.00	342812.00	.96	70151.00	374874.00	445025.00	1.09	90741.00
TOTAL		...	...	...	...	...	...	...	...	...

45

NICNET..

STATEMENT NO. (14):- PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

Sl. No.	STATE/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN		TOTAL		PLAN		TOTAL		PLAN		TOTAL	
		NON-PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	16989.00	27.30	25122.00	32.26	1370265.00	32.26	1393387.00	32.26	29400.00	32.26	1397182.00	32.26
2	ARUNACHAL PRADESH	12440.00	7.59	27500.00	12.87	120000.00	12.87	147500.00	12.87	27500.00	12.87	129900.00	12.87
3	ASSAM	4542.00	98.18	15700.00	98.18	2592405.00	98.18	2608105.00	98.18	27500.00	98.18	2847406.00	98.18
4	BHAR	39000.00	39.02	16830.00	39.02	28000.00	39.02	43430.00	39.02	17780.00	39.02	2869206.00	39.02
5	CHHATTISGARH	54425.00	29.34	46330.00	29.34	28000.00	29.34	43430.00	29.34	17780.00	29.34	40590.00	29.34
6	GUJARAT	88000.00	29.34	28998.00	29.34	28000.00	29.34	43430.00	29.34	17780.00	29.34	51687.00	29.34
7	HARYANA	201084.00	33.00	69539.00	33.00	28000.00	33.00	43430.00	33.00	17780.00	33.00	42967.00	33.00
8	HIMACHAL PRADESH	90000.00	33.00	24000.00	33.00	99000.00	33.00	123000.00	33.00	32980.00	33.00	161200.00	33.00
9	JAMMU & KASHMIR	14200.00	29.12	25922.00	29.12	233334.00	29.12	257456.00	29.12	32334.00	29.12	256540.00	29.12
10	KARNATAKA	94500.00	29.12	86000.00	29.12	674063.00	29.12	674063.00	29.12	89500.00	29.12	794182.00	29.12
11	KERALA	120000.00	18.93	160000.00	18.93	478151.00	18.93	478151.00	18.93	160000.00	18.93	570025.00	18.93
12	MADHYA PRADESH	44682.00	21.19	59715.00	21.19	478210.00	21.19	59925.00	21.19	43355.00	21.19	460660.00	21.19
13	MAHARASHTRA	141399.00	16.46	127460.00	16.46	596900.00	16.46	605900.00	16.46	29000.00	16.46	618490.00	16.46
14	MIZORAM	150.00	16.20	200.00	16.20	0.00	16.20	200.00	16.20	200.00	16.20	32898.00	16.20
15	NAGALAND	150716.00	16.20	150000.00	16.20	27500.00	16.20	42500.00	16.20	15000.00	16.20	47500.00	16.20
16	ORISSA	35008.00	17.33	42546.00	17.33	306769.00	17.33	306769.00	17.33	278004.00	17.33	312877.00	17.33
17	PUNJAB	4045.00	43.51	4500.00	43.51	576158.00	43.51	580658.00	43.51	6000.00	43.51	597836.00	43.51
18	RAJASTHAN	46383.00	38.74	27969.00	38.74	616395.00	38.74	644354.00	38.74	51600.00	38.74	682285.00	38.74
19	SIKKIM	16435.00	5.07	65421.00	5.07	201144.00	5.07	266567.00	5.07	61011.00	5.07	137602.00	5.07
20	TAMIL NADU	4000.00	12.36	6000.00	12.36	8000.00	12.36	10000.00	12.36	8100.00	12.36	10000.00	12.36
21	TRIPURA	14400.00	33.47	13400.00	33.47	77461.00	33.47	97461.00	33.47	91306.00	33.47	78655.00	33.47
22	WEST BENGAL	20602.00	33.47	4300.00	33.47	109990.00	33.47	116190.00	33.47	68100.00	33.47	118400.00	33.47
23	TOTAL STATES	869184.00	29.31	1041388.00	29.31	10956175.00	29.31	11997563.00	29.31	912324.00	29.31	12597364.00	29.31
24	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
25	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
26	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
28	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
29	GOA	...	...	...	...	...	...	...	...	...	...	...	...
30	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
32	TOTAL U.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	TOTAL (STATE & U.T.)	869184.00	28.80	1041388.00	28.80	10956175.00	28.80	11997563.00	28.80	912324.00	28.80	12597364.00	28.80

46

NETCET.

STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	28077.00	1462638.00	1490715.00	38.05	1190.00	553401.00	1554581.00	35.99	2550.00	1972693.00	1975243.00	41.35
2	ARUNACHAL PRADESH	14825.00	42030.00	56855.00	6.57	19190.00	57547.00	76737.00	6.70	2800.00	47400.00	50200.00	4.49
3	ASSAM	5367.00	26983.00	32350.00	1.36	40360.00	82421.00	122781.00	4.45	30590.00	11500.00	14090.00	4.87
4	BIHAR	13595.00	10214.00	23809.00	15.44	18335.00	13200.00	31535.00	15.91	1500.00	14500.00	16000.00	15.68
5	GOA	5578.00	103190.00	108768.00	6.43	4156.00	28433.00	30633.00	27.11	5300.00	17200.00	17700.00	8.90
6	GUJARAT	30425.00	236062.00	266487.00	57.05	20134.00	105616.00	125752.00	51.79	26763.00	682016.00	708769.00	36.43
7	HARYANA	55311.00	107226.00	162537.00	44.91	61354.00	207656.00	269028.00	43.49	77643.00	133102.00	210545.00	51.46
8	HIMACHAL PRADESH	10644.00	298233.00	308877.00	16.70	39650.00	667836.00	507486.00	18.57	40500.00	558461.00	598961.00	37.25
9	JAMMU & KASHMIR	11172.00	351902.00	363074.00	16.37	21800.00	447233.00	469033.00	16.00	26500.00	487401.00	513901.00	19.46
10	KARNATAKA	106990.00	1200873.00	1307863.00	62.75	117613.00	1337151.00	1454764.00	62.52	143895.00	1411815.00	1553710.00	64.95
11	KERALA	32418.00	175695.00	208113.00	5.11	42252.00	177036.00	219288.00	5.84	14531.00	180354.00	194885.00	4.35
12	MAHARASHTRA	3390.00	12095.00	15485.00	12.42	4600.00	24123.00	28723.00	14.79	7100.00	27250.00	29925.00	12.39
13	MANIPUR	36812.00	160348.00	197160.00	75.02	66478.00	177500.00	223978.00	76.36	37008.00	212630.00	249638.00	76.66
14	MIZORAM	7856.00	34152.00	42008.00	39.29	10114.00	40630.00	50744.00	48.16	10400.00	42244.00	52644.00	50.00
15	MEGHALAYA	15800.00	36643.00	52443.00	76.02	18001.00	49704.00	67705.00	86.59	18599.00	41534.00	60133.00	73.09
16	NAGALAND	32010.00	490642.00	522652.00	32.67	77218.00	552074.00	629292.00	34.86	73291.00	566118.00	639409.00	37.97
17	ORISSA	30152.00	274627.00	304779.00	24.62	4680.00	347906.00	348586.00	23.32	16800.00	306193.00	322993.00	25.64
18	PUNJAB	57392.00	57512.00	114904.00	43.34	63087.00	586677.00	649764.00	100.00	82805.00	812010.00	907778.00	46.33
19	RAJASTHAN	11143.00	73533.00	84676.00	40.00	14608.00	1009086.00	1023694.00	31.60	100643.00	1219720.00	1319783.00	39.66
20	SIKKIM	8746.00	4364.00	13110.00	74.92	8320.00	69050.00	77370.00	74.62	74253.00	83709.00	157862.00	72.31
21	TAMIL NADU	51005.00	217327.00	268332.00	8.59	20669.00	422971.00	443640.00	12.28	51068.00	390771.00	441739.00	12.36
22	TREIPURA	51074.00	202409.00	253483.00	8.82	38900.00	438005.00	476905.00	13.42	45140.00	433405.00	478625.00	13.35
23	WEST BENGAL	725495.00	6956270.00	7681765.00	21.89	742164.00	8471638.00	9213802.00	22.92	872143.00	10215339.00	11087482.00	25.21
24	TOTAL STATES	98646.00	12130.00	21996.00	88.33	16149.00	15008.00	31157.00	92.03	16935.00	17044.00	33981.00	91.64
25	CHANDIGARH	6737.00	323839.00	330576.00	85.49	9697.00	355731.00	365428.00	85.60	4950.00	330460.00	335410.00	83.46
26	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
28	DELHI	1164.00	9499.00	10663.00	85.37	968.00	14848.00	15816.00	83.57	3433.00	10715.00	14178.00	80.56
29	LAKSHADWEEP	21446.00	69899.00	91345.00	98.96	30105.00	66548.00	96653.00	96.48	32923.00	82162.00	115085.00	97.19
30	PONDICHERY	39213.00	415367.00	456580.00	73.33	56919.00	452135.00	509054.00	68.61	58241.00	440413.00	498654.00	36.04
31	TOTAL U.T.	764708.00	7371637.00	8136345.00	22.78	799083.00	8923773.00	9722856.00	23.75	930384.00	10655752.00	11584136.00	25.54
32	TOTAL (STATE & UTS)	...	...	...	...	...	...	...	...	...	...	...	...

NINET

47

STATEMENT NO. C 16 : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (A-B-head wise)

REVENUE ACCOUNT										(RUPEES IN THOUSANDS)												
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES																						
Sl. No.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)												
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.									
1	ANDHRA PRADESH	456	1306141	1306597	83.22	27345	594700	870045	30.56	273621	544700	818320	27.63									
2	ARUNACHAL PRADESH	201900	518682	720582	45.29	4058	116700	120750	60.42	6141	120000	126100	61.29									
3	ASSAM	3790	65182	68972	37.99	102857	1220200	1231070	66.42	250370	1221200	1266470	62.39									
4	BHARAT	8267	374348	374348	37.99	0	418500	418500	37.00	0	676380	676380	34.77									
5	HARYANA	39700	0	39700	12.57	25000	0	25000	7.52	26081	0	26000	6.36									
6	JAMMU & KASHMIR	0	21353	21353	5.25	2825	27574	30399	5.77	2427	26700	29207	4.52									
7	KARNATAKA	73075	1187445	1260520	62.00	26000	1366836	1392836	50.96	31581	1571640	1603361	52.11									
8	KERALA	0	1618241	1618241	54.07	0	1801500	1801500	61.57	0	1703000	1703000	55.86									
9	MADHYA PRADESH	69200	235635	304835	14.63	34443	207400	203843	13.06	3371	247200	280936	11.73									
10	MAHARASHTRA	7212	3185315	3192527	78.38	37192	2812810	2850002	75.85	4038	3620600	3661066	81.76									
11	MANIPUR	7500	53807	61307	49.28	15160	88518	103678	53.40	2549	86500	112170	46.58									
12	MIZORAM	200	13134	13334	5.07	50	13134	13184	4.49	280	14000	14200	4.36									
13	NAGALAND	15689	16363	32052	29.57	15670	12600	28270	25.71	17081	12800	29880	30.11									
14	ORISSA	500	2000	2500	3.62	500	2000	2500	3.20	504	1500	2000	2.63									
15	PUNJAB	299349	386854	686203	42.91	264659	425166	689805	38.21	33744	442207	780231	41.03									
16	RAJASTHAN	40000	351536	391536	31.63	50000	560153	610153	37.49	50000	558071	608071	35.74									
17	SIKKIM	3261	187554	190815	14.10	20606	210874	231480	14.61	10404	228032	239238	12.21									
18	TAMIL NADU	3540	1446696	1450234	61.10	701	1914226	1914927	58.23	700	1723995	1726696	51.83									
19	TRIPURA	0	1987860	1987860	63.66	31801	216925	2201026	60.94	35502	2168604	2204106	61.66									
20	UTTAR PRADESH	27657	1589493	1617150	56.30	20000	1769655	1789655	50.34	23208	1770055	1793255	50.01									
21	WEST BENGAL	801296	15567769	16369065	46.64	787672	17112079	17899751	44.52	88832	18058541	18946863	43.08									
TOTAL STATES														44.52	88832	18058541	18946863	43.08				
22	A. & N. ISLANDS	0	55000	55000	14.22	650	60000	60650	14.21	650	65000	65650	16.34									
23	CHANDIGARH	0	0	0	0	0	0	0	0	0	0	0	0									
24	DAMAN & NAGAR HAVELI	0	0	0	0	0	0	0	0	0	0	0	0									
25	DAMAN & DIU	0	0	0	0	0	0	0	0	0	0	0	0									
26	DELHI	61160	25128	86288	88.70	65300	74430	139750	89.61	66300	120000	783000	97.88									
27	LAKSHADWEEP	0	0	0	0	0	0	0	0	0	0	0	0									
28	PONDICHERY	0	0	0	0	0	0	0	0	0	0	0	0									
TOTAL U.T.														22.79	65950	200380	27.01	66360	185000	848650	61.34	
TOTAL (STATE & U.Ts)														46.23	853622	17246509	18100131	44.21	1551972	18243541	19795513	43.63

48

NICET..

STATEMENT NO. (14) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head Wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : SCHOLARSHIPS

Sl. NO.

STATE/UNION
TERRITORY

1996-97 (ACTUALS)

1997-98 (R.E.)

(RUPEES IN THOUSANDS)

1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1 ANDHRA PRADESH	7.00	8392.00	8399.00	.21	0.00	8200.00	8200.00	.19	100.00	8800.00	8900.00	.19
2 ARUNACHAL PRADESH	4026.00	4643.00	8671.00	19.11	9000.00	9000.00	9000.00	16.00	9000.00	0.00	9000.00	15.94
3 ASSAM	160.00	673.00	833.00	.10	250.00	324.60	3496.00	.31	250.00	3246.00	3496.00	.31
4 BIHAR	0.00	1422.00	1422.00	.06	0.00	12500.00	12500.00	.45	0.00	12500.00	12500.00	.41
5 CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7 HARYANA	950.00	2483.00	3433.00	.37	1400.00	3420.00	4820.00	.43	1900.00	3420.00	5320.00	.27
8 HIMACHAL PRADESH	1600.00	4167.00	5767.00	1.83	1500.00	4168.00	5668.00	1.70	2000.00	4168.00	6168.00	1.51
9 JAMMU & KASHMIR	0.00	740.00	740.00	.18	76.00	740.00	816.00	.16	67.00	740.00	807.00	.12
10 KARNATAKA	5073.00	8621.00	13694.00	.56	11500.00	5923.00	17423.00	.64	7900.00	740.00	13720.00	.45
11 KERALA	192.00	5853.00	6045.00	.23	300.00	7135.00	7435.00	.25	300.00	8240.00	8540.00	.27
12 MADHYA PRADESH	0.00	2354.00	2354.00	.11	100.00	4000.00	4100.00	.18	100.00	3980.00	4080.00	.17
13 MAHARASHTRA	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.05
14 MANIPUR	37754.00	9151.00	46905.00	37.81	50900.00	10078.00	60978.00	31.11	5300.00	11758.00	65058.00	27.02
15 MEGHALAYA	0.00	688.00	688.00	.28	0.00	8679.00	8679.00	.21	20.00	800.00	820.00	.25
16 MIZORAM	21898.00	6699.00	28597.00	26.44	18150.00	8679.00	26829.00	24.40	3600.00	8183.00	11783.00	11.88
17 NAGALAND	500.00	403.00	903.00	1.11	500.00	403.00	903.00	1.15	1000.00	806.00	1806.00	2.37
18 NAGAS	422.00	344.00	766.00	.30	5662.00	10782.00	16244.00	.90	1675.00	10250.00	11925.00	.63
19 NAGAS	455.00	3029.00	3484.00	.24	328.00	4663.00	4991.00	.33	320.00	5025.00	5345.00	.34
20 NAGAS	56.00	2567.00	2623.00	.19	301.00	2430.00	2731.00	.17	301.00	2456.00	2757.00	.14
21 NAGAS	...	...	...	...	...	...	...	...	...	...	...	...
22 NAGAS	4078.00	9296.00	13374.00	.56	6500.00	15232.00	21732.00	.66	7220.00	15232.00	22452.00	.67
23 NAGAS	400.00	6200.00	6600.00	6.90	400.00	6000.00	6400.00	6.17	500.00	6800.00	7300.00	6.31
24 NAGAS	1247.00	5863.00	7110.00	.23	1247.00	7418.00	8665.00	.24	970.00	7696.00	8666.00	.24
25 NAGAS	0.00	0.00	0.00	0.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
26 NAGAS	78666.00	87533.00	165999.00	.47	107921.00	118162.00	226083.00	.56	90123.00	122735.00	212858.00	.48
27 NAGAS	...	...	...	...	...	...	...	...	...	...	...	...
28 NAGAS	...	...	...	...	...	...	...	...	...	...	...	...
29 NAGAS	...	...	...	...	...	...	...	...	...	...	...	...
30 NAGAS	114.00	1713.00	1827.00	14.63	735.00	2375.00	3110.00	16.43	71.00	3350.00	3421.00	19.44
31 NAGAS	579.00	118.00	697.00	.76	593.00	201.00	794.00	.81	613.00	206.00	819.00	.69
32 NAGAS	693.00	4784.00	5477.00	.88	1328.00	5401.00	6729.00	.91	784.00	6681.00	7465.00	.54
TOTAL U.T.	79159.00	92317.00	171476.00	.48	109269.00	123563.00	232812.00	.57	90907.00	129416.00	220323.00	.49
TOTAL (STATE & UTs)	...	...	...	...	...	...	...	...	...	...	...	...

49

..NINET..

STATEMENT NO. (1) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (SUD-HEAD WISE)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	EXP. ON UNIV. EDN.	% AGE TO TOTAL		
1	ANDHRA PRADESH	8772.80	1351.00	10123.00	26	3867.00	1908.00	5775.00	13	3867.00	1908.00	5775.00	12	12		
2	ARUNACHAL PRADESH	11812.00	2288.00	14100.00	1.63	34085.00	2726.00	36811.00	3.21	61010.00	21639.00	82649.00	7.37	7.37		
3	ASSAM	0.00	6699.00	6699.00	-28	1800.00	7492.00	9292.00	.34	0.00	0.00	0.00	8790.00	29		
4	BHAR	0.00	375.00	375.00	-25	72.00	625.00	697.00	.25	200.00	400.00	600.00	30			
5	GOA	0.00	300.00	300.00	-02	0.00	1200.00	1200.00	-06	0.00	300.00	300.00	300.00	102		
6	GUJARAT	1200.00	0.00	1200.00	-12	1000.00	0.00	1000.00	-09	1320.00	0.00	1320.00	107			
7	HARYANA	3500.00	0.00	3500.00	1.15	3500.00	0.00	3500.00	2.69	5200.00	0.00	5200.00	17			
8	HIMACHAL PRADESH	3500.00	0.00	3500.00	1.15	3500.00	0.00	3500.00	2.69	5200.00	0.00	5200.00	17			
9	JAMMU & KASHMIR	60.00	60.00	120.00	-01	819.00	8000.00	8819.00	1.68	7949.00	8700.00	16649.00	16.80			
10	KARNATAKA	15119.00	3580.00	18699.00	-77	17050.00	20774.00	37824.00	1.38	18500.00	23734.00	42234.00	1.37			
11	KERALA	20385.00	13569.00	33954.00	1.34	25500.00	14372.00	39872.00	1.36	40800.00	15184.00	55984.00	1.84			
12	MADHYA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	102			
13	MAHARASHTRA	100.00	266.00	366.00	1.30	100.00	282.00	382.00	.20	100.00	288.00	388.00	16			
14	MANIPUR	2348.00	1717.00	4065.00	1.55	5460.00	2040.00	7500.00	2.56	5051.00	2445.00	7496.00	2.30			
15	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16	MIZORAM	4080.00	0.00	4080.00	5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
17	MIZORAM	90992.00	500.00	91492.00	5.72	129308.00	1400.00	130708.00	7.24	121905.00	1400.00	123305.00	6.48			
18	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
19	PUJAB	8725.00	26170.00	34895.00	2.59	9155.00	30650.00	39805.00	2.51	12151.00	41735.00	53886.00	2.75			
20	RAJASTHAN	8772.00	2030.00	10802.00	-46	1744.00	3668.00	5412.00	-16	2994.00	3811.00	6805.00	20			
21	SIKKIM	15.00	0.00	15.00	-02	15.00	0.00	15.00	-01	10.00	0.00	10.00	01			
22	TAMIL NADU	940.00	1266.00	2206.00	-07	3350.00	7963.00	11213.00	-31	0.00	11178.00	11178.00	31			
23	TRIPURA	5054.00	12671.00	17725.00	-62	23300.00	61500.00	84800.00	2.39	36000.00	51815.00	87815.00	2.45			
24	UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
25	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL STATES		181822.00	72842.00	254664.00	75	253275.00	164300.00	417575.00	1.06	318057.00	272257.00	590314.00	1.34			
26	A. & N. ISLANDS	0.00	1070.00	1070.00	-28	0.00	700.00	700.00	-16	0.00	700.00	700.00	17			
27	CHANDIGARH	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00			
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
29	DAMAN & DIU	10996.00	0.00	10996.00	11.30	16200.00	0.00	16200.00	10.39	17000.00	0.00	17000.00	2.13			
30	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
31	LAKSHADWEEP	266.00	0.00	266.00	-29	702.00	0.00	702.00	-72	2505.00	0.00	2505.00	2.12			
32	PONDICHERY	11262.00	1070.00	12332.00	1.99	17002.00	700.00	17702.00	2.39	19605.00	700.00	20305.00	1.47			
TOTAL U.T.		195084.00	72912.00	266996.00	-75	280277.00	165000.00	445277.00	1.09	337662.00	272957.00	610619.00	1.35			
TOTAL (STATE & UTS)																

50

..MICHET..

STATEMENT NO. (15) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	121228.00	446691.00	567919.00	2.94	121000.00	547237.00	671237.00	3.23	262010.00	591081.00	853091.00	3.65
2	ARUNACHAL PRADESH	70709.00	88818.00	159527.00	1.58	112100.00	108200.00	220300.00	1.77	138900.00	122368.00	261268.00	1.64
3	ASSAM	59379.00	226031.00	285410.00	1.28	707374.00	235668.00	343242.00	1.18	160564.00	313293.00	473857.00	1.27
4	Bihar	80306.00	376233.00	456539.00	8.98	84122.00	41673.00	125795.00	7.34	11357.00	44500.00	55857.00	1.22
5	GOA	151068.00	415356.00	566424.00	2.78	178772.00	175795.00	354567.00	3.28	64008.00	64008.00	128016.00	3.24
6	Gujarat	794711.00	114085.00	908796.00	2.62	51014.00	18401.00	69415.00	1.81	372857.00	210861.00	583718.00	4.33
7	HARYANA PRADESH	114085.00	93998.00	208083.00	2.26	21134.00	104103.00	125237.00	1.81	122760.00	26371.00	149131.00	2.80
8	JAMMU & KASHMIR	120542.00	346618.00	467160.00	2.52	85450.00	346172.00	431622.00	2.13	10200.00	107648.00	117848.00	2.04
9	KARNATAKA	268497.00	444033.00	712530.00	4.39	338954.00	513807.00	852763.00	4.29	317300.00	599693.00	916993.00	4.19
10	KERALA	455822.00	664103.00	1119925.00	4.96	219896.00	520835.00	740731.00	3.77	262610.00	578980.00	841590.00	4.17
11	MAHARASHTRA	376586.00	1201146.00	1577732.00	3.75	219000.00	1315044.00	1534044.00	3.83	503273.00	1422585.00	1927958.00	4.30
12	RAJASTHAN	3638.00	5278.00	8916.00	.77	5500.00	9440.00	14940.00	.77	15000.00	8790.00	23790.00	1.27
13	MADHYA PRADESH	95770.00	2533.00	98303.00	.73	9750.00	3566.00	13316.00	.68	10682.00	4205.00	14887.00	.68
14	MEGHALAYA	4963.00	3760.00	8723.00	.86	5400.00	4000.00	9400.00	.89	5900.00	4200.00	10100.00	.95
15	MIZORAM	9000.00	6919.00	15919.00	1.53	9000.00	7439.00	16439.00	1.44	8854.00	2800.00	11654.00	.95
16	NAGALAND	181674.00	103485.00	285159.00	2.71	128785.00	102505.00	231290.00	1.90	154443.00	107001.00	261444.00	2.11
17	GUJARAT	230284.00	70569.00	300853.00	2.95	286103.00	136585.00	422688.00	3.45	427500.00	239011.00	666511.00	3.10
18	ORISSA	128588.00	122867.00	251455.00	1.25	119094.00	153900.00	272994.00	1.24	146702.00	202800.00	349502.00	1.21
19	PUNJAB	0.00	638798.00	638798.00	3.31	200.00	848735.00	848735.00	3.66	229605.00	865922.00	1095527.00	3.13
20	SICCHIM	10650.00	187.00	10837.00	.02	1500.00	20672.00	22172.00	.82	24444.00	25117.00	49561.00	1.04
21	TAMIL NADU	11271.00	18497.00	29768.00	.92	1500.00	20672.00	22172.00	.82	24444.00	25117.00	49561.00	1.04
22	UTTAR PRADESH	258764.00	704695.00	963459.00	2.53	351821.00	794701.00	1146522.00	2.53	107058.00	811198.00	918256.00	1.81
23	WEST BENGAL	187212.00	321955.00	509167.00	2.14	265393.00	393000.00	658393.00	2.26	278780.00	487113.00	765893.00	2.36
24	TOTAL STATES	2918833.00	5892791.00	8811624.00	2.76	3187093.00	6842194.00	10029287.00	2.74	3926231.00	7799028.00	11725259.00	2.79
25	A. & N. ISLANDS	9211.00	4794.00	14005.00	3.50	11800.00	6700.00	18500.00	3.23	22900.00	7600.00	30500.00	4.59
26	CHANDIGARH	14717.00	80016.00	94733.00	11.51	16100.00	100756.00	116856.00	12.29	12308.00	108490.00	120798.00	12.63
27	DADRA & NAGAR HAVELI	0.00	6159.00	6159.00	7.96	6700.00	0.00	6700.00	6.74	7800.00	0.00	7800.00	7.15
28	DIU	5204.00	136571.00	141775.00	8.45	6593.00	2500.00	9093.00	5.39	7900.00	2600.00	10500.00	9.23
29	DAMAN & DIU	123454.00	180751.00	304205.00	4.73	263200.00	199543.00	462743.00	5.59	275700.00	246927.00	522627.00	6.12
30	DELHI	54584.00	9056.00	63640.00	8.90	93483.00	9874.00	103357.00	14.03	95825.00	11550.00	107375.00	11.90
31	LAKSHADWEEP	213329.00	232422.00	445751.00	5.79	377876.00	319373.00	697249.00	6.63	424333.00	377167.00	796000.00	7.01
32	PONDICHERY	3132162.00	6125213.00	9257375.00	2.83	3564969.00	7161567.00	10726536.00	2.85	4348664.00	8176195.00	12524859.00	2.90
33	TOTAL (STATE & UTI)	2408300.00	2836400.00	5244700.00	14.28	3185100.00	2940700.00	6125800.00	12.99	4150000.00	4629800.00	8779800.00	12.46
34	CENTRE TOTAL	554062.00	8959613.00	14500075.00	3.99	6750069.00	10102267.00	16852336.00	3.98	8496664.00	12805995.00	21304659.00	4.24
35	GRAND TOTAL	2972862.00	37363613.00	40276482.00		38631069.00	39509467.00	53135405.00		50056664.00	57103795.00	72409363.00	

MICNET..

STATEMENT NO. (16) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

Sl. No.	STATE/UT/JON TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	34.00	13595.00	13629.00	2.40	800.00	14969.00	15769.00	2.35	1300.00	2574.00	5894.00	3.12
2	ASSAM	22746.00	2727.00	25473.00	15.36	24298.00	5371.00	29366.00	13.33	53880.00	5062.00	58942.00	22.36
3	BIHAR	7774.00	512.00	8286.00	3.34	13553.00	5081.00	18634.00	6.33	10400.00	1040.00	11440.00	7.22
4	GOA	3933.00	363.00	4296.00	3.34	16500.00	19720.00	35620.00	4.99	44447.00	4444.00	48891.00	5.09
5	GUJARAT	16644.00	16522.00	33166.00	5.90	8560.00	5705.00	14265.00	4.76	18696.00	2751.00	21447.00	3.64
6	HARYANA	5465.00	4738.00	10203.00	5.29	8360.00	7505.00	15865.00	6.33	2955.00	8022.00	10977.00	3.52
7	HIMACHAL PRADESH	1749.00	1389.00	3138.00	5.55	2725.00	1671.00	4396.00	6.44	2114.00	7321.00	9435.00	7.00
8	JAMMU & KASHMIR	0.00	6046.00	6046.00	3.96	1361.00	6832.00	8193.00	4.15	2236.00	2136.00	4372.00	4.36
9	KARNATAKA	4927.00	13513.00	18440.00	3.96	1700.00	16196.00	17896.00	4.15	3500.00	14884.00	18384.00	2.00
10	KERALA	0.00	13812.00	13812.00	1.99	1000.00	13887.00	14887.00	1.95	0.00	16555.00	16555.00	1.97
11	MADHYA PRADESH	0.00	9325.00	9325.00	1.01	0.00	14460.00	14460.00	4.53	21450.00	59100.00	80550.00	4.18
12	MAHARASHTRA	26593.00	42883.00	69476.00	4.56	13000.00	56515.00	69515.00	9.24	500.00	711.00	1211.00	3.49
13	MIZORAM	400.00	387.00	787.00	8.53	400.00	980.00	1380.00	11.63	1500.00	235.00	1735.00	10.89
14	NEPALAYA	1200.00	172.00	1372.00	11.34	1350.00	198.00	1548.00	11.63	1500.00	235.00	1735.00	10.89
15	ORISSA	1065.00	0.00	1065.00	12.21	1100.00	0.00	1100.00	11.70	1100.00	0.00	1100.00	11.70
16	PUNJAB	93892.00	7033.00	100925.00	35.37	42546.00	6826.00	49372.00	21.35	77015.00	7640.00	84655.00	32.20
17	RAJASTHAN	3539.00	0.00	3539.00	1.18	8949.00	4413.00	13362.00	3.17	9137.00	5233.00	14370.00	2.22
18	SIKIM	7141.00	5993.00	13134.00	5.34	8148.00	6360.00	14508.00	5.31	1037.00	8228.00	9265.00	5.53
19	TAMIL NADU	0.00	0.00	0.00	0.00	100.00	0.00	100.00	8.33	100.00	0.00	100.00	10.75
20	TRIPURA	172.00	63201.00	63373.00	8.53	210.00	79272.00	79482.00	7.27	150.00	93642.00	93792.00	8.58
21	UTTAR PRADESH	5.00	11832.00	11837.00	6.00	5.00	6.00	11.00	4.02	0.00	1.00	1.00	0.00
22	WEST BENGAL	24146.00	5360.00	29506.00	3.73	29935.00	16214.00	46149.00	5.05	10667.00	16384.00	27051.00	2.95
23	TOTAL STATES	217537.00	232390.00	449927.00	5.11	178657.00	288480.00	464537.00	4.63	252085.00	341103.00	593188.00	5.06
24	A. & N. ISLANDS	0.00	2341.00	2341.00	2.47	0.00	2930.00	2930.00	2.51	0.00	3045.00	3045.00	2.52
25	CHANDIGARH	1312.00	1805.00	3117.00	44.47	1763.00	2500.00	4263.00	46.88	2400.00	2600.00	5000.00	47.42
26	DADRA & NAGAR HAVELI	3804.00	7835.00	11639.00	4.47	6446.00	13553.00	20019.00	4.52	9800.00	17086.00	26886.00	5.14
27	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
28	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
29	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
30	TOTAL U.T.	5116.00	11981.00	17097.00	3.84	8229.00	18983.00	27712.00	3.90	12200.00	22731.00	34931.00	4.37
31	TOTAL (STATE & UTS)	222653.00	244371.00	467024.00	5.04	184286.00	307463.00	491749.00	4.98	264285.00	363834.00	628119.00	5.01

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	587.00	161.00	748.00	.13											
2	ARUNACHAL PRADESH	572.00	0.00	572.00	.36	755.00	9108.00	9863.00	4.48	560.00	9651.00	10211.00	3.91			
3	ASSAM	0.00	10420.00	10420.00	3.65	550.00	3638.00	4188.00	1.22	100.00	4015.00	4115.00	.87			
4	BIHAR	0.00	64154.00	64154.00	55.70	62615.00	1800.00	64415.00	51.21	20000.00	2300.00	22300.00	25.97			
5	GOA	5483.00	69444.00	74927.00	13.32	13094.00	84612.00	97706.00	13.68	7518.00	106167.00	113685.00	13.03			
6	GUJARAT															
7	HARYANA															
8	HIMACHAL PRADESH															
9	JAMMU & KASHMIR	0.00	10104.00	10104.00	2.16	0.00	9706.00	9706.00	2.25	0.00	17041.00	17041.00	3.05			
10	KARNATAKA	17.00	63687.00	63704.00	9.17	2200.00	83376.00	85576.00	10.04	2500.00	97627.00	97627.00	10.65			
11	KERALA	0.00	11935.00	11935.00	1.30	0.00	14810.00	14810.00	2.40	0.00	16025.00	16025.00	1.90			
12	MADHYA PRADESH	7135.00	144460.00	151615.00	9.61	0.00	153211.00	153211.00	10.12	4059.00	164805.00	168864.00	8.76			
13	MAHARASHTRA															
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	550.00	0.00	550.00	3.74			
15	MEGHALAYA															
16	MIZORAM															
17	NAGALAND															
18	ODISHA	0.00	1397.00	1397.00	.49	0.00	1426.00	1426.00	.62	0.00	1511.00	1511.00	.58			
19	PUNJAB															
20	RAJASTHAN															
21	SIKKIM															
22	TAMIL NADU															
23	TRIPURA	0.00	2829.00	2829.00	.29	0.00	2.00	2.00	.00	3000.00	0.00	3000.00	.33			
24	UTTAR PRADESH	4508.00	39335.00	43843.00	8.61	4400.00	44375.00	48775.00	7.41	4000.00	47430.00	51430.00	7.48			
25	WEST BENGAL															
	TOTAL STATES	82476.00	355302.00	437778.00	4.97	83614.00	408064.00	491678.00	4.90	42287.00	464062.00	506349.00	4.32			
26	A. & N. ISLANDS															
27	CHANDIGARH															
28	CHHATTISGARH															
29	DADRA & NAGAR HAVELI															
30	DAMAN & DIU															
31	DELHI															
32	LAKSHADWEEP															
33	PONDICHERRY	32.00	2149.00	2181.00	3.43	0.00	2143.00	2143.00	2.07	0.00	2716.00	2716.00	2.53			
	TOTAL U.T.	32.00	2149.00	2181.00	.49	0.00	2143.00	2143.00	.31	0.00	2716.00	2716.00	.34			
	TOTAL (STATE & UTS)	82508.00	357451.00	439959.00	4.75	83614.00	410207.00	493821.00	4.60	42287.00	466778.00	509065.00	4.06			

NINET

53

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head Wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : POLYTECHNICS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	110808.00	280754.00	391562.00	68.95	103000.00	328497.00	431497.00	64.28	226860.00	364355.00	591215.00	69.30
2	ARUNACHAL PRADESH	29608.00	6668.00	36276.00	22.74	55510.00	50421.00	105931.00	48.08	51000.00	63454.00	114454.00	43.81
3	ASSAM	27356.00	100518.00	127874.00	35.22	46196.00	85516.00	131712.00	38.37	85253.00	237063.00	321916.00	46.22
4	BIHAR	8117.00	15089.00	23206.00	19.68	8945.00	15626.00	24571.00	19.53	10857.00	16300.00	27157.00	31.63
5	GOA	16332.00	10232.00	26564.00	49.37	132849.00	223470.00	356319.00	49.88	124337.00	302589.00	426926.00	49.28
6	HARYANA	63109.00	43709.00	106818.00	75.35	54331.00	35983.00	90314.00	88.18	102205.00	131511.00	233716.00	85.95
7	HIMACHAL PRADESH	29480.00	12884.00	42364.00	75.35	34339.00	15905.00	50244.00	75.97	102205.00	21311.00	123516.00	85.95
8	JAMMU & KASHMIR	0.00	23571.00	23571.00	25.10	5306.00	26635.00	31941.00	25.10	7637.00	27175.00	34812.00	25.29
9	KARNATAKA	16019.00	12685.00	28704.00	30.59	14200.00	13663.00	27863.00	34.94	48100.00	205853.00	253953.00	45.44
10	KERALA	55243.00	103561.00	158804.00	22.86	97650.00	129914.00	227564.00	26.69	84300.00	154300.00	238600.00	26.02
11	MADHYA PRADESH	379511.00	53483.00	432994.00	58.37	117620.00	159345.00	276965.00	37.39	152730.00	200815.00	353545.00	42.01
12	MAHARASHTRA	122873.00	224372.00	347245.00	22.01	193095.00	197682.00	390777.00	25.47	450730.00	215107.00	665837.00	34.54
13	MANIPUR	1800.00	4785.00	6585.00	73.86	4100.00	8250.00	12350.00	82.66	13500.00	7869.00	21369.00	89.82
14	MIZORAM	8370.00	2025.00	10395.00	85.69	8400.00	3018.00	11418.00	85.75	8632.00	3420.00	12052.00	82.06
15	MEGHALAYA	4420.00	5119.00	9539.00	62.73	4239.00	4025.00	8264.00	68.30	4800.00	4200.00	9000.00	89.11
16	MIZORAM	4420.00	5119.00	9539.00	62.73	4239.00	4025.00	8264.00	68.30	4800.00	4200.00	9000.00	89.11
17	NAGALAND	20296.00	26982.00	47278.00	16.56	25072.00	30315.00	55387.00	23.95	25660.00	33512.00	59172.00	22.48
18	ORISSA	60522.00	0.00	60522.00	20.12	124418.00	80507.00	204925.00	48.48	253851.00	89010.00	342861.00	51.44
19	PUNJAB	34219.00	54911.00	89130.00	36.27	57686.00	58946.00	116632.00	42.72	68359.00	94396.00	162755.00	47.31
20	RAJASTHAN	0.00	0.00	0.00	0.00	1100.00	0.00	1100.00	91.67	830.00	0.00	830.00	89.25
21	SIKKIM	82700.00	298200.00	380900.00	51.25	224595.00	397362.00	621957.00	56.86	205362.00	413831.00	619217.00	56.52
22	TAMIL NADU	318.00	6569.00	6887.00	34.48	323.00	7025.00	7348.00	33.13	86.00	8620.00	8706.00	34.66
23	TRIPURA	131507.00	173838.00	305345.00	31.62	111898.00	247287.00	359185.00	31.33	31591.00	252311.00	283702.00	30.90
24	UTTAR PRADESH	135066.00	290882.00	425948.00	57.13	166710.00	165662.00	332372.00	50.47	173116.00	178340.00	351456.00	51.41
25	WEST BENGAL	164021.00	198867.00	362888.00	38.51	163685.00	242495.00	406180.00	40.32	230184.00	2881145.00	3113329.00	64.20
26	A. & N. ISLANDS	9211.00	4794.00	14005.00	100.00	11800.00	6700.00	18500.00	100.00	22900.00	7690.00	30590.00	100.00
27	CHANDIGARH	5205.00	14763.00	19968.00	21.06	6100.00	18376.00	24476.00	20.95	1208.00	23260.00	24468.00	20.26
28	DADRA & NAGAR HAVELI	3892.00	0.00	3892.00	55.53	4830.00	0.00	4830.00	53.12	5500.00	0.00	5500.00	52.38
29	DAMAN & DIU	17432.00	56269.00	73701.00	28.32	27789.00	78924.00	106613.00	24.08	33300.00	97309.00	130609.00	24.99
30	DELHI	11371.00	6024.00	17395.00	27.53	53483.00	6009.00	60292.00	58.33	53825.00	7884.00	63709.00	59.33
31	LAKSHADWEEP	4711.00	18183.00	22894.00	28.93	104002.00	110709.00	214711.00	30.79	112733.00	136053.00	254786.00	31.86
32	PONDICHERY	1451132.00	2071507.00	3522639.00	38.05	1740887.00	2537704.00	4278591.00	39.89	210791.00	3017198.00	3227989.00	43.42
TOTAL (STATE & U.Ts)		1451132.00	2071507.00	3522639.00	38.05	1740887.00	2537704.00	4278591.00	39.89	210791.00	3017198.00	3227989.00	43.42

..MIGET..

54

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

SL. NO.	STATE/JUNION TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN
1	ANDHRA PRADESH	4545.00	115180.00	119725.00	21.08	1000.00	152672.00	153672.00	22.89	2000.00	148144.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	42078.00	42078.00	14.74	0.00	17500.00	17500.00	5.10	0.00	17500.00
5	GOA	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
9	JHARKHAND	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...
11	KERALA	30000.00	70479.00	100479.00	14.47	30000.00	77400.00	107400.00	12.59	30000.00	90000.00
12	MADHIA PRADESH	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	31000.00	15335.00	46335.00	2.94	0.00	14695.00	14695.00	.96	0.00	15670.00
14	MANIPUR	33.00	0.00	33.00	.37	100.00	0.00	100.00	.67	20.00	20.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	...	0.00	15610.00	15610.00	3.69	0.00	11770.00
20	RAJASTHAN	10000.00	13797.00	23797.00	9.68	13000.00	16950.00	29950.00	10.97	16000.00	20817.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3223.00	79207.00	82430.00	11.09	5530.00	84930.00	90460.00	8.27	10750.00	84930.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	12660.00	23179.00	35839.00	25.31	20000.00	204064.00	224064.00	19.54	8000.00	204065.00
25	WEST BENGAL	26588.00	57198.00	83786.00	16.46	24400.00	74000.00	98400.00	14.95	25000.00	75000.00
TOTAL STATES		118049.00	625071.00	743120.00	8.43	94030.00	657821.00	751851.00	7.50	91750.00	667896.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...
28	DADEGA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00
TOTAL (STATE & U.Ts)		118049.00	625071.00	743120.00	8.03	94030.00	657821.00	751851.00	7.01	91750.00	667896.00
		759646.00									
		6.07									

NETNET..

55

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

SL. NO.	STATE/UNION TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN
1	ANDHRA PRADESH	3457.00	31623.00	35080.00	6.18	1000.00	45316.00	46316.00	6.90	4700.00	47022.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	21370.00	21370.00	7.49	0.00	17870.00	17870.00	5.21	0.00	19370.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...
7	HARYANA	2426.00	34800.00	37226.00	19.29	47281.00	35500.00	82781.00	28.04	149100.00	66770.00
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	33276.00	108804.00	134082.00	28.70	4000.00	156772.00	160772.00	37.25	6000.00	180346.00
11	KERALA	15517.00	110451.00	125968.00	18.14	18300.00	116334.00	134634.00	15.81	16900.00	134750.00
12	MADHYA PRADESH	45878.00	135770.00	181648.00	19.75	82100.00	161500.00	243600.00	32.89	86600.00	315460.00
13	MAHARASHTRA	156280.00	636265.00	792545.00	50.23	6905.00	775102.00	782007.00	50.98	13250.00	843326.00
14	MIZORAM	...	...	...	...	...	...	...	...	...	...
15	NEPAL	...	...	...	...	...	...	...	...	...	...
16	NIZORAM	...	...	...	...	...	...	...	...	...	...
17	NIGALAND	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	300.00	0.00	300.00	1.10	2900.00	14730.00	17630.00	4.17	6600.00	15957.00
20	RAJASTHAN	39475.00	47868.00	87343.00	35.55	40260.00	71309.00	111569.00	40.87	50735.00	76179.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	180.00	56459.00	56639.00	7.62	0.00	71332.00	71332.00	6.52	0.00	60073.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...
24	WEST BENGAL	64879.00	103447.00	170326.00	17.64	97985.00	120169.00	218154.00	19.03	16000.00	127140.00
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		343670.00	1278877.00	1642547.00	18.64	300231.00	1586134.00	1886865.00	18.81	351885.00	1888393.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...
31	GOVINDPUR	0.00	977.00	977.00	0.38	0.00	1500.00	1500.00	0.34	400.00	2200.00
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	977.00	977.00	0.22	0.00	1500.00	1500.00	0.22	400.00	2200.00
TOTAL (STATE & U.Ts)		343670.00	1279854.00	1643524.00	17.75	300231.00	1587634.00	1888365.00	17.60	352285.00	1890593.00
		56									
		MICMET									

56

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head w/se)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/ TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	11.00	3744.00	3755.00	66	2000.00	4372.00	6372.00	95	750.00	4875.00	5625.00	66
2	ARUNACHAL PRADESH												
3	ASSAM	6551.00	1699.00	8250.00	5.18	15390.00	40760.00	56150.00	25.49	16620.00	41361.00	57981.00	22.19
4	BIHAR	3539.00	71368.00	74899.00	26.24	10390.00	102750.00	113760.00	33.13	41620.00	127256.00	131420.00	27.73
5	GOA	8035.00	17071.00	25106.00	21.29	12562.00	18666.00	31228.00	24.82	10500.00	19700.00	30200.00	35.17
6	GUJARAT	29001.00	127674.00	156675.00	27.85	40666.00	150715.00	191181.00	26.76	55566.00	187229.00	242795.00	27.82
7	HARYANA	22211.00	23500.00	45711.00	23.69	28780.00	23890.00	52670.00	17.84	47955.00	43800.00	91755.00	15.72
8	HIMACHAL PRADESH	8876.00	0.00	8876.00	15.70	11000.00	0.00	11000.00	15.85	16000.00	0.00	16000.00	10.87
9	JAMMU & KASHMIR												
10	KARNATAKA	0.00	4354.00	4354.00	93	1200.00	5208.00	6408.00	1.48	1500.00	8175.00	9675.00	1.72
11	KERALA	46539.00	68492.00	115031.00	16.56	83500.00	76432.00	159932.00	18.73	93000.00	98317.00	191317.00	19.99
12	MADHYA PRADESH	24793.00	129660.00	154453.00	16.79	11006.00	147000.00	158006.00	21.35	11300.00	5225.00	16525.00	1.96
13	MAHARASHTRA	27885.00	101521.00	129406.00	8.20	0.00	93060.00	93060.00	6.07	2500.00	101400.00	103900.00	5.39
14	MIZORAM												
15	MEGHALAYA												
16	MIZORAM												
17	NAGALAND												
18	ORISSA	49317.00	68239.00	117556.00	41.20	41800.00	63873.00	105673.00	43.69	38300.00	65333.00	103633.00	39.51
19	PUNJAB	165923.00	0.00	165923.00	55.15	149816.00	5800.00	155616.00	36.82	157510.00	7000.00	164510.00	24.68
20	RAJASTHAN												
21	SIKKIM	18110.00	109124.00	127234.00	17.12	13723.00	160717.00	174440.00	15.95	12110.00	176192.00	188302.00	17.19
22	TAMIL NADU	535.00	11143.00	11678.00	56.47	850.00	12260.00	13110.00	59.11	342.00	4583.00	4925.00	59.42
23	TRIPURA	23574.00	176459.00	200033.00	20.71	92003.00	188145.00	280148.00	24.43	38000.00	201369.00	239369.00	24.02
24	UTTAR PRADESH	14549.00	57313.00	71862.00	14.11	39550.00	84718.00	124268.00	19.29	43500.00	86536.00	129836.00	18.89
25	WEST BENGAL												
TOTAL STATES		449449.00	971361.00	1420810.00	16.12	554596.00	1181126.00	1735722.00	17.31	549427.00	1188373.00	1737800.00	16.75
26	ANDAMAN & NICOBAR ISLANDS												
27	CHANDIGARH	9512.00	62323.00	71835.00	75.83	10000.00	78750.00	88750.00	75.95	11100.00	81185.00	92285.00	76.40
28	DADRA & NAGAR HAVELI												
29	DIU												
30	DELHI	101407.00	71670.00	173077.00	66.52	207886.00	105666.00	313552.00	70.82	230800.00	130332.00	361132.00	69.10
31	LAKSHADWEEP												
32	PONDICHERY	43181.00	500.00	43681.00	68.64	40000.00	500.00	40500.00	39.18	40000.00	500.00	40500.00	37.72
TOTAL U.T.		154100.00	134493.00	288593.00	64.74	257886.00	184916.00	442802.00	63.51	281900.00	212017.00	493917.00	61.77
TOTAL (STATE & U.Ts)		603549.00	1105854.00	1709403.00	18.47	812482.00	1366042.00	2178524.00	20.31	831327.00	1392390.00	2223717.00	17.75

..MTCET..

57

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2.00	1633.00	1635.00	-.29	1000.00	1411.00	2411.00	-.56	1000.00	1411.00	2411.00	-.28
2	ARUNACHAL PRADESH	807.00	43511.00	44318.00	27.78	1150.00	2840.00	3990.00	1.51	1140.00	2840.00	3980.00	1.52
3	ASSAM	0.00	0.00	0.00	0.00	0.00	250.00	250.00	-.07	200.00	250.00	450.00	-.09
4	BIHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	GOA	0.00	3.00	3.00	0.00	0.00	30.00	30.00	0.00	8.00	30.00	38.00	0.00
6	GUJARAT	0.00	249.00	249.00	0.13	0.00	200.00	200.00	0.07	0.00	200.00	200.00	0.03
7	HARYANA	1239.00	709.00	1948.00	3.45	1150.00	830.00	1980.00	2.85	1600.00	830.00	2430.00	1.65
8	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	JAMMU & KASHMIR	0.00	2551.00	2551.00	-.55	0.00	3279.00	3279.00	0.76	0.00	3443.00	3443.00	0.62
10	KARNATAKA	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.01	0.00	100.00	100.00	0.01
11	KERALA	350.00	2248.00	2598.00	1.20	700.00	3310.00	4010.00	0.08	700.00	3510.00	4210.00	0.08
12	MADHYA PRADESH	0.00	1806.00	1806.00	-.11	0.00	1040.00	1040.00	0.07	0.00	1035.00	1035.00	0.06
13	MAHARASHTRA	0.00	1806.00	1806.00	-.11	0.00	1040.00	1040.00	0.07	0.00	1035.00	1035.00	0.06
14	MANIPUR	371.00	100.00	471.00	5.28	500.00	200.00	700.00	4.69	500.00	200.00	700.00	2.94
15	MEGHALAYA	0.00	336.00	336.00	2.78	0.00	350.00	350.00	2.63	0.00	350.00	350.00	2.38
16	MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	NAGALAND	3100.00	1400.00	4500.00	28.27	3100.00	1400.00	4500.00	27.37	3000.00	2800.00	5800.00	49.77
18	ORISSA	0.00	54.00	54.00	-.02	0.00	65.00	65.00	-.03	0.00	65.00	65.00	-.02
19	PUNJAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	TAMIL NADU	0.00	33.00	33.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	48.00	0.00
22	TAMIL NADU	0.00	33.00	33.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	48.00	0.00
23	TELEPURA	500.00	440.00	940.00	4.81	200.00	1000.00	1200.00	5.41	200.00	720.00	920.00	3.46
24	UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	640.00	640.00	0.00
25	WEST BENGAL	0.00	16.00	16.00	0.00	200.00	800.00	1000.00	0.00	500.00	640.00	1140.00	0.17
	TOTAL STATES	6349.00	55171.00	61540.00	.70	8000.00	16123.00	24123.00	.24	8848.00	17472.00	26320.00	.22
26	A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00	1000.00	1000.00	0.00

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

SL. NO.	STATE/UT/ION TERRITORY	1996-97 (ACTUALS)						1997-98 (R.E.)						(RUPEES IN THOUSANDS)					
		PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL		1998-99 (R.E.)		TOTAL		% AGE TO TOTAL EXP. ON TEC. EDN.	
		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.		% AGE TO TOTAL EXP. ON TEC. EDN.	
1	ANDHRA PRADESH	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	2000.00	0.00	23	23
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	330.00	0.00	330.00	0.00	330.00	0.00	6200.00	50.00	6250.00	50.00	6250.00	50.00	3186.00	50.00	3236.00	50.00	37	37
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	39206.00	39206.00	0.00	39206.00	0.00	8625.00	44302.00	53127.00	44302.00	53127.00	44302.00	1284.00	45696.00	58537.00	45696.00	42.52	42.52
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3754.00	6666.00	10420.00	...	10420.00	...	13000.00	6709.00	19709.00	6709.00	19709.00	6709.00	2.31	11800.00	19327.00	11800.00	2.13	2.13
11	KERALA	0.00	6631.00	6631.00	...	6631.00	...	0.00	8440.00	8440.00	0.00	8440.00	0.00	1.14	0.00	9235.00	0.00	1.10	1.10
12	MADHIA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
13	MADHAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	0.00	0.02	0.00	3.00	0.00	0.01	0.01
15	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	278.00	278.00	...	278.00	...	0.00	335.00	335.00	0.00	335.00	0.00	0.12	0.00	460.00	0.00	0.12	0.12
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	116.00	0.00	116.00	...	116.00	...	989.00	0.00	989.00	0.00	989.00	0.00	0.09	1229.00	1229.00	0.00	0.09	0.09
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	1416.00	1416.00	...	1416.00	...	0.00	4850.00	4850.00	0.00	4850.00	0.00	0.74	0.00	4665.00	0.00	0.68	0.68
TOTAL STATES		4200.00	54197.00	58397.00	...	58397.00	...	66	31016.00	66689.00	66689.00	95703.00	95703.00	0.95	31056.00	67836.00	98892.00	0.84	0.84
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		4200.00	54197.00	58397.00	...	58397.00	...	66	31016.00	66689.00	66689.00	95703.00	95703.00	0.89	31056.00	67836.00	98892.00	0.79	0.79

STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN		TOTAL		PLAN		TOTAL		PLAN		TOTAL	
					% AGE TO TOTAL EXP. ON TEC. EDN.				% AGE TO TOTAL EXP. ON TEC. EDN.				% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1784.00	1.00	1785.00	.31	13200.00	0.00	13300.00	1.97	23400.00	0.00	23400.00	2.74
2	ARUNACHAL PRADESH	10397.00	34213.00	44610.00	...	15000.00	0.00	15000.00	6.81	15700.00	0.00	15700.00	6.01
3	ASSAM	20718.00	195.00	20913.00	27.36	36125.00	0.00	36125.00	10.52	49727.00	500.00	50227.00	10.60
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	4119.00	15561.00	19710.00	3.50	8763.00	18554.00	27317.00	3.82	11332.00	27122.00	38454.00	4.41
6	GUJARAT	0.00	2628.00	2628.00	1.36	0.00	...	3350.00	1.13	0.00	3435.00	3435.00	.59
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	KARNATAKA	0.00	25075.00	25075.00	26.70	5644.00	28376.00	33978.00	26.70	7608.00	27076.00	34684.00	25.19
9	KASHMIR	66318.00	66337.00	132655.00	33.11	64350.00	82781.00	147131.00	19.17	45150.00	18445.00	63595.00	11.45
10	KERALA	97427.00	8871.00	106298.00	15.31	93306.00	9485.00	102791.00	12.05	75300.00	10498.00	85798.00	9.36
11	KERALA PRADESH	6090.00	10181.00	16271.00	1.77	8470.00	12770.00	21240.00	2.87	9270.00	13155.00	22425.00	2.66
12	MADHYA PRADESH	4800.00	32104.00	36904.00	2.34	6000.00	21739.00	27739.00	1.81	13384.00	22142.00	35526.00	1.84
13	MAHARASHTRA	1034.00	6.00	1040.00	11.66	400.00	7.00	407.00	2.72	480.00	7.00	487.00	2.05
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1480.00	0.00	1480.00	9.30	1480.00	0.00	1480.00	9.00	1100.00	0.00	1100.00	9.44
17	NAGALAND	18164.00	1145.00	19309.00	6.37	19367.00	0.00	19367.00	8.37	13668.00	0.00	13668.00	3.21
18	ODISHA	32023.00	70549.00	102572.00	21.64	15505.00	15505.00	31010.00	3.77	11004.00	11004.00	22008.00	10.11
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	32564.00	32564.00	4.38	0.00	55074.00	55074.00	5.04	0.00	37006.00	37006.00	3.38
23	TRIPURA	117.00	324.00	441.00	2.21	128.00	381.00	509.00	2.30	45.00	520.00	565.00	2.25
24	UTTAR PRADESH	0.00	6673.00	6673.00	.69	0.00	18900.00	18900.00	1.45	0.00	9929.00	9929.00	1.08
25	WEST BENGAL	8561.00	3443.00	12004.00	2.36	30133.00	10275.00	40408.00	6.14	30884.00	10465.00	41349.00	6.01
TOTAL STATES		273062.00	350745.00	603807.00	6.85	302366.00	212762.00	515128.00	5.14	297029.00	290748.00	587777.00	5.01
A. N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	6159.00	0.00	6159.00	100.00	6700.00	0.00	6700.00	100.00	7800.00	0.00	7800.00	100.00
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
29	DELHI	811.00	0.00	811.00	.31	1059.00	0.00	1059.00	.24	1400.00	0.00	1400.00	.27
30	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
31	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		6970.00	0.00	6970.00	1.36	7759.00	0.00	7759.00	1.11	9200.00	0.00	9200.00	1.15
TOTAL (STATE & U.T.)		280032.00	330745.00	610777.00	6.60	310125.00	212762.00	522887.00	4.87	306229.00	290748.00	596977.00	4.77

60

...MIDNET...

STATEMENT NO. (17) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO. STATE/UNION TERRITORY

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (B.E.)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	TOTAL
1	ANDHRA PRADESH	188.00	4015.00	4203.00	.02	632.00	6408.00	7040.00	.03	7035.00
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	.37	3502.00	0.00	3502.00	.44	3502.00
3	ASSAM	7187.00	23753.00	30940.00	.31	9610.00	19671.00	29281.00	.32	29281.00
4	Bihar	15.00	1152.00	1167.00	.05	1688.00	14.00	1688.00	.06	1688.00
5	CHHATTISGARH	3432.00	1183.00	4615.00	.09	5950.00	9218.00	15168.00	.08	15168.00
6	GOA	0.00	9716.00	9716.00	.05	0.00	10000.00	10000.00	.05	10000.00
7	HARYANA	40.00	981.00	1021.00	.03	0.00	1233.00	1233.00	.03	1233.00
8	HIMACHAL PRADESH	0.00	40482.00	40482.00	.97	0.00	15000.00	15000.00	.25	15000.00
9	JAMMU & KASHMIR	0.00	1155.00	1155.00	.01	0.00	1466.00	1466.00	.01	1466.00
10	KARNATAKA	6100.00	2172.00	8272.00	.05	12000.00	3079.00	15079.00	.08	15079.00
11	KERALA	0.00	2216.00	2216.00	.01	0.00	6135.00	6135.00	.03	6135.00
12	MAHARASHTRA	0.00	62586.00	62586.00	.15	0.00	55392.00	55392.00	.14	55392.00
13	MADHYA PRADESH	0.00	30.00	30.00	.00	25.00	35.00	60.00	.00	60.00
14	MANIPUR	0.00	0.00	0.00	.00	218.00	0.00	218.00	.00	218.00
15	MEGHALAYA	900.00	1816.00	2716.00	.27	1000.00	2000.00	3000.00	.28	3000.00
16	MIZORAM	200.00	1453.00	1653.00	.04	3000.00	350.00	3350.00	.03	3350.00
17	NAGALAND	5116.00	5349.00	10465.00	.05	15050.00	1646.00	16514.00	.14	16514.00
18	ORISSA	0.00	5349.00	5349.00	.05	0.00	5823.00	5823.00	.05	5823.00
19	PUNJAB	7442.00	9085.00	16527.00	.08	3136.00	10955.00	14091.00	.06	14091.00
20	RAJASTHAN	0.00	5556.00	5556.00	.02	0.00	6681.00	6681.00	.02	6681.00
21	SIKKIM	0.00	5556.00	5556.00	.02	0.00	6681.00	6681.00	.02	6681.00
22	TAMIL NADU	3523.00	53172.00	56695.00	2.60	2775.00	59023.00	61798.00	2.27	61798.00
23	TRIPURA	365.00	0.00	365.00	.00	542.00	44.00	586.00	.00	586.00
24	UTTAR PRADESH	9280.00	9117.00	18397.00	.08	16200.00	12260.00	28460.00	.10	28460.00
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00
TOTAL STATES		47049.00	257320.00	304369.00	.10	75796.00	239977.00	315773.00	.09	315773.00
26	A. & N. ISLANDS	8308.00	6592.00	14900.00	1.81	3775.00	10107.00	13882.00	1.46	13882.00
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00
29	DAMAN & DIU	2913.00	61.00	2974.00	.05	3000.00	1023.00	4023.00	.05	4023.00
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00
31	PONDICHERRY	2279.00	2152.00	4431.00	.62	487.00	2191.00	7068.00	.96	7068.00
32	PONDICHERRY	2279.00	2152.00	4431.00	.62	487.00	2191.00	7068.00	.96	7068.00
TOTAL U.T.		13500.00	8805.00	22305.00	.29	11650.00	13321.00	24971.00	.24	24971.00
TOTAL (STATE & Uts)		60549.00	266325.00	326874.00	.10	87446.00	253298.00	340744.00	.09	340744.00
CENTRE TOTAL		1100.00	3000.00	4100.00	.01	500.00	3000.00	3500.00	.01	3500.00
GRAND TOTAL		61649.00	269325.00	330974.00	.09	87946.00	256298.00	344244.00	.08	344244.00

STATEMENT NO. (18) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (SUB-HEAD WISE)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (P.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	188.00	4015.00	4203.00	100.00	632.00	6408.00	7040.00	100.00	632.00	7055.00	7687.00	100.00
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	100.00	3302.00	0.00	3302.00	100.00	0.00	0.00	0.00	100.00
3	ASSAM	7187.00	23753.00	30940.00	100.00	9410.00	19487.00	29287.00	100.00	5850.00	84265.00	142765.00	100.00
4	BHARAT	16.00	11152.00	11168.00	100.00	100.00	100.00	100.00	100.00	13100.00	17100.00	20200.00	100.00
5	BHARAT	3476.00	11387.00	14863.00	100.00	5950.00	100.00	100.00	100.00	3330.00	17100.00	20430.00	100.00
6	GUJARAT	0.00	9716.00	9716.00	100.00	0.00	10000.00	10000.00	100.00	0.00	11000.00	11000.00	100.00
7	HARYANA	40.00	981.00	1021.00	100.00	0.00	1233.00	1233.00	100.00	0.00	1688.00	1688.00	100.00
8	HIMACHAL PRADESH	0.00	40482.00	40482.00	100.00	0.00	15000.00	15000.00	100.00	0.00	15000.00	15000.00	100.00
9	JAMMU & KASHMIR	0.00	1155.00	1155.00	100.00	0.00	1666.00	1666.00	100.00	0.00	1668.00	1668.00	100.00
10	KARNATAKA	6100.00	2172.00	8272.00	100.00	12000.00	3079.00	15079.00	100.00	12500.00	3320.00	15820.00	100.00
11	KERALA	0.00	2216.00	2216.00	100.00	0.00	6135.00	6135.00	100.00	0.00	6237.00	6237.00	100.00
12	MADHYA PRADESH	0.00	62986.00	62986.00	100.00	0.00	55392.00	55392.00	100.00	0.00	50875.00	50875.00	100.00
13	MAHARASHTRA	0.00	35160.00	35160.00	100.00	0.00	35160.00	35160.00	100.00	0.00	35160.00	35160.00	100.00
14	MIZORAM	0.00	0.00	0.00	100.00	0.00	218.00	218.00	100.00	0.00	0.00	0.00	100.00
15	MEGHALAYA	0.00	0.00	0.00	100.00	0.00	218.00	218.00	100.00	0.00	0.00	0.00	100.00
16	MIZORAM	900.00	1815.00	2716.00	100.00	1000.00	2000.00	3000.00	100.00	1000.00	2000.00	3000.00	100.00
17	NEGALAND	200.00	5453.00	5653.00	100.00	350.00	0.00	350.00	100.00	6060.00	0.00	6060.00	100.00
18	ORISSA	5116.00	1229.00	6345.00	100.00	15050.00	1464.00	16514.00	100.00	8200.00	1591.00	9791.00	100.00
19	PUNJAB	0.00	5349.00	5349.00	100.00	0.00	5823.00	5823.00	100.00	0.00	6391.00	6391.00	100.00
20	RAJASTHAN	7442.00	9085.00	16527.00	100.00	3136.00	10955.00	14091.00	100.00	2575.00	14503.00	17078.00	100.00
21	SIKKIM	0.00	5556.00	5556.00	100.00	0.00	6481.00	6481.00	100.00	0.00	8142.00	8142.00	100.00
22	TAMIL NADU	3523.00	53172.00	56695.00	100.00	2712.00	59023.00	61735.00	100.00	3771.00	64081.00	64452.00	100.00
23	TRIPURA	1350.00	1561.00	2911.00	100.00	1561.00	1561.00	1561.00	100.00	1561.00	1561.00	1561.00	100.00
24	WEST BENGAL	9280.00	9417.00	18697.00	100.00	16200.00	12266.00	28466.00	100.00	17500.00	19200.00	36700.00	100.00
25	WEST BENGAL	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL STATES		47049.00	257520.00	304569.00	100.00	75796.00	239877.00	315673.00	100.00	126294.00	327049.00	453343.00	100.00
26	A. & N. ISLANDS	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
27	CHANDIGARH	8308.00	6592.00	14900.00	100.00	3773.00	10107.00	13880.00	100.00	2950.00	11448.00	14398.00	100.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
29	DAMAN & DIU	2913.00	61.00	2974.00	100.00	3000.00	1023.00	4023.00	100.00	3000.00	75.00	3075.00	100.00
30	DELHI	2279.00	2152.00	4431.00	100.00	4877.00	2191.00	7068.00	100.00	4161.00	2615.00	6776.00	100.00
31	GOA	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
32	PONDICHERY	13500.00	8805.00	22305.00	100.00	11650.00	13321.00	24971.00	100.00	10111.00	14138.00	24249.00	100.00
TOTAL U.T.		60549.00	266325.00	326874.00	100.00	87446.00	253298.00	340744.00	100.00	136405.00	341187.00	477592.00	100.00
TOTAL (STATE & U.Ts)		107598.00	523845.00	631443.00	100.00	163242.00	493175.00	656417.00	100.00	262700.00	668236.00	930935.00	100.00

62

NICHET..

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO. STATE/UNION TERRITORY

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	X AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1 ANDHRA PRADESH	18675.00	11241.00	129916.00	13.67	27211.00	201608.00	204329.00	9.84	42311.00	3467108.00	3509419.00	15.00
2 ARUNACHAL PRADESH	94735.00	113279.00	195610.00	13.68	129569.00	13313.00	142881.00	13.85	84886.00	98199.00	98199.00	9.84
3 ASSAM	932.00	5180.00	13100.00	4.8	13100.00	12292.00	13602.00	1.10	26220.00	33421.00	59641.00	3.74
4 BIKAR	0.00	49845.00	49845.00	22	200.00	76580.00	76780.00	26	0.00	89232.00	89232.00	24
5 CHHAT	1258.00	12651.00	13709.00	1.04	1600.00	13355.00	14955.00	8.6	1500.00	16900.00	18400.00	1.12
6 GUJARAT	311826.00	123044.00	434872.00	2.15	243792.00	346234.00	589716.00	2.66	404384.00	278925.00	683309.00	2.85
7 HARYANA	18507.00	56777.00	58917.00	80	1100.00	65236.00	66336.00	83	1598.00	10344.00	10544.00	78
8 HIMACHAL PRADESH	57408.00	75915.00	129311.00	1.88	12166.00	55967.00	68133.00	1.77	15045.00	80071.00	95136.00	1.81
9 JAMMU & KASHMIR	0.00	10931.00	10931.00	26	4300.00	351150.00	355450.00	5.95	4148.00	23210.00	27358.00	1.48
10 KARNATAKA	175347.00	19900.00	199247.00	1.05	303160.00	19916.00	323076.00	1.51	35515.00	33370.00	68885.00	21.51
11 KERALA	63872.00	33242.00	97114.00	61	66500.00	34204.00	100704.00	51	75250.00	26310.00	101560.00	50
12 MADHYA PRADESH	4539.00	33996.00	38535.00	2.21	11450.00	31613.00	43063.00	1.22	11859.00	77759.00	89618.00	3.52
13 MAHARASHTRA	422948.00	423623.00	846571.00	2.01	202303.00	429219.00	631522.00	2.58	15155.00	39437.00	54592.00	5.23
14 MANIPUR	7494.00	14661.00	22155.00	1.90	20200.00	18632.00	38832.00	2.38	59100.00	39437.00	98537.00	2.11
15 MEGHALAYA	14886.00	28602.00	43488.00	2.65	4497.00	14908.00	19405.00	2.09	4895.00	41380.00	46275.00	2.06
16 MIZORAM	5500.00	13729.00	19229.00	1.90	6520.00	14908.00	21428.00	2.02	7180.00	14780.00	21960.00	2.02
17 NAGALAND	25858.00	6607.00	32465.00	31	93362.00	8828.00	102190.00	84	92091.00	8769.00	100860.00	81
18 NIFTSS	197.00	59483.00	59680.00	58	250.00	69912.00	70162.00	57	350.00	69032.00	69382.00	52
19 RAJASTHAN	74912.00	55695.00	130607.00	67	124624.00	62021.00	186645.00	85	131680.00	84222.00	215902.00	75
20 SIKKIM	5434.00	0.00	5434.00	99	7754.00	53600.00	61354.00	9.94	11230.00	325700.00	336930.00	36.55
21 TAMIL NADU	801757.00	804242.00	1606000.00	3.26	315.00	568700.00	569015.00	1.90	1.00	667400.00	667401.00	1.91
22 TRIPURA	229457.00	30685.00	260142.00	11.95	236900.00	37568.00	274468.00	10.10	5000.00	38236.00	43236.00	1.79
23 UTTAR PRADESH	107348.00	276749.00	384097.00	1.00	457712.00	354054.00	811766.00	1.79	501229.00	776108.00	1277337.00	1.53
24 WEST BENGAL	41766.00	1189627.00	1231393.00	5.17	61310.00	1303495.00	1364805.00	4.69	69880.00	817650.00	887530.00	3.05
TOTAL STATES	1638511.00	3488165.00	5126676.00	1.61	2030044.00	6100830.00	8130874.00	2.22	2182817.00	6398596.00	10581413.00	2.52
A. & N. ISLANDS	4240.00	8306.00	12546.00	3.14	9255.00	12793.00	22048.00	3.84	13400.00	13971.00	27371.00	4.15
26 CHANDIGARH	245.00	6005.00	6250.00	6.76	350.00	1130.00	1480.00	6.78	740.00	740.00	1480.00	80
27 DADR & NIGAR HAVELI	2668.00	2674.00	5342.00	6.32	3400.00	3130.00	6530.00	6.56	3890.00	3212.00	7102.00	6.51
28 DAMAN & DIU	3615.00	3742.00	7357.00	5.2	6300.00	300.00	6600.00	4.22	5700.00	100.00	5800.00	5.10
29 DELHI	593272.00	9124.00	602396.00	12.44	600300.00	137636.00	737936.00	9.32	708494.00	130128.00	838622.00	9.82
30 LAKSHADWEEP	2549.00	2549.00	5098.00	5.29	4420.00	3425.00	8045.00	6.42	1654.00	3959.00	5613.00	4.42
31 PONDICHERRY	5219.00	12804.00	18023.00	2.52	4757.00	12967.00	17724.00	2.41	3524.00	16538.00	20062.00	2.22
TOTAL U.T.	611525.00	123718.00	735243.00	9.55	626852.00	177289.00	804141.00	7.65	737042.00	175368.00	912410.00	8.00
TOTAL (STATE & UTS)	2250036.00	3611883.00	5861919.00	1.79	2656896.00	6278119.00	8935015.00	2.37	2919859.00	8573964.00	11493823.00	2.66
CENTRE TOTAL	64500.00	214800.00	279300.00	.76	183100.00	316700.00	499800.00	1.06	289200.00	357700.00	646900.00	.92
GRAND TOTAL	2314536.00	3826683.00	6141219.00	1.69	2839996.00	6594819.00	9434815.00	2.23	3209059.00	8931664.00	12140723.00	2.42

..NOTNET..

STATEMENT NO. (20) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNIT TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	5000.00	93898.00	98898.00	76.12	7043.00	105313.00	112356.00	5.50	13843.00	112379.00	126222.00	3.60
2	ARUNACHAL PRADESH	1917.00	8445.00	10362.00	9.15	6598.00	13313.00	19911.00	10.48	1890.00	13313.00	15113.00	15.39
3	ASSAM	5049.00	5441.00	10490.00	15.26	6598.00	4345.00	10943.00	8.04	6590.00	5197.00	11787.00	1.98
4	Bihar	0.00	24750.00	24750.00	49.65	0.00	42186.00	42186.00	54.94	0.00	37172.00	37172.00	41.66
5	GOA	1258.00	12626.00	13884.00	99.82	1400.00	13330.00	14730.00	99.83	1500.00	16875.00	18375.00	99.86
6	GUJARAT	13090.00	68933.00	82023.00	18.86	37935.00	104494.00	142429.00	24.19	50525.00	148719.00	199244.00	24.19
7	HARYANA	1458.00	32680.00	34138.00	32.88	1458.00	32680.00	34138.00	32.88	1458.00	32680.00	34138.00	32.88
8	HIMACHAL PRADESH	19351.00	18382.00	37733.00	34.56	3155.00	17682.00	20837.00	30.47	4016.00	22716.00	26732.00	28.10
9	JAMMU & KASHMIR	0.00	1726.00	1726.00	.68	0.00	1680.00	1680.00	.52	0.00	2399.00	2399.00	.63
10	KARNATAKA	4539.00	26716.00	31255.00	81.11	5600.00	22805.00	28405.00	65.96	5979.00	29481.00	35460.00	71.48
11	KERALA	66402.00	80603.00	147005.00	17.60	67570.00	84842.00	152412.00	24.13	0.00	7691.00	7691.00	5.78
12	MADHYA PRADESH	651.00	8807.00	9458.00	42.69	1250.00	11191.00	12441.00	32.04	600.00	0.00	600.00	.61
13	MAHARASHTRA	221.00	15241.00	15462.00	35.39	214.00	16830.00	17044.00	43.22	247.00	20775.00	20422.00	44.42
14	MEDHAPALA	610.00	8201.00	8811.00	43.82	600.00	8636.00	9236.00	43.10	1300.00	8480.00	9780.00	44.34
15	MIZORAM	111.00	5291.00	5402.00	16.64	1491.00	6533.00	8024.00	7.85	816.00	6628.00	7444.00	7.38
16	NAGALAND	50.00	58435.00	58485.00	98.00	150.00	69376.00	69526.00	99.23	200.00	68596.00	68796.00	99.16
17	RAJASTHAN	0.00	0.00	0.00	.00	0.00	53800.00	53800.00	87.40	0.00	325700.00	325700.00	96.67
18	SIKKIM	1600.00	30685.00	32285.00	12.41	5100.00	37568.00	42668.00	15.55	4950.00	38236.00	43186.00	99.88
19	TAMIL NADU	0.00	1376.00	1376.00	.36	0.00	3799.00	3799.00	.47	0.00	3608.00	3608.00	.46
20	TRIPURA	6091.00	0.00	6091.00	.49	10300.00	8885.00	19185.00	1.47	10255.00	9885.00	19250.00	2.18
21	UTTAR PRADESH	11830.00	521936.00	533766.00	12.49	151043.00	687174.00	838217.00	10.32	103965.00	977167.00	1081136.00	10.22
22	WEST BENGAL	2099.00	7974.00	10073.00	80.21	5150.00	12273.00	17423.00	79.02	7780.00	13416.00	21196.00	76.88
23	A. & N. ISLANDS	242.00	5998.00	6240.00	99.84	330.00	6993.00	7323.00	99.25	180.00	7395.00	7575.00	99.15
24	DADRA & NAGAR HAVELI	1966.00	2625.00	4591.00	85.94	2640.00	2470.00	5110.00	77.31	3040.00	2562.00	5602.00	78.88
25	DAMAN & DIU	0.00	22153.00	22153.00	3.24	0.00	32155.00	32155.00	4.36	0.00	32675.00	32675.00	3.90
26	DELHI	690.00	10658.00	11348.00	62.96	1004.00	10509.00	11513.00	64.97	1075.00	13301.00	14376.00	71.66
27	LAKSHADWEEP	4987.00	4908.00	9895.00	7.40	9726.00	64400.00	74126.00	9.14	12075.00	69549.00	81624.00	8.92
28	PONDICHERY	123317.00	57134.00	180451.00	11.85	160176.00	723114.00	883290.00	10.21	116044.00	1046516.00	1162560.00	10.11
29	TOTAL (STATE & UTs)												
30	TOTAL												

64

..NINET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT
PROGRAM : SCHOLARSHIPS

Sl. NO.	STATE/UNIT/ TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	36.00	36.00	-07	0.00	1200.00	1200.00	1.56	0.00	500.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...
5	GOA	0.00	11891.00	11891.00	2.73	0.00	15407.00	15407.00	2.62	0.00	18140.00
6	GUJARAT	0.00	3047.00	3047.00	5.17	0.00	4000.00	4000.00	6.03	0.00	3255.00
7	HARYANA	0.00	1460.00	1460.00	7.19	1702.00	1460.00	3162.00	4.64	2102.00	1460.00
8	HARYANA PRADESH	3997.00	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	65.00	65.00	-03	1000.00	68.00	1068.00	.33	1000.00	71.00
11	KERALA	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	2652.00	2652.00	6.88	0.00	4025.00	4025.00	9.35	0.00	4025.00
13	MAHARASHTRA	0.00	30907.00	30907.00	3.65	0.00	32179.00	32179.00	5.10	30797.00	40384.00
14	MANIPUR	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	100.00	100.00	-23	0.00	100.00	100.00	.25	0.00	100.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	3.00	3.00	-01	0.00	18.00	18.00	.03	0.00	18.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	5434.00	0.00	5434.00	100.00	5010.00	0.00	5010.00	8.14	3000.00	0.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...
23	TAMIL NADU	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1202.00	6973.00	8175.00	.66	5500.00	8720.00	14220.00	1.04	5500.00	7770.00
TOTAL STATES		10633.00	57134.00	67767.00	1.32	13212.00	67177.00	80389.00	.99	42399.00	75723.00
A. & N. ISLANDS		0.00	100.00	100.00	.80	0.00	100.00	100.00	.45	0.00	100.00
26	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	35.00	35.00	.47	0.00	35.00
27	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	750.00	600.00	1350.00	20.42	750.00	600.00
28	DAMAN & DIU	31.00	132.00	163.00	4.35	400.00	300.00	700.00	13.22	1680.00	1700.00
29	DELHI	1543.00	17858.00	19401.00	2.84	22600.00	17040.00	39640.00	5.37	23300.00	17800.00
30	DELHI	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	266.00	154.00	420.00	2.35	104.00	300.00	404.00	2.28	104.00	305.00
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1840.00	18244.00	20084.00	2.73	21854.00	18375.00	40229.00	5.25	25754.00	18940.00
TOTAL (STATE & U.Ts)		12473.00	75378.00	87851.00	1.50	37066.00	85552.00	122618.00	1.37	68153.00	94663.00
		..NET..									

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/JUNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	107.00	107.00	.08	0.00	200.00	200.00	.01	0.00	200.00	200.00	.01
2	ARUNACHAL PRADESH	1342.00	0.00	1342.00	1.95	100.00	0.00	100.00	.07	100.00	0.00	100.00	.02
3	BIHAR	0.00	22809.00	22809.00	45.76	200.00	27506.00	27706.00	36.08	0.00	50898.00	50898.00	57.94
5	GOA	0.00	144.00	144.00	.03	0.00	300.00	300.00	.05	0.00	400.00	400.00	.06
7	HARYANA	204.00	130.00	334.00	.44	273.00	145.00	418.00	.61	368.00	0.00	368.00	.39
8	HIMACHAL PRADESH	0.00	1663.00	1663.00	15.21	0.00	1952.00	1952.00	.55	0.00	2024.00	2024.00	.14
9	JAMMU & KASHMIR	0.00	1663.00	1663.00	15.21	0.00	1952.00	1952.00	.55	0.00	2024.00	2024.00	.14
10	KARNATAKA	17854.00	10871.00	28725.00	29.36	22500.00	11200.00	33700.00	33.46	25500.00	12300.00	37800.00	34.73
11	KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	1500.00	2.25
12	MAHARASHTRA	1569.00	5340.00	6890.00	31.09	2350.00	6851.00	9201.00	23.69	12200.00	30872.00	43072.00	44.02
13	MANIPUR	20.00	0.00	20.00	.05	20.00	0.00	20.00	.05	10.00	0.00	10.00	.02
14	MIZORAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	MEGHALAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	ORISSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	PUNJAB	1332.00	17460.00	18792.00	14.39	3400.00	18790.00	22270.00	11.93	2450.00	25635.00	28085.00	13.01
19	RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	TELANGANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	TRIPURA	9892.00	9256.00	19148.00	4.99	1226.00	13952.00	15178.00	1.87	3.00	11367.00	11370.00	1.47
23	UTTAR PRADESH	0.00	1377.00	1377.00	.11	0.00	1045.00	1045.00	.08	0.00	1245.00	1245.00	.14
24	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TOTAL STATES	32193.00	69157.00	101350.00	1.98	30149.00	81941.00	112090.00	1.38	42131.00	136441.00	178572.00	1.69
26	A. & N. ISLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	PONDICHERRY	625.00	590.00	1215.00	6.74	850.00	601.00	1451.00	8.19	900.00	791.00	1691.00	6.43
31	TOTAL U.T.	625.00	590.00	1215.00	.17	850.00	601.00	1451.00	.18	900.00	791.00	1691.00	.19
32	TOTAL (STATE & U.Ts)	32818.00	69747.00	102565.00	1.75	30999.00	82542.00	113541.00	1.27	43031.00	137332.00	180263.00	1.57

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

Sl. No.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1258.00	1040.00	11659.00	8.97	4036.00	1903827.00	1907863.00	93.37	5736.00	3347022.00	3352758.00	95.54	83086.00	0.00	83086.00	95.54
2	ARUNACHAL PRADESH	92878.00	10050.00	102868.00	90.85	127858.00	0.00	127858.00	89.52	83086.00	0.00	83086.00	95.54	283930.00	0.00	283930.00	95.54
3	ASSAM	0.00	927.00	927.00	1.35	0.00	2343.00	2343.00	1.72	249100.00	0.00	249100.00	99.37	682.00	0.00	682.00	99.37
4	BHAR	0.00	132.00	132.00	0.18	0.00	656.00	656.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	CHHATTISGARH	299736.00	0.00	299736.00	68.70	205857.00	167723.00	373580.00	63.44	353859.00	31644.00	385493.00	56.39	0.00	0.00	0.00	0.00
6	GOA	452.00	1050.00	1502.00	2.55	100.00	50.00	150.00	2.3	250.00	50.00	300.00	2.0	0.00	0.00	0.00	0.00
7	HARYANA	6353.00	37536.00	43889.00	57.81	7036.00	36760.00	43796.00	64.28	8579.00	55895.00	64474.00	67.77	0.00	0.00	0.00	0.00
8	HIMACHAL PRADESH	0.00	2733.00	2733.00	0.00	0.00	341685.00	341685.00	96.13	0.00	163955.00	163955.00	99.03	0.00	0.00	0.00	0.00
9	JAMMU & KASHMIR	175347.00	18109.00	193456.00	99.08	302160.00	18168.00	320328.00	99.15	354415.00	27930.00	382345.00	99.08	47900.00	0.00	47900.00	99.08
10	KARNATAKA	46018.00	4754.00	50772.00	52.28	44000.00	4941.00	48941.00	48.60	47000.00	4950.00	51950.00	47.73	0.00	0.00	0.00	0.00
11	KERALA	0.00	4628.00	4628.00	12.01	5850.00	4783.00	10633.00	24.69	5850.00	4723.00	10573.00	20.41	0.00	0.00	0.00	0.00
12	MADHYA PRADESH	189360.00	279253.00	468613.00	55.35	57158.00	278901.00	336059.00	53.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	MAHARASHTRA	130.00	514.00	644.00	2.91	900.00	590.00	1490.00	3.84	4300.00	7565.00	11865.00	12.13	0.00	0.00	0.00	0.00
14	MANIPUR	11.00	3624.00	3635.00	8.32	480.00	500.00	980.00	13.90	134.00	6000.00	6134.00	13.34	0.00	0.00	0.00	0.00
15	MIZORAM	4890.00	5528.00	10418.00	54.18	5920.00	6272.00	12192.00	56.90	5980.00	6300.00	12280.00	55.46	0.00	0.00	0.00	0.00
16	NAGALAND	6505.00	560.00	7065.00	21.76	28018.00	1340.00	29358.00	28.55	24039.00	1180.00	25219.00	25.00	0.00	0.00	0.00	0.00
17	ODISHA	105.00	1095.00	1192.00	0.90	100.00	418.00	518.00	4.24	5383.00	418.00	5801.00	4.92	0.00	0.00	0.00	0.00
18	RAJASTHAN	3681.00	3166.00	6847.00	5.09	3441.00	4990.00	8431.00	4.03	8230.00	0.00	8230.00	2.44	0.00	0.00	0.00	0.00
19	SIKKIM	0.00	0.00	0.00	0.00	2764.00	0.00	2764.00	4.46	8230.00	0.00	8230.00	2.44	0.00	0.00	0.00	0.00
20	TAMIL NADU	2485.00	80179.00	82664.00	100.00	315.00	568700.00	569015.00	100.00	0.00	1.00	667000.00	100.00	0.00	0.00	0.00	0.00
21	TRIPURA	227857.00	0.00	227857.00	87.59	231800.00	0.00	231800.00	84.45	50.00	0.00	50.00	12	0.00	0.00	0.00	0.00
22	UTTAR PRADESH	100.00	7327.00	7427.00	1.93	252355.00	7511.00	252966.00	32.01	343174.00	0.00	343174.00	44.22	0.00	0.00	0.00	0.00
23	WEST BENGAL	34473.00	1181277.00	1215750.00	98.73	45510.00	1284845.00	1330355.00	97.48	53325.00	799570.00	852895.00	96.18	0.00	0.00	0.00	0.00
TOTAL STATES		1090421.00	2374395.00	3464816.00	67.58	1325638.00	4638528.00	5964166.00	73.35	1552431.00	6682137.00	8234568.00	77.82	0.00	0.00	0.00	0.00
A. & N. ISLANDS		2151.00	232.00	2383.00	18.99	4105.00	420.00	4525.00	20.52	5820.00	455.00	6275.00	22.76	0.00	0.00	0.00	0.00
26	CHANDIGARH	3.00	7.00	10.00	0.16	0.00	20.00	20.00	0.27	0.00	30.00	30.00	39	0.00	0.00	0.00	0.00
27	DAMAN & DIU	702.00	49.00	751.00	14.06	100.00	50.00	150.00	2.27	100.00	50.00	150.00	2.11	0.00	0.00	0.00	0.00
28	DADRA & NAGAR HAVELI	355.00	355.00	710.00	92.65	3900.00	0.00	3900.00	84.70	4100.00	3.00	4103.00	70.99	0.00	0.00	0.00	0.00
29	DELHI	591273.00	50992.00	642265.00	93.43	57773.00	88931.00	66666.00	97.6	683.00	7993.00	8676.00	9.97	0.00	0.00	0.00	0.00
30	LAKSHADWEEP	2722.00	2549.00	5271.00	100.00	4420.00	3425.00	8045.00	100.00	1654.00	3989.00	5643.00	100.00	0.00	0.00	0.00	0.00
31	PONDICHERY	3638.00	1602.00	5040.00	27.96	2797.00	1557.00	4354.00	26.57	1465.00	2141.00	3586.00	17.87	0.00	0.00	0.00	0.00
TOTAL U.T.		604073.00	55161.00	659234.00	89.66	593022.00	93693.00	686715.00	85.40	698313.00	86003.00	784316.00	85.96	0.00	0.00	0.00	0.00
TOTAL (STATE & UTS)		1696494.00	2429556.00	4124050.00	70.35	1918660.00	4732221.00	6650081.00	74.44	2250744.00	6768140.00	9018684.00	78.47	0.00	0.00	0.00	0.00

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	411.00	86765.00	87176.00	.45	625.00	68581.00	69206.00	.33	625.00	69090.00	69715.00	.30
2	ARUNACHAL PRADESH	33815.00	47535.00	81350.00	.86	43550.00	79037.00	122587.00	.99	40600.00	77414.00	118014.00	.71
3	ASSAM	650.00	338778.00	339428.00	1.53	600.00	352638.00	353238.00	1.21	2000.00	27410.00	271030.00	.72
4	BIHAR	2565.00	0.00	2565.00	.20	3047.00	0.00	3047.00	.18	3009.00	100.00	271000.00	.19
5	GOA	2762.00	10700.00	13462.00	.07	7925.00	10429.00	18354.00	.08	14250.00	1280.00	271000.00	.11
6	GUJARAT	5200.00	0.00	5200.00	.07	6500.00	8809.00	15309.00	.06	5580.00	11686.00	59000.00	.10
7	HARYANA	4099.00	8541.00	12640.00	.31	4877.00	8809.00	13686.00	.26	5580.00	11686.00	172600.00	.33
8	HIMACHAL PRADESH	0.00	10716.00	10716.00	.05	0.00	0.00	0.00	.00	0.00	0.00	109633.00	.43
9	JAMMU & KASHMIR	19290.00	55128.00	74418.00	.48	7679.00	82792.00	90471.00	.42	10653.00	99097.00	109633.00	.43
10	KARNATAKA	18538.00	57970.00	76508.00	.48	4025.00	106945.00	110970.00	.53	23023.00	97203.00	120226.00	.55
11	KERALA	1766.00	44937.00	46703.00	.25	2775.00	55889.00	58664.00	.30	2525.00	54589.00	57114.00	.28
12	MADHYA PRADESH	0.00	483.00	483.00	.01	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
13	MAHARASHTRA	11016.00	0.00	11016.00	.01	103.00	150.00	253.00	.01	123.00	200.00	3200.00	.02
14	MELAPUR	1352.00	0.00	1352.00	.01	733.00	1591.00	2324.00	.12	1206.00	1871.00	30770.00	.14
15	MIZORAM	4907.00	52113.00	57020.00	.56	7751.00	59495.00	67246.00	6.33	6700.00	62375.00	69075.00	6.49
16	NAGALAND	2584.00	27703.00	30287.00	2.91	3000.00	30914.00	33914.00	2.97	5000.00	30817.00	35817.00	2.93
17	ORISSA	17918.00	45458.00	63376.00	.60	18474.00	53355.00	71829.00	.59	18459.00	56229.00	64683.00	.50
18	PUNJAB	3269.00	28482.00	31751.00	.31	5000.00	31213.00	36213.00	.30	9700.00	33372.00	43072.00	.32
19	RAJASTHAN	48805.00	139536.00	188341.00	.96	19317.00	192132.00	211449.00	.96	32462.00	25100.00	28562.00	.99
20	SIKKIM	657.00	6.00	663.00	.12	1800.00	99832.00	101632.00	.16	6120.00	0.00	500.00	.00
21	TAMIL NADU	13125.00	50538.00	63663.00	.48	1600.00	99832.00	101632.00	.16	6120.00	110181.00	116309.00	.41
22	TRIPURA	2402.00	32133.00	34535.00	.29	2883.00	4589.00	7472.00	.35	2416.00	7244.00	9880.00	.41
23	UPPRA PRADESH	20535.00	58919.00	79454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.55
24	WEST BENGAL	20535.00	58919.00	79454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.55
25	WEST BENGAL	20535.00	58919.00	79454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.55
26	TOTAL STATES	219386.00	1363907.00	1583293.00	.50	205384.00	1547460.00	1752844.00	.48	230387.00	1570242.00	1800629.00	.43
27	A. & N. ISLANDS	94.00	0.00	94.00	.02	900.00	30.00	930.00	.16	1000.00	30.00	1030.00	.16
28	CHANDIGARH	18.00	2418.00	2436.00	.30	350.00	2960.00	3310.00	.35	100.00	3050.00	3150.00	.33
29	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	11440.00	0.00	11440.00	.21	11900.00	0.00	11900.00	.15	12862.00	0.00	12862.00	.15
31	LAKSHADWEEP	75.00	38.00	113.00	.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	11627.00	2456.00	14083.00	.18	13150.00	2990.00	16140.00	.15	13962.00	3080.00	17042.00	.15
33	TOTAL U.T.	231013.00	1366363.00	1597376.00	.49	218534.00	1550450.00	1768984.00	.47	246349.00	157332.00	1817671.00	.42
34	CENTRE TOTAL	204300.00	144700.00	349000.00	.95	262500.00	173100.00	435600.00	.92	502000.00	185500.00	687500.00	.98
35	GRAND TOTAL	433513.00	1511063.00	1944576.00	.54	481034.00	1723550.00	2204584.00	.52	746349.00	1758822.00	2505171.00	.50

..NET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

PROGRAM: DIRECTION & ADMINISTRATION		1996-97 (ACTUALS)										1997-98 (R.E.)										1998-99 (R.E.)									
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.														
1	ANDHRA PRADESH													
2	ARUNACHAL PRADESH	0.00	562.00	562.00	.65	2700.00	461.00	3161.00	2.58	2800.00	570.00	3370.00	2.96	...	...	...	...										
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2686.00	2746.00	5432.00	42.97	3218.00	3252.00	6470.00	47.27	3850.00	4995.00	8145.00	47.17	...	...	...	...										
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	20.00	20.00	7.91	0.00	50.00	50.00	15.48	...	...	...	...										
15	MEGHALAYA	8.00	295.00	303.00	2.45	20.00	405.00	425.00	18.29	25.00	475.00	500.00	16.25	...	...	...	...										
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	2507.00	2507.00	78.98	0.00	27659.00	27659.00	76.38	0.00	29537.00	29537.00	69.54	...	...	...	...										
20	RAJASTHAN	0.00	1803.00	1803.00	.96	0.00	2316.00	2316.00	1.10	0.00	4527.00	4527.00	1.60	...	...	...	...										
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	355.00	9509.00	9864.00	15.49	2374.00	12019.00	14393.00	12.76	1947.00	14874.00	16821.00	14.72	...	...	...	...										
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	533.00	533.00	.17	0.00	1272.00	1272.00	.44	0.00	1118.00	1118.00	.40	...	...	...	...										
TOTAL STATES		3049.00	40525.00	43574.00	2.75	8312.00	47404.00	55716.00	3.18	8622.00	55446.00	64068.00	3.56	...	...	...	...										
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
29	DELHI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
30	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	...	...	...	...										
TOTAL (STATE & Uts)		3049.00	40525.00	43574.00	2.73	8312.00	47404.00	55716.00	3.15	8622.00	55446.00	64068.00	3.52	...	...	...	...										
NET		...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	KHARSKH PRADESH	0.00	657.00	657.00	1.41	0.00	500.00	500.00	.85	0.00	515.00	515.00	.90
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	146.00	146.00	.30	0.00	805.00	805.00	1.03	0.00	865.00	865.00	.96
TOTAL STATES		0.00	803.00	803.00	.05	0.00	1305.00	1305.00	.07	0.00	1380.00	1380.00	.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & Uts)		...	803.00	803.00	.05	...	1305.00	1305.00	.07	...	1380.00	1380.00	.08

...NET...

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/JON TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.
1	ANDHRA PRADESH	24.00	10848.00	10872.00	12.47	84.00	9445.00	9529.00	13.77	84.00	9445.00	9529.00	13.67
2	ARUNACHAL PRADESH	24321.00	18598.00	42919.00	49.69	30000.00	63987.00	93987.00	76.67	30000.00	58762.00	88762.00	77.85
3	ASSAM	0.00	227935.00	227935.00	67.16	0.00	228255.00	228255.00	64.61	0.00	172010.00	172010.00	68.46
4	BIHAR	2560.00	0.00	2560.00	99.81	3038.00	0.00	3038.00	99.70	3000.00	100.00	3100.00	99.71
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
7	HIMACHAL PRADESH	1296.00	309.00	1605.00	12.70	1520.00	309.00	1829.00	13.36	1595.00	403.00	1998.00	11.57
8	JAMMU & KASHMIR	12897.00	21904.00	34801.00	46.76	4179.00	48429.00	52608.00	58.15	5555.00	54620.00	60175.00	54.88
9	KARNATAKA	513.00	46288.00	46801.00	61.17	500.00	72808.00	73308.00	69.85	500.00	83428.00	83928.00	69.81
10	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
11	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
12	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
13	MANIPUR	10893.00	0.00	10893.00	85.15	34.00	0.00	34.00	1.16	31.00	0.00	31.00	1.01
14	MIZORAM	2028.00	6139.00	8167.00	14.32	1921.00	6045.00	7966.00	11.85	2660.00	6295.00	8955.00	12.88
15	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
16	ORISSA	5644.00	1361.00	7005.00	11.05	2729.00	1626.00	4355.00	6.06	2893.00	1795.00	4688.00	6.28
17	PUNJAB	0.00	3405.00	3405.00	10.72	0.00	3554.00	3554.00	9.81	0.00	3836.00	3836.00	9.03
18	RAJASTHAN	2964.00	4619.00	7583.00	4.63	2550.00	5775.00	8325.00	3.94	2940.00	6796.00	9736.00	3.43
19	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
20	TAMIL NADU	12545.00	20976.00	33521.00	52.64	10404.00	61216.00	71620.00	63.48	2075.00	77842.00	79917.00	69.91
21	TERRAPUR	600.00	2819.00	3419.00	39.97	400.00	2961.00	3361.00	35.60	400.00	3636.00	4036.00	40.85
22	WEST BENGAL	13486.00	0.00	13486.00	43.35	2070.00	17630.00	19700.00	48.77	0.00	1820.00	1820.00	55.33
23	TOTAL STATES	89471.00	373263.00	462734.00	29.22	78059.00	522360.00	600419.00	34.25	82023.00	699123.00	581146.00	32.27
24	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
25	CHANDIGARH	18.00	2418.00	2436.00	100.00	350.00	2940.00	3310.00	100.00	100.00	3050.00	3150.00	100.00
26	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
28	DELHI	11254.00	0.00	11254.00	98.37	11700.00	0.00	11700.00	98.32	12700.00	0.00	12700.00	98.74
29	INDIAN TERRITORIES	...	...	...	...	...	...	...	...	...	...	...	...
30	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
31	TOTAL U.T.	11272.00	2618.00	13890.00	97.21	17050.00	2940.00	15010.00	93.00	12800.00	3050.00	15850.00	93.01
32	TOTAL (STATE & U.Ts)	100743.00	375661.00	476404.00	29.82	90109.00	523320.00	615429.00	34.79	94823.00	502173.00	596996.00	32.86

..NET..

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1996-97 (ACTUALS)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)										T O T A L
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE	DEVELOPMENT		
ANDHRA PRADESH	.00	.00	.00	.00	33021.00	.00	.00	.00	.00	.00	33021.00
ARUNACHAL PRADESH	181730.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	181730.00
ASSAM	129.00	3486.00	.00	6349.00	45838.00	.00	.00	.00	.00	.00	55802.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	4829.00	5216.00	.00	582.00	45142.00	.00	.00	.00	.00	.00	55769.00
GUJARAT	5501.00	2422.00	.00	2491.00	83181.00	.00	.00	.00	.00	.00	93595.00
HARYANA	203.00	40.00	.00	8894.00	34211.00	.00	.00	.00	.00	.00	43348.00
HIMACHAL PRADESH	17271.00	12683.00	.00	4862.00	44627.00	.00	.00	.00	.00	.00	81443.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	534983.00
KARNATAKA	.00	29487.00	.00	34715.00	14097.00	.00	.00	.00	.00	.00	78299.00
KERALA	39051.00	64780.00	.00	40188.00	86213.00	.00	10485.00	.00	.00	.00	200717.00
MADHYA PRADESH	14771.00	49321.00	.00	19333.00	19213.00	.00	.00	.00	.00	.00	247145.00
MAHARASHTRA	.00	.00	.00	19633.00	435035.00	.00	.00	.00	.00	.00	450350.00
MANIPUR	9448.00	5674.00	.00	3613.00	.00	.00	1001.00	.00	.00	.00	19536.00
MIZORAM	17299.00	495.00	.00	2759.00	1638.00	.00	49653.00	.00	.00	.00	71844.00
MEGHALAYA	19871.00	1400.00	.00	8000.00	1000.00	.00	.00	.00	.00	.00	30271.00
NAGALAND	30140.00	3500.00	.00	.00	.00	.00	.00	.00	.00	.00	51669.00
ORISSA	90000.00	1992.00	.00	11192.00	2000.00	.00	16029.00	.00	.00	.00	103184.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	16756.00	22489.00	.00	.00	16327.00	.00	584.00	1371.00	.00	.00	65250.00
SIKKIM	14876.00	13087.00	.00	2949.00	128.00	.00	.00	.00	.00	.00	31040.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	45.00	.00	12775.00	7430.00	.00	1000.00	.00	.00	.00	20250.00
UTTAR PRADESH	.00	57833.00	.00	143800.00	63091.00	.00	128.00	.00	.00	.00	264852.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	459881.00	273750.00	.00	395765.00	1114192.00	.00	78880.00	1371.00	.00	.00	2821822.00
A. & N. ISLANDS	59850.00	46929.00	.00	16985.00	11968.00	.00	36595.00	.00	.00	.00	173327.00
CHANDIGARH	6598.00	11601.00	.00	7105.00	11158.00	.00	666.00	.00	.00	.00	36928.00
DADRA & NAGAR HAVELI	23685.00	7699.00	.00	.00	15470.00	.00	.00	.00	.00	.00	46854.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	23146.00	.00	.00	.00	23146.00
DELHI	109453.00	255768.00	.00	.00	267585.00	.00	.00	.00	.00	.00	632806.00
LAKSHADWEEP	.00	.00	.00	6919.00	.00	.00	.00	.00	.00	.00	6919.00
PONDICHERY	.00	20532.00	.00	5360.00	28.00	.00	.00	.00	.00	.00	25920.00
TOTAL U.T.s	199386.00	342629.00	.00	34369.00	306209.00	.00	63407.00	.00	.00	.00	310094.00
TOTAL (STATES & UT)	659267.00	616279.00	.00	430134.00	1420401.00	.00	139287.00	1371.00	.00	.00	3131916.00

..MISNET..

STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARIES
(LOAN AND ADVANCES ACCOUNT) FOR 1966-97 (ACTUALS)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)							T O T A L	
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION		LANGUAGE DEVELOPMENT
ANDHRA PRADESH	.00	.00	.00	.00	43000.00	.00	.00	.00	43000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	.00	.00	.00	.00	.00	1000.00
GUJARAT	.00	.00	.00	.00	.00	.00	56.00	.00	56.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	600.00	.00	600.00
KARNATAKA	.00	.00	.00	.00	.00	.00	1000.00	.00	1000.00
KERALA	.00	.00	.00	40.00	.00	.00	.00	.00	40.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4.00	.00	.00	.00	.00	4.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	14040.00	.00	14040.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	1000.00	.00	44.00	43000.00	.00	15696.00	.00	59740.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	1000.00	.00	44.00	43000.00	.00	15696.00	.00	59740.00

..NINET..

STATEMENT NO. C (2) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION			SECONDARY EDUCATION			ADULT EDUCATION			UNIV. & HIGHER EDU.			TECHNICAL EDUCATION			PHYSICAL EDUCATION			GENERAL EDUCATION			LANGUAGE DEVELOPMENT			T O T A L	
	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE	TOTAL	% AGE	% AGE		
ANDHRA PRADESH	7549933.00	37.36	5867837.00	28.26	4319303.00	20.80	671237.00	3.23	7040.00	-0.03	3502.00	-0.04	220300.00	1.77	29281.00	0.24	18904.00	-0.06	363242.00	1.18	18904.00	-0.06	363242.00	1.18	18904.00	-0.06
ARUNACHAL PRADESH	593541.00	56.58	220220.00	21.36	3016478.00	24.30	608640.00	4.39	115943.00	9.23	343242.00	0.24	18904.00	-0.06	363242.00	1.18	18904.00	-0.06	363242.00	1.18	18904.00	-0.06	363242.00	1.18	18904.00	-0.06
ASSAM	7682227.00	61.89	6986267.00	61.89	6195651.00	21.01	96349.00	0.33	2757258.00	9.23	343242.00	0.24	18904.00	-0.06	363242.00	1.18	18904.00	-0.06	363242.00	1.18	18904.00	-0.06	363242.00	1.18	18904.00	-0.06
BHAR	1936669.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49	1736534.00	66.49
GOA	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92	478638.00	27.92
GUJARAT	12182021.00	55.05	8703462.00	30.26	50851.00	0.33	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38	154673.00	8.38
HARYANA	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92	335454.00	55.92
HATIA	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92	317028.00	55.92
JAMMU & KASHMIR	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76	237068.00	39.76
KARNATAKA	1100963.00	52.07	6598443.00	42.88	259889.00	0.33	11919.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16	33256.00	0.16
KERALA	970092.00	49.17	6087301.00	30.76	85545.00	0.40	273949.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81	85545.00	12.81
MADHYA PRADESH	12909763.00	65.65	3430940.00	17.45	167623.00	0.75	2326982.00	11.83	740731.00	3.77	6135.00	0.03	55392.00	0.14	631522.00	1.58	483.00	-0.01	253.00	-0.01	253.00	-0.01	253.00	-0.01	253.00	-0.01
MAHARASHTRA	18472573.00	46.10	15546369.00	38.79	76420.00	0.33	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05
MANIPUR	1186995.00	61.45	686995.00	24.28	27483.00	1.42	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05	194161.00	10.05
MEGHALAYA	982577.00	52.05	536696.00	28.56	17831.00	0.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94	293327.00	15.94
MIZORAM	711080.00	50.97	294023.00	21.80	14501.00	1.45	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36	109939.00	10.36
NAGALAND	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57	767634.00	56.57
ODISHA	4876134.00	56.41	3012419.00	24.80	31543.00	0.76	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86	1805132.00	14.86
PUNJAB	3877029.00	31.63	6269168.00	51.15	80620.00	0.46	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19	1691132.00	12.19
RAJASTHAN	12444636.00	56.19	7313166.00	33.20	42805.00	0.20	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21	1584146.00	7.21
SIKKIM	323145.00	52.16	210947.00	34.05	3600.00	0.58	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83	17513.00	2.83
TAMIL NADU	14407783.00	48.18	10352903.00	34.62	72531.00	0.24	3288743.00	11.00	1093782.00	3.66	6681.00	0.02	56915.00	0.14	61798.00	2.27	274468.00	10.10	942.00	-0.01	942.00	-0.01	942.00	-0.01	942.00	-0.01
TRIPURA	1365467.00	50.22	777201.00	28.60	104249.00	3.83	103685.00	3.81	22178.00	0.82	61798.00	2.27	274468.00	10.10	942.00	-0.01	942.00	-0.01	942.00	-0.01	942.00	-0.01	942.00	-0.01	942.00	-0.01
UTTAR PRADESH	25383290.00	56.10	13854921.00	30.62	149216.00	0.33	3612604.00	7.98	1166602.00	2.53	586.00	-0.00	811766.00	2.27	28460.00	0.07	811766.00	2.27	28460.00	0.07	811766.00	2.27	28460.00	0.07	811766.00	2.27
WEST BENGAL	9809197.00	34.30	13331723.00	45.76	115305.00	0.39	3554955.00	12.21	68393.00	0.26	28460.00	0.07	811766.00	2.27	28460.00	0.07	811766.00	2.27	28460.00	0.07	811766.00	2.27	28460.00	0.07	811766.00	2.27
TOTAL STATES	186314727.00	50.91	11776361.00	32.17	1508396.00	0.41	40201699.00	10.98	10029287.00	2.74	315773.00	0.09	8130674.00	2.22	1752864.00	0.48	345990161.00	0.48	345990161.00	0.48	345990161.00	0.48	345990161.00	0.48	345990161.00	0.48
A. & N. ISLANDS	307329.00	53.59	188035.00	32.70	2601.00	0.49	33857.00	5.90	19500.00	3.23	384.00	0.00	22048.00	3.84	930.00	-0.16	575500.00	0.16	575500.00	0.16	575500.00	0.16	575500.00	0.16	575500.00	0.16
CHANDIGARH	217742.00	22.91	163764.00	17.23	700.00	0.07	426903.00	44.91	116856.00	12.29	13880.00	1.46	7378.00	-0.78	3310.00	-0.35	99553.00	0.35	99553.00	0.35	99553.00	0.35	99553.00	0.35	99553.00	0.35
DADRA & NAGAR HAVELI	63680.00	64.09	22099.00	22.26	175.00	0.01	100.00	-0.10	6700.00	6.74	6610.00	6.65	6610.00	6.65	6610.00	6.65	6610.00	6.65	6610.00	6.65	6610.00	6.65	6610.00	6.65	6610.00	6.65
DAMAN & DIU	43700.00	40.32	42300.00	39.02	600.00	0.55	8100.00	7.47	9093.00	8.39	4023.00	0.05	73776.00	9.32	11900.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15
DELHI	83509.00	10.56	560059.00	70.72	130601.00	1.65	155930.00	1.97	44273.00	5.59	4023.00	0.05	73776.00	9.32	11900.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15	791940.00	0.15
LAKSHADWEEP	58613.00	46.79	38675.00	30.85	998.00	0.10	18926.00	15.11	103357.00	14.03	7068.00	0.06	8045.00	6.42	12557.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06
PONDICHERY	276957.00	37.99	229185.00	31.18	1237.00	0.17	98149.00	13.33	103357.00	14.03	7068.00	0.06	8045.00	6.42	12557.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06	73657.00	0.06
TOTAL U.T.'s	1806830.00	17.19	6384637.00	59.76	137112.00	1.30	741965.00	7.06	697249.00	6.63	24971.00	0.24	8041.00	7.65	16140.00	0.15	1051304.50	0.15	1051304.50	0.15	1051304.50	0.15	1051304.50	0.15	1051304.50	0.15
TOTAL (STATES & U.T.s)	188121557.00	49.97	124021198.00	32.96	164508.00	0.44	40943664.00	10.87	1076536.00	2.85	340744.00	0.09	8955015.00	2.37	1769884.00	0.47	376803206.00	0.47	376803206.00	0.47	376803206.00	0.47	376			

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)								TOTAL
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	
ANDHRA PRADESH	.00	.00	.00	.00	71100.00	.00	.00	.00	71100.00
ARUNACHAL PRADESH	119625.00	.00	.00	.00	.00	.00	.00	.00	119625.00
ASSAM	.00	3000.00	.00	6400.00	53100.00	.00	.00	.00	62500.00
BHAR	.00	.00	.00	.00	107286.00	.00	.00	.00	.00
GOA	10261.00	6550.00	.00	1713.00	56201.00	.00	.00	.00	74725.00
GUJARAT	12360.00	12014.00	.00	2440.00	87787.00	.00	.00	.00	114601.00
HARYANA	.00	.00	.00	14000.00	208126.00	.00	.00	.00	222126.00
HIMACHAL PRADESH	8501.00	6500.00	.00	5700.00	39280.00	.00	.00	.00	54461.00
JAMMU & KASHMIR	229189.00	99978.00	3300.00	.00	.00	.00	2997.00	.00	334426.00
KARNATAKA	.00	36500.00	.00	5000.00	15000.00	.00	.00	.00	56500.00
KERALA	17200.00	31100.00	.00	30200.00	165800.00	.00	45000.00	.00	291300.00
KHARASHTRA	263316.00	16284.00	.00	10051.00	110695.00	.00	.00	.00	400346.00
KOLKATA	.00	100.00	.00	24016.00	356085.00	.00	.00	.00	380201.00
MEGHALAYA	18000.00	700.00	.00	4000.00	.00	.00	1000.00	.00	23000.00
MIZORAM	16900.00	600.00	.00	1000.00	10982.00	.00	19250.00	.00	48832.00
NAGALAND	2000.00	.00	.00	2000.00	400.00	.00	.00	.00	5000.00
ORISSA	300.00	.00	.00	.00	.00	.00	.00	.00	36450.00
PUNJAB	.00	.00	.00	4323.00	30673.00	.00	.00	.00	4823.00
RAJASTHAN	81679.00	5570.00	.00	7800.00	66737.00	.00	220.00	.00	160859.00
SIKKIM	18300.00	21000.00	.00	4600.00	1200.00	.00	.00	.00	45100.00
TAMIL NADU	.00	.00	.00	50000.00	.00	.00	.00	.00	50000.00
TREPURA	.00	30.00	.00	2797.00	455.00	.00	1200.00	.00	4482.00
UTTAR PRADESH	15741.00	225837.00	.00	210639.00	209736.00	.00	14021.00	.00	675974.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	861172.00	446763.00	9750.00	393532.00	1592643.00	.00	83648.00	.00	3280222.00
A. & N. ISLANDS	67300.00	30000.00	.00	23700.00	10000.00	.00	19000.00	.00	150000.00
CHANDIGARH	11700.00	12000.00	.00	6500.00	5700.00	.00	.00	.00	35900.00
DADEA & NAGAR HAVELI	16905.00	6167.00	.00	.00	9000.00	.00	.00	.00	32072.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	27400.00	.00	27400.00
DELHI	165000.00	364900.00	.00	.00	231800.00	.00	.00	.00	5900.00
LAKSHADWEEP	.00	2300.00	.00	3600.00	.00	.00	.00	.00	5900.00
PONDICHERY	.00	17350.00	.00	4725.00	100.00	.00	.00	.00	22175.00
TOTAL U.T.s	260905.00	432717.00	.00	38525.00	256600.00	.00	6400.00	.00	276447.00
TOTAL (STATES & UT)	1102077.00	899480.00	9750.00	432057.00	1849243.00	.00	130048.00	.00	3553669.00

79

.. NINETEEN ..

STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)						
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION
							LANGUAGE DEVELOPMENT
							TOTAL
ANDHRA PRADESH	.00	.00	.00	.00	88900.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00
BHAR	.00	.00	.00	.00	.00	.00	.00
GOA	.00	175.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00
MEHRALAYA	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00
NEPAL	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	8003.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	175.00	.00	8623.00	88900.00	.00	85178.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	175.00	.00	8623.00	88900.00	.00	85182.00
							182679.00

..NET..

80

STATEMENT NO. (25) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)																			
	ELMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDU.	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL	% AGE	ELMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDU.	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL	% AGE
ANDHRA PRADESH	7992326.00	34.16	5965105.00	25.49	225000.00	96	4776678.00	20.41	853091.00	3.65	7667.00	0.03	35094.00	15.00	69715.00	0.30	98199.00	0.00	23399911.00	3.30
ARUNACHAL PRADESH	400557.00	60.17	226668.00	22.92	14125.00	1.42	56446.00	5.66	261268.00	1.64	142765.00	0.89	59641.00	3.74	114014.00	0.71	59641.00	0.71	1596414.00	0.71
ASSAM	960132.00	60.70	3976657.00	24.91	62681.00	0.39	1121084.00	7.02	472857.00	1.27	27978.00	0.08	89232.00	0.24	271032.00	0.24	89232.00	0.24	3738056.00	0.24
BHARAT	26113975.00	70.00	7496607.00	19.43	32597.00	0.09	304557.00	6.16	68567.00	5.22	20430.00	1.24	18400.00	0.85	3109.00	0.19	1644293.00	0.19	1644293.00	0.19
GOA	470250.00	28.60	838767.00	51.01	4980.00	0.20	202500.00	12.32	87264.00	6.33	11000.00	0.05	683309.00	2.85	27137.00	0.11	23982300.00	0.11	23982300.00	0.11
GUJARAT	12907953.00	33.82	7415783.00	30.92	66179.00	0.28	1992998.00	6.33	87264.00	6.33	11000.00	0.05	683309.00	2.85	27137.00	0.11	23982300.00	0.11	23982300.00	0.11
HARYANA	522285.00	41.00	3295683.00	39.31	11356.00	0.08	1945464.00	14.44	563718.00	4.33	15000.00	0.03	105440.00	1.78	5900.00	0.04	13470034.00	0.04	13470034.00	0.04
HIMACHAL PRADESH	3026480.00	37.58	407123.00	10.39	407123.00	0.28	407123.00	0.28	407123.00	0.28	407123.00	0.28	407123.00	0.28	407123.00	0.28	407123.00	0.28	407123.00	0.28
JHARKHAND	26113975.00	70.00	7496607.00	19.43	32597.00	0.09	304557.00	6.16	68567.00	5.22	20430.00	1.24	18400.00	0.85	3109.00	0.19	1644293.00	0.19	1644293.00	0.19
KARNATAKA	13535310.00	52.75	3970073.00	30.96	70677.00	0.27	3071132.00	11.99	558660.00	2.18	1608.00	0.01	1652103.00	21.51	17268.00	0.33	437660.00	0.33	437660.00	0.33
KERALA	10659627.00	48.67	7020136.00	32.06	9100.00	0.04	3046650.00	33.92	916993.00	4.19	19820.00	0.07	10836.00	1.48	109632.00	0.43	25661757.00	0.43	25661757.00	0.43
MADHYA PRADESH	2031427.00	64.78	3619410.00	17.95	130687.00	0.65	2395266.00	11.88	841590.00	4.17	6237.00	0.11	49608.00	0.25	57114.00	0.28	20161339.00	0.28	20161339.00	0.28
MAHARASHTRA	2072654.00	46.21	17381777.00	38.76	151475.00	0.34	4477866.00	9.99	1927958.00	4.30	50875.00	0.03	97837.00	5.23	483.00	0.00	4645082.00	0.00	4645082.00	0.00
MANIPUR	1031892.00	55.37	442332.00	23.46	29185.00	1.56	240791.00	12.88	23790.00	1.27	60.00	0.00	43975.00	2.06	323.00	0.00	1869110.00	0.00	1869110.00	0.00
MEGHALAYA	1156225.00	53.17	618240.00	28.44	10501.00	0.48	325648.00	14.98	14687.00	0.68	3000.00	0.03	43975.00	2.06	323.00	0.00	1869110.00	0.00	1869110.00	0.00
MIZORAM	837800.00	54.86	264390.00	24.46	1185.00	0.15	97155.00	4.32	1185.00	0.15	97155.00	4.32	1185.00	0.15	97155.00	4.32	1185.00	0.15	97155.00	4.32
NAGALAND	719693.00	57.71	2899884.00	23.32	18128.00	0.15	1901728.00	15.27	262344.00	2.11	9791.00	0.08	109860.00	0.81	74688.00	0.60	1267256.00	0.60	1267256.00	0.60
ODISHA	4200330.00	57.71	6702863.00	30.32	65776.00	0.49	1561635.00	11.72	666517.00	5.00	6391.00	0.05	69382.00	0.52	42673.00	0.39	13319667.00	0.39	13319667.00	0.39
PUNJAB	16200330.00	56.35	9650916.00	33.99	68000.00	0.24	1959177.00	6.81	346212.00	1.21	17078.00	0.06	215902.00	36.55	500.00	0.05	921902.00	0.05	921902.00	0.05
RAJASTHAN	368837.00	40.01	1997882.00	21.47	150.00	0.02	14773.00	1.60	930.00	0.10	8162.00	0.02	667401.00	1.91	114309.00	0.33	3500775.00	0.33	3500775.00	0.33
TAMIL NADU	16837201.00	48.10	12874443.00	36.80	83017.00	0.24	332735.00	9.51	1095527.00	3.13	64452.00	2.66	43236.00	1.79	9800.00	0.41	2420207.00	0.41	2420207.00	0.41
TEHRAN	1197862.00	49.25	853168.00	35.28	116634.00	4.82	3374424.00	7.03	91256.00	1.81	501.00	0.00	778108.00	1.53	280916.00	0.35	50843723.00	0.35	50843723.00	0.35
UTTAR PRADESH	28742786.00	56.51	16454315.00	32.35	113877.00	0.23	3574424.00	7.03	91256.00	1.81	501.00	0.00	778108.00	1.53	280916.00	0.35	50843723.00	0.35	50843723.00	0.35
WEST BENGAL	1081016.00	34.62	13632994.00	48.42	113665.00	0.59	3586125.00	12.52	607493.00	2.36	36800.00	0.13	880130.00	3.05	90410.00	0.31	2915095.00	0.31	2915095.00	0.31
TOTAL STATES	216735656.00	51.06	135796656.00	32.29	1656649.00	0.35	4398162.00	10.46	11725259.00	2.79	653843.00	0.11	10581613.00	2.52	1806299.00	0.43	420532972.00	0.43	420532972.00	0.43
A. & N. ISLANDS	345513.00	52.04	219233.00	33.42	3072.00	0.46	37081.00	5.56	30500.00	4.59	14398.00	0.03	27571.00	4.15	1030.00	0.16	664000.00	0.16	664000.00	0.16
CHANDIGARH	238814.00	26.97	165001.00	17.25	4800.00	0.50	401885.00	42.02	120798.00	12.63	7640.00	1.51	7102.00	6.51	3150.00	0.33	95648.00	0.33	95648.00	0.33
DADRA & NAGAR HAVELI	67872.00	62.24	25999.00	23.44	175.00	0.16	100.00	0.09	7800.00	7.15	0.00	0.00	5800.00	5.10	0.00	0.00	113800.00	0.00	113800.00	0.00
DAMAN & DIU	51000.00	44.82	37500.00	32.95	600.00	0.53	8400.00	7.38	10500.00	9.23	3075.00	0.04	836622.00	9.82	12662.00	0.15	853027.00	0.15	853027.00	0.15
DELHI	903260.00	10.58	5319332.00	62.31	137649.00	1.61	800000.00	9.37	526267.00	6.12	0.00	0.00	3613.00	2.62	0.00	0.00	982535.00	0.00	982535.00	0.00
LAKSHADWEEP	57553.00	45.36	45016.00	33.48	1112.00	0.18	17599.00	13.87	107375.00	11.90	6776.00	0.75	2080.00	2.22	0.00	0.00	982535.00	0.00	982535.00	0.00
PONDICHERY	362501.00	40.16	285811.00	31.87	1601.00	0.16	110409.00	13.12	107375.00	11.90	6776.00	0.75	2080.00	2.22	0.00	0.00	982535.00	0.00	982535.00	0.00
TOTAL U.T.s	2026513.00	37.76	6096492.00	53.44	140009.00	1.31	1383674.00	12.12	799600.00	7.01	24249.00	0.21	912410.00	8.00	17042.00	0.15	1141089.00	0.15	1141089.00	0.15
TOTAL (STATES & U.T.s)	216762169.00	50.18	141995148.00	32.85	1605858.00	0.37	4536664.00	10.50	12524859.00	2.90	475992.00	0.11	11192823.00	2.66	1817671.00	0.42	431943761.00	0.42	431943761.00	0.42
TOTAL CENTRE	27800300.00	39.45	92289900.00	13.16	973500.00	1.38	22343200.00	31.71	8779800.00	12.46	6000.00	0.01	646900.00	0.92	687500.00	0.98	70468100.00	0.98	70468100.00	0.98
GRAND TOTAL	244562469.00	48.68	151124048.00	30.08	2579358.00	0.51	6771184.00	13.48	21504659.00	4.24	485992.00	0.10	12140723.00	2.42	2505171.00	0.50	502411861.00	0.50	502411861.00	0.50

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)								TOTAL
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	
ANDHRA PRADESH	.00	.00	.00	.00	92590.00	.00	.00	.00	92590.00
ARUNACHAL PRADESH	93400.00	.00	.00	.00	.00	.00	.00	.00	93400.00
ASSAM	.00	2500.00	.00	6400.00	89000.00	.00	.00	.00	97900.00
BIHAR	.00	.00	.00	.00	12500.00	.00	.00	.00	12500.00
CHHATTISGARH	4000.00	2000.00	.00	500.00	15200.00	.00	.00	.00	16700.00
GUJARAT	15260.00	15500.00	.00	29340.00	117997.00	.00	.00	.00	190077.00
HARYANA	.00	.00	.00	15000.00	28473.00	.00	.00	.00	30173.00
HIMACHAL PRADESH	11001.00	15000.00	.00	12500.00	39400.00	.00	.00	.00	77901.00
JAMMU & KASHMIR	189900.00	51335.00	3000.00	.00	.00	.00	2070.00	.00	266305.00
KARNATAKA	.00	36500.00	.00	30000.00	10000.00	.00	.00	.00	76500.00
KERALA	.00	.00	.00	27900.00	127500.00	.00	45000.00	.00	45000.00
MADHYA PRADESH	263316.00	16284.00	.00	13565.00	61700.00	.00	.00	.00	354865.00
MAHARASHTRA	.00	.00	.00	16932.00	317410.00	.00	2475.00	.00	334817.00
MANIPUR	10000.00	8000.00	.00	6700.00	.00	.00	1000.00	.00	25700.00
MEGHALAYA	16000.00	700.00	.00	1000.00	50.00	.00	18351.00	.00	16101.00
MIZORAM	.00	.00	.00	1200.00	4100.00	.00	.00	.00	5300.00
NAGALAND	28000.00	.00	.00	.00	1558.00	.00	.00	.00	36008.00
ORISSA	.00	.00	.00	15550.00	.00	.00	.00	.00	15550.00
PUNJAB	.00	.00	.00	.00	37500.00	.00	.00	.00	37500.00
RAJASTHAN	159901.00	7227.00	1000.00	26000.00	7460.00	.00	.00	.00	179438.00
SIKKIM	21050.00	15500.00	.00	13750.00	3270.00	.00	.00	.00	53570.00
TAMIL NADU	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
TRIPURA	.00	25.00	.00	1305.00	400.00	.00	2800.00	.00	4530.00
UTTAR PRADESH	19241.00	80745.00	.00	130284.00	19001.00	.00	921.00	.00	250192.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	831069.00	251314.00	10450.00	351797.00	1367639.00	.00	72417.00	.00	2542488.00
A. & N. ISLANDS									
CHANDIGARH	77200.00	49300.00	.00	23700.00	10000.00	.00	10010.00	.00	170210.00
DAMAN & DIU	16700.00	17000.00	.00	6500.00	4900.00	.00	.00	.00	45100.00
DADRA & NAGAR HAVELI	19905.00	6167.00	.00	.00	9500.00	.00	.00	.00	35572.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	26000.00	.00	26000.00
DELHI	155000.00	265000.00	.00	.00	254300.00	.00	20000.00	.00	670000.00
LAKSHADWEEP	.00	2210.00	.00	3090.00	.00	.00	.00	.00	5300.00
PONDICHERY	.00	50.00	5740.00	15500.00	.00	.00	.00	.00	21290.00
TOTAL U.T.s	268805.00	339727.00	5740.00	48790.00	278700.00	.00	56010.00	.00	303472.00
TOTAL (STATES & UT)	1099874.00	591043.00	16190.00	400587.00	1646639.00	.00	128627.00	.00	2845960.00
NET									

82

STATEMENT NO. (25 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)							TOTAL
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	
ANDHRA PRADESH	.00	.00	.00	.00	65000.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	100.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	4010.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	1.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	5502.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00
TOTAL STATES	.00	100.00	.00	4430.00	65000.00	.00	7024.00	76553.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	2.00	2.00
TOTAL (STATES & UT)	.00	100.00	.00	4430.00	65000.00	.00	7026.00	76555.00

..NICMET..

STATEMENT NO. (27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1997-98.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN										NON - PLAN										TOTAL										%AGE OF PLAN EXP. -PLAN EXP.				%AGE OF TOTAL BUDGET																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		PLAN					NON-PLAN					TOTAL					TOTAL					10	11	12	13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		1	2	3	4	5	6	7	8	9	10	11	12	13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
		STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE	STATES/U.Ts.	CENTRE

..NET..

85

STATEMENT NO. (2B) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1998-99
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

No. SECTOR	PLAN			NON - PLAN			TOTAL			AGE OF PLAN EXP.				AGE OF NON-PLAN EXP.	TOTAL BUDGET
	STATES/U.Ts.		CENTRE	STATES/U.Ts.		CENTRE	TOTAL		STATES/U.Ts.	CENTRE	TOTAL				
	1	2		3	4		5	6			7	8	9		
1	2286.00	2778.53	5046.53	19390.21	1.50	19391.71	21676.21	2780.03	24456.24	56.11	47.05	48.68			
2	1243.71	1708.22	12945.81	458.38	3.38	13404.19	16189.52	922.89	15112.41	18.93	32.52	30.08			
3	95.91	93.97	189.88	64.68	3.38	68.06	160.59	97.35	257.94	2.10	17	51			
4	391.40	412.74	804.14	415.27	1821.78	5967.05	4536.67	2234.52	6771.19	8.91	14.48	13.48			
5	634.87	415.00	849.87	817.62	462.98	1280.60	1232.49	877.98	2130.47	9.42	3.11	4.24			
6	13.64	13.94	34.12	34.12	18.55	175.88	181.76	68.75	250.51	1.15	1.08	1.10			
7	24.43	50.20	74.63	157.33	35.77	893.17	1147.39	64.75	1214.08	3.83	2.17	2.42			
8	291.99	28.92	320.91	857.40											
TOTAL	4781.95	4244.17	9026.12	38412.64	2802.64	41215.08	43194.39	7046.81	50241.20	100.00	100.00	100.00			

..NICHET..

STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1996-97 (ACTUALS)

S. NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	2	3	4	5	(RUPEES IN THOUSANDS)		PAGE OF COL.(5) TO
							TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	LOANS FOR EDUCATION	
1									
1	ANDHRA PRADESH	33021.00	9844400.00	34	43000.00	8879600.00	-48		
2	ARUNACHAL PRADESH	181730.00	2871000.00	6.33	---	11300.00	-00		
3	ASSAM	55802.00	5711800.00	98	---	1216400.00	-00		
4	Bihar	---	9231500.00	00	---	2297500.00	-00		
5	COA	55769.00	1544400.00	3.61	1000.00	29500.00	3.39		
6	GUJARAT	93595.00	18384200.00	51	56.00	4780400.00	-00		
7	HARYANA	43348.00	6693700.00	65	---	3946100.00	-00		
8	HIMACHAL PRADESH	81443.00	4043500.00	2.01	---	814100.00	-00		
9	JAMMU & KASHMIR	534983.00	10950800.00	4.89	600.00	295000.00	-20		
10	KARNATAKA	78299.00	13928100.00	56	1000.00	3866300.00	-03		
11	KERALA	204717.00	8134000.00	2.52	40.00	3410200.00	-00		
12	MADHYA PRADESH	347146.00	13123600.00	2.65	---	3073000.00	-00		
13	MAHARASHTRA	454073.00	33066600.00	1.37	---	8524900.00	-00		
14	MANIPUR	19536.00	2978700.00	66	---	77500.00	-00		
15	MEGHALAYA	71844.00	1514200.00	4.74	---	170600.00	-00		
16	MIZORAM	30271.00	1715400.00	1.76	---	174400.00	-00		
17	NAGALAND	51669.00	2152600.00	2.40	---	152700.00	-00		
18	ORISSA	103184.00	10794700.00	96	4.00	1136700.00	-00		
19	PUNJAB	---	1930500.00	00	---	4285900.00	-00		
20	RAJASTHAN	65250.00	22407700.00	29	---	2977700.00	-00		
21	SIKKIM	31040.00	1206900.00	2.57	---	12400.00	-00		
22	TAMIL NADU	---	12573700.00	00	14040.00	10800000.00	-13		
23	TRIPURA	20250.00	2653600.00	76	---	62800.00	-00		
24	UTTAR PRADESH	264852.00	22415600.00	1.18	---	15674800.00	-00		
25	WEST BENGAL	---	18714100.00	00	---	7981200.00	-00		
TOTAL (STATES)		2821822.00	238564400.00	1.18	59740.00	84651000.00	-07		
26	A. & N. ISLANDS	172327.00	1514713.00	11.38	---	5117.00	-00		
27	CHANDIGARH	36928.00	478710.00	7.71	---	---	-00		
28	DADRA & NAGAR HAVELI	46854.00	213757.00	21.92	---	8370.00	-00		
29	DAMAN & DIU	23146.00	149693.00	15.46	---	2581.00	-00		
30	DELHI	---	4169800.00	00	---	10665500.00	-00		
31	LAKSHADWEEP	4919.00	154815.00	3.18	---	1700.00	-00		
32	PONDICHERY	25920.00	1069084.00	2.42	---	131489.00	-00		
TOTAL (U.T.s)		310094.00	7750572.00	4.00	---	10814757.00	-00		
TOTAL (STATES & U.T.)		3131916.00	246314972.00	1.27	59740.00	95465757.00	-06		

.. NICNET ..

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1997-98 (REVISED ESTIMATE)

FOR 1997-98 (REVISED ESTIMATE)									
S. NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT		TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	AGE OF COL. (5) TO COL. (6)	7
		1	2							3	4	5	6
(RUPEES IN THOUSANDS)									
1	ANDHRA PRADESH	71100.00		1527600.00	4.7	88900.00	11184500.00		.79
2	ARUNACHAL PRADESH	119625.00		3299500.00	3.63	...	12300.00		.00
3	ASSAM	62500.00		7386900.00	.82	500.00	1857700.00		.03
4	BIHAR	...		13235300.00	...	...	7891300.00		.00
5	GOA	7725.00		1469000.00	5.09	175.00	37500.00		.47
6	GUJARAT	114601.00		22848000.00	.50	175.00	4430200.00		.00
7	HARYANA	225126.00		7416100.00	3.00	20.00	3846800.00		.00
8	HIMACHAL PRADESH	59981.00		3873900.00	1.55	...	671300.00		.00
9	JAMMU & KASHMIR	334424.00		13643700.00	2.45	...	493700.00		.00
10	KARNATAKA	56500.00		16166800.00	.40	1500.00	1588700.00		.09
11	KERALA	291100.00		9881700.00	2.95	400.00	5107800.00		.01
12	MADHYA PRADESH	400346.00		22514400.00	1.78	...	5023800.00		.00
13	MAHARASHTRA	380201.00		41896800.00	.91	...	9343800.00		.00
14	MANIPUR	23000.00		2822600.00	.81	...	66100.00		.00
15	MEGHALAYA	48832.00		1871500.00	2.51	...	669700.00		.00
16	MIZORAM	36450.00		2146300.00	.72	...	259400.00		.00
17	NAGALAND	36450.00		2113200.00	1.72	...	151100.00		.00
18	ORISSA	4623.00		11334600.00	.04	8003.00	2400900.00		.33
19	PUNJAB	38673.00		12250500.00	.31	...	5703300.00		.00
20	RAJASTHAN	160859.00		33757400.00	.48	...	3567100.00		.00
21	SIKKIM	45100.00		1476300.00	3.05	...	18300.00		.00
22	TAMIL NADU	50000.00		1615200.00	.31	82502.00	4818700.00		1.71
23	TRIPURA	4482.00		2615300.00	.17	...	62900.00		.00
24	UTTAR PRADESH	67974.00		32873600.00	2.06	...	17718200.00		.00
25	WEST BENGAL	...		12267800.00	.00	500.00	13631100.00		.00
TOTAL (STATES)		3280222.00		30881000.00	1.06	182675.00	100536200.00		.18
26	A. & N. ISLANDS	150000.00		1815100.00	8.26	...	7000.00		.00
27	CHANDIGARH	35900.00		586498.00	6.14	2.00	2.00		100.00
28	CHANDIGARH	32072.00		245782.00	13.05	2.00	6618.00		.02
29	DADELA & NAGAR HAVELI	...		183268.00	14.95	...	2432.00		.00
30	DELHI	...		7332900.00	.00	...	12551500.00		.00
31	LAKSHADWEEP	5900.00		175900.00	3.35	...	3000.00		.00
32	PONDICHERY	22175.00		1262953.00	1.76	...	112088.00		.00
TOTAL (U.T.S)		273467.00		11800781.00	2.32	4.00	1268440.00		.00
TOTAL (STATES & U.T.)		3553669.00		320610781.00	1.11	182679.00	113220640.00		.16

..NET..

STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1998-99 (BUDGET ESTIMATE)

FOR 1998-99 (BUDGET ESTIMATE)							
S.NO.	STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)					
		1	2	3	4	5	6	7
		CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	ANDHRA PRADESH	92390.00	19908100.00	.46	65000.00	13181300.00	.49
2	ARUNACHAL PRADESH	3117000.00	8325900.00	3.00	500.00	16000.00	.00
3	ASSAM	97900.00	16493400.00	1.18	...	1686000.00	.03
4	BHAR	...	16700.00	.00	...	4779400.00	.00
5	GOA	16700.00	27702800.00	1.30	100.00	44600.00	.22
6	GUJARAT	198077.00	14766400.00	.72	520.00	5828000.00	.01
7	HARYANA	301743.00	5539600.00	2.04	20.00	3573000.00	.00
8	HIMACHAL PRADESH	77901.00	12122800.00	1.41	...	729800.00	.00
9	JAMMU & KASHMIR	246305.00	20511800.00	2.03	...	591200.00	.00
10	KARNATAKA	76500.00	9932600.00	.37	...	2448400.00	.00
11	KERALA	...	16052800.00	.00	400.00	3541200.00	.01
12	MADHYA PRADESH	354865.00	30422400.00	2.21	...	2902800.00	.00
13	MAHARASHTRA	336817.00	2567600.00	1.11	...	5783100.00	.00
14	MANIPUR	25700.00	2313200.00	1.00	...	44300.00	.00
15	MEGHALAYA	16101.00	1141000.00	.70	...	345900.00	.00
16	MIZORAM	5300.00	3569900.00	.46	...	172600.00	.00
17	NAGALAND	36008.00	14640600.00	1.01	...	151000.00	.00
18	ORISSA	15550.00	16621800.00	.11	4010.00	4452200.00	.09
19	PUNJAB	63500.00	25981200.00	.38	...	7780300.00	.00
20	RAJASTHAN	179436.00	1518100.00	.69	1.00	4000000.00	.00
21	SIKKIM	53570.00	20672600.00	3.53	5502.00	12200.00	.11
22	TAMIL NADU	1.00	2824000.00	.00	...	4874500.00	.00
23	TRIPURA	4530.00	35780900.00	.16	...	89400.00	.00
24	UTTAR PRADESH	250192.00	16341000.00	.70	500.00	18890300.00	.00
25	WEST BENGAL	...	16341000.00	.00	...	17696000.00	.00
	TOTAL (STATES)	2542488.00	330149200.00	.77	76553.00	103413500.00	.07
26	A. & N. ISLANDS	170210.00	2077100.00	8.19	...	13990.00	.00
27	CHANDIGARH	45100.00	278400.00	5.79	...	...	.00
28	DADRA & NAGAR HAVELI	35172.00	273383.00	13.01	2.00	8917.00	.02
29	DAMAN & DIU	26000.00	204568.00	12.71	...	2632.00	.00
30	DELHI	...	8666700.00	.00	...	11599400.00	.00
31	LAKSHADWEEP	5300.00	221900.00	2.39	...	7000.00	.00
32	PONDICHERY	21290.00	1118630.00	1.90	...	117628.00	.00
	TOTAL (U. T. s)	303472.00	13340681.00	2.27	2.00	11749477.00	.00
	TOTAL (STATES & U. T.)	2845960.00	343489881.00	.83	76555.00	115162977.00	.07
							..MICNET..

..MTCNET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

S. NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT			(RUPEES IN THOUSANDS)		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
		1	2	3	4	5	6	7	8	9
1	ANDHRA PRADESH	162237900.00	23598911.00	14.42	19908100.00	92390.00	46	92390.00	92390.00	46
2	ARUNACHAL PRADESH	6712600.00	997795.00	14.86	3177000.00	95400.00	3.00	95400.00	95400.00	3.00
3	ASSAM	54819200.00	15964412.00	29.12	8325900.00	97900.00	1.18	97900.00	97900.00	1.18
4	BHAR	143063100.00	3744236.00	2.61	16493400.00	16700.00	1.00	16700.00	16700.00	1.00
5	GOA	14351200.00	1435120.00	10.00	27702800.00	19807.00	0.07	19807.00	19807.00	0.07
6	HARYANA	127670200.00	23982300.00	18.75	16764400.00	30173.00	0.18	30173.00	30173.00	0.18
7	HIMACHAL PRADESH	76442900.00	13670334.00	17.63	5359600.00	77901.00	1.46	77901.00	77901.00	1.46
8	JAMMU & KASHMIR	31178900.00	5259080.00	16.71	12122800.00	246395.00	2.03	246395.00	246395.00	2.03
9	KARNATAKA	40492400.00	6757860.00	16.69	20511800.00	76500.00	0.37	76500.00	76500.00	0.37
10	KERALA	133605800.00	25661757.00	19.21	9932600.00	354865.00	3.53	354865.00	354865.00	3.53
11	MADHYA PRADESH	96237700.00	21899790.00	22.76	16052800.00	336817.00	2.21	336817.00	336817.00	2.21
12	MAHARASHTRA	158268000.00	20161339.00	12.74	30422400.00	25700.00	0.08	25700.00	25700.00	0.08
13	MANIPUR	284404700.00	44845002.00	15.77	2567600.00	16101.00	0.62	16101.00	16101.00	0.62
14	MIZORAM	9109200.00	2174153.00	23.87	2313200.00	5300.00	0.23	5300.00	5300.00	0.23
15	MEGHALAYA	6409900.00	1063645.00	16.62	1141000.00	15550.00	1.36	15550.00	15550.00	1.36
16	NAGALAND	9666100.00	1222696.00	12.65	1660600.00	36008.00	2.16	36008.00	36008.00	2.16
17	ODISSA	72563800.00	13319667.00	18.34	16621800.00	63500.00	0.38	63500.00	63500.00	0.38
18	PUNJAB	95553300.00	28751834.00	30.29	25981200.00	179438.00	0.69	179438.00	179438.00	0.69
19	RAJASTHAN	115215600.00	921902.00	0.80	1518100.00	53570.00	0.35	53570.00	53570.00	0.35
20	TAMIL NADU	180480400.00	35007775.00	19.40	20672600.00	4530.00	0.02	4530.00	4530.00	0.02
21	TRIPURA	13515200.00	2420207.00	17.91	2824000.00	35780900.00	126.70	35780900.00	35780900.00	126.70
22	UTTAR PRADESH	275734500.00	50863723.00	18.45	10341000.00	250192.00	0.24	250192.00	250192.00	0.24
23	WEST BENGAL	132740900.00	29115093.00	21.93	10341000.00	250192.00	0.24	250192.00	250192.00	0.24
24	TOTAL (STATES)	2264370500.00	420512972.00	18.57	330149200.00	2542488.00	0.77	2542488.00	2542488.00	0.77
25	A. & N. ISLANDS	6696500.00	664000.00	10.00	2077100.00	170210.00	8.19	170210.00	170210.00	8.19
26	CHANDIGARH	5384800.00	956486.00	17.76	778400.00	45100.00	5.79	45100.00	45100.00	5.79
27	DADRA & NAGAR HAVELI	1424300.00	109044.00	7.66	273383.00	35572.00	13.01	35572.00	35572.00	13.01
28	DAMAN & DIU	1226000.00	113800.00	9.28	204568.00	26000.00	12.71	26000.00	26000.00	12.71
29	DELHI	31083900.00	8518027.00	27.42	8666700.00	5300.00	0.06	5300.00	5300.00	0.06
30	LAKSHADWEEP	1359600.00	126893.00	9.33	221900.00	21290.00	2.39	21290.00	21290.00	2.39
31	PONDICHERY	606802.00	902535.00	14.89	1118630.00	21290.00	1.90	21290.00	21290.00	1.90
32	TOTAL (U.T.s)	51234002.00	11410789.00	22.27	13340681.00	303472.00	2.27	303472.00	303472.00	2.27
33	TOTAL (STATES & U.T.)	2315604502.00	431943761.00	18.65	34349881.00	2845960.00	0.83	2845960.00	2845960.00	0.83
34	TOTAL CENTRE	2700620000.00	70468100.00	3.35	281677200.00	200.00	0.00	200.00	200.00	0.00
35	GRAND TOTAL	4416224502.00	502411861.00	11.38	625167081.00	2846160.00	0.46	2846160.00	2846160.00	0.46

..NINET..

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES				TOTAL REVENUE ACCOUNT, CAPITAL AC. count and loans			
		8	9	10	11	12	13	14	15
		TOTAL BUDGET	EDUCATION DEPARTMENT	AGE OF COL.(9) TO COL.(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	AGE OF COL.(12) TO COL.(11)		
1	ANDHRA PRADESH	13181300.00	65000.00	.49	195327300.00	23556301.00	12.06		
2	ARUNACHAL PRADESH	16000.00	...	.00	9845600.00	1091195.00	11.08		
3	ASSAM	1686000.00	500.00	.03	64831100.00	16082812.00	24.78		
4	BHAR	4779400.00	100.00	.00	3710555.00	16555480.00	15.00		
5	CHHATTISGARH	582800.00	520.00	.01	161201000.00	24180897.00	15.00		
6	GUJARAT	35723000.00	20.00	.00	94742300.00	13771797.00	14.54		
7	HARYANA	729800.00	...	.00	377443300.00	5336981.00	14.14		
8	HIMACHAL PRADESH	591200.00	...	.00	53208400.00	7004165.00	13.16		
9	JAMMU & KASHMIR	2448400.00	400.00	.01	156566000.00	25738237.00	16.44		
10	KARNATAKA	3541200.00	...	.00	197711500.00	21900190.00	19.96		
11	KERALA	2902800.00	...	.00	77223600.00	2031854.00	11.08		
12	MADHYA PRADESH	5783100.00	...	.00	35185899.00	45185899.00	11.08		
13	MAHARASHTRA	345900.00	...	.00	11613600.00	1894810.00	16.32		
14	MIZORAM	172600.00	...	.00	11768300.00	2190254.00	18.61		
15	NAGALAND	151000.00	...	.00	7711500.00	1068945.00	13.86		
16	ORISSA	4452200.00	4010.00	.09	13387000.00	1258706.00	9.40		
17	PUNJAB	7780300.00	...	.00	91656600.00	12476816.00	13.61		
18	RAJASTHAN	400000.00	1.00	.00	11995400.00	13383167.00	11.16		
19	SIKKIM	172800.00	...	.00	145104800.00	28931273.00	15.93		
20	TAMIL NADU	487200.00	5502.00	.00	16202500.00	35013276.00	16.99		
21	TELANGANA	89400.00	...	.00	26237500.00	2624737.00	14.76		
22	UTTAR PRADESH	1890300.00	...	.00	330402700.00	51113315.00	15.47		
23	WEST BENGAL	17496000.00	500.00	.00	166577900.00	29115593.00	17.48		
24	TOTAL (STATES)	103413500.00	76553.00	.07	2697933200.00	423152013.00	15.68		
25	A. & N. ISLANDS	13900.00	...	.00	6785600.00	834210.00	12.29		
26	CHANDIGARH	8917.00	...	.00	6163200.00	1001295.00	18.25		
27	DADRA & NIGAR HAVELI	2432.00	2.00	.02	1433200.00	139800.00	9.67		
28	DAMAN & DIU	11596400.00	...	.00	51350000.00	8538027.00	16.63		
29	LAKSHADWEEP	7000.00	...	.00	1588500.00	132193.00	8.32		
30	PONDICHERY	117628.00	...	.00	7297060.00	923825.00	12.66		
31	TOTAL (U.T.s)	11749477.00	2.00	.00	76324160.00	11714263.00	15.35		
32	TOTAL (STATES & U.T.)	115162977.00	76555.00	.07	2742573600.00	436868276.00	15.66		
33	TOTAL CENTRE	362414100.00	100.00	.00	274671300.00	704684.00	2.57		
34	GRAND TOTAL	47757077.00	76655.00	.02	5518968660.00	505334676.00	9.16		

..NET..

STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1996-97 (A. & J.)			1997-98 (B. E.)			1998-99 (B. E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	19485500	124438100	143923600	23148200	122467600	145615800	31497400	130740500	162237900
ARUNACHAL PRADESH	2108100	3914200	6022300	2681200	4088900	6770100	2784400	3928200	6712600
ASSAM	8316100	37596900	45913000	13333700	34260200	47593900	13406100	41413100	54819200
Bihar	10789100	71749500	82538600	22957100	95803900	118761000	23554300	119510800	142605100
GOA	882300	7006500	7888800	1020800	10317900	11338700	950200	13280400	14230600
GUJARAT	11456700	91137700	102594400	16640600	98949600	115590200	22553100	105117100	127670200
HARYANA	7253300	60411700	67667000	846500	55034400	63480900	11732600	64670300	76402900
HIMACHAL PRADESH	6469400	14999300	21468700	6720500	17255600	23977000	9270400	22208500	31478900
JAMMU & KASHMIR	4320300	28985600	33305900	6234400	28562000	34799600	9770000	33567500	40492500
KARNATAKA	23607100	78409400	102010800	28749600	89582400	118332000	6817100	101464700	133605800
KERALA	12332300	55548800	67881100	21134400	70904400	92038800	21238000	74999700	96237700
MADHYA PRADESH	24395300	90225300	114620600	25816800	96471800	122288600	2608400	132183500	158268000
MAHARASHTRA	37779200	170678800	208458000	38519600	185387300	223906900	59531800	244487900	284404700
MANIPUR	1698800	5305900	7004700	1857200	6283900	8141400	2059400	6942600	9002000
MIZORAM	1651700	4517900	6169600	2730500	6172200	8903800	2713300	6391900	9109200
MEGHALAYA	1851700	4857200	6708900	2000000	4857200	6857200	1871300	4986800	6858100
NAGALAND	2155100	4652700	6807800	2254800	4857200	7112000	2144800	4752100	6896900
ORISSA	13510400	37463100	51773500	15880200	42350800	58231000	17121000	55242800	72363800
PUNJAB	5564200	67310500	72874700	7770500	71185600	81956500	12610600	82742900	95353300
RAJASTHAN	16025100	70231600	86256700	12548900	79548300	92097200	15190500	100025100	115215600
SIKKIM	1252000	9936600	11188600	1674600	11538700	13203100	1356600	1340600	14762600
TAMIL NADU	22967100	107681800	130648900	21948900	126087100	148035900	21665100	158815400	180480400
TRIPURA	2702800	6348800	9071600	3765500	7982000	11747500	3221300	10295900	13515200
UTTAR PRADESH	32679400	159397600	192077000	46126200	204840700	250964900	48695200	227039300	275734500
WEST BENGAL	17360600	86262900	103623500	22140600	104830000	126990600	21676400	111064500	132749000
TOTAL (STATES)	286346700	1382834100	1669180800	355381300	1586441700	1941823000	391890100	1872480400	2264370500
A. & N. ISLANDS	614917	2928120	3543037	808300	3446400	4254700	895800	3798800	4694600
CHANDIGARH	527919	3682655	4210574	632000	4848900	5480900	527400	4957400	5384800
DADRA & NAGAR HAVELI	94072	734135	828207	118000	1048800	1166800	131800	1292500	1424300
DAMAN & DIU	86255	662828	749083	88700	944800	1035500	102600	1123600	1236600
DELHI	6460300	13857800	20318100	7120100	18247200	25365900	9925600	21158300	31083900
LAKSHADWEEP	238344	930339	1168683	269400	1016300	1281700	286400	1073200	1359600
PONDICHERY	1209968	3564583	4774551	1289751	3506435	4796186	1424002	4658800	6082802
TOTAL (U. T. s)	922775	26160660	35388435	1032251	35119335	43461786	13293602	37940400	51234002
TOTAL (STATES & U. T. s)	295574475	1408994760	1704569235	365703551	1619581035	1985284586	405183702	1910420800	2315604502
TOTAL CENTRE	316350000	1272980000	1589330000	361200000	1460800000	1822000000	437610000	1665010000	2100620000
GRAND TOTAL	611924475	2681974760	3293899235	726903551	3080381035	3807284586	842793702	3573430800	4416226502

..NICT..